S. Hrg. 98-607 Pt. 2

FOREIGN ASSISTANCE AND RELATED PROGRAMS APPROPRIATIONS FOR FISCAL YEAR 1985

HEARINGS

BEFORE A

SUBCOMMITTEE OF THE

COMMITTEE ON APPROPRIATIONS

UNITED STATES SENATE

NINETY-EIGHTH CONGRESS

SECOND SESSION

ON

H.R. 6237/S. 2793

A BILL MAKING APPROPRIATIONS FOR FOREIGN ASSISTANCE AND RELATED PROGRAMS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1985, AND FOR OTHER PURPOSES

PART 2 (Pages 1-323)

Appendixes

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APPENDIX I

DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

AGENCIES FUNDED FROM FOREIGN ASSISTANCE AND RELATED PROGRAMS APPROPRIATION BILL

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U.S. International Development Cooperation Agency

OFFICE OF THE DIRECTOR
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

On Board as of January 1, 1984

Number of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade of Agency Total
0		

OFFICE OF TRADE AND DEVELOPMENT PROGRAMS
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
On Board as of January 1, 1984

		Number of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade of Agency Total
Senior Foreign Service				
FE-OC	($58,938-$66,000)	1	100.00	7.14
Total		1	100.00	7.14
Average Salary $66,000				
Foreign Service				
FS-02	($40,719-$59,797)	1	100.00	7.14
Total		1	100.00	7.14
Average Salary $47,204				
Classification Act				
GS-14	($42,722-$55,538)	3	33.33	21.43
GS-13	($36,152-$46,997)	1	11.11	7.14
GS-09	($20,965-$27,256)	1	11.11	7.14
GS-08	($18,981-$24,678)	1	11.11	7.14
GS-07	($17,138-$22,277)	1	11.11	7.14
GS-06	($15,423-$20,049)	1	11.11	7.14
GS-05	($13,837-$17,986)	1	11.11	7.14
Total		9	100.00	64.27
Average Salary $35,134				

OFFICE OF TRADE AND DEVELOPMENT PROGRAMS

Merit Pay

AD-15	($50,252-$65,327)	1	50.00	7.14
AD-14	($42,722-$55,538)	1	50.00	7.14
Total		2	100.00	14.28

Average Salary $49,481

GM-14	($42,722-$55,538)	1	100.00	7.14
Total		1	100.00	7.14

Average Salary $51,992

Total U.S. Nationals 14

Average Salary $41,455

Average Non-Taxable Benefits - $3,731 (includes Agency contribution to life insurance, health insurance, retirement fund and FICA.)

Total Foreign Nationals 0

TOTAL IDCA/TDP 14

(Salaries reflect scheduled rates effective 1/8/84.)

INTERNATIONAL NARCOTICS CONTROL PROGRAM

DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS AS OF JANUARY 1, 1984

	NUMBER OF EMPLOYEES	% IN EACH GRADE BY EACH PAY SCHEDULE	%IN EACH GRADE OF AGENCY TOTAL
SENIOR FOREIGN SERVICE			
($58,938 - $69,600)	2	100	3.1
TOTAL	2	100	3.1
AVERAGE SALARY $66,000			
FOREIGN SERVICE SCHEDULE			
FS-01 ($50,252 - $65,327)	8	34.8	12.3
FS-02 ($40,719 - $59,797)	12	52.2	18.5
FS-03 ($32,995 - $48,454)	2	8.7	3.1
FS-04 ($26,736 - $39,263)	-	-	-
FS-05 ($21,664 - $31,814)	-	-	-
FS-06 ($19,367 - $28,441)	-	-	-
FS-07 ($17,314 - $25,426)	1	4.3	1.5
FS-08 ($15,478 - $22,730)	-	-	-
FS-09 ($13,837 - $20,320)	-	-	-
TOTAL	23	100.0	35.4
AVERAGE SALARY $49,000			
GENERAL SERVICE SCHEDULE			
GS-18 ($66,000)	-	-	-
GS-17 ($66,000)	-	-	-
GS-16 ($58,938 - $66,000)	-	-	-
GS-15 ($50,252 - $65,327)	1	4.8	1.5
GS-14 ($42,722 - $55,538)	5	23.8	7.7
GS-13 ($36,152 - $46,997)	2	9.5	3.1
GS-12 ($30,402 - $39,519)	2	9.5	3.1
GS-11 ($25,366 - $32,980)	2	9.5	3.1
GS-10 ($23,088 - $30,018)	-	-	-
GS-09 ($20,965 - $27,256)	3	14.2	4.6
GS-08 ($18,981 - $24,678)	1	4.8	1.5
GS-07 ($17,138 - $22,277)	4	19.1	6.2
GS-06 ($15,423 - $20,049)	-	-	-
GS-05 ($13,837 - $17,986)	1	4.8	1.5
GS-04 ($12,367 - $16,075)	-	-	-
GS-03 ($11,017 - $14,320)	-	-	-
GS-02 ($10,097 - $12,708)	-	-	-
GS-01 ($ 8,980 - $11,232)	-	-	-
TOTAL	21	100.0	32.3
AVERAGE SALARY $31,717			
TOTAL U. S. NATIONALS	46		70.8
AVERAGE SALARY $38,980			
AVERAGE NON-TAXABLE BENEFITS ($4,000)			
TOTAL FOREIGN NATIONALS (NOT INCLUDED IN TABLES)	19		29.2
TOTAL	65*		100.0

*This total also includes six administrative support positions distributed throughout the Department of State which are INM funded.

DEPARTMENT OF STATE

BUREAU OF INTERNATIONAL ORGANIZATION AFFAIRS
SALARIES AND EXPENSES
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

As of December 31, 1983

		Number of Employees	Percent in Each Grade by Each Pay Schedule	Percent in Each Grade of Bureau Total
Presidential Appointees:				
EX-I	(80,100)			
EX-II	(69,800)			
EX-III	(68,400)			
EX-IV	(67,200)	1	100.00	.61
EX-V	(63,800)			
Total		1	100.00	.61
Average Salary $67,200				
Executive Service:				
SES-4	(63,800)	2	100.00	1.23
Total		2	100.00	1.23
Average Salary $63,800				
Foreign Service:				
FE-CM	(67,200-67,200)	1	1.82	.61
FE-MC	(63,800-65,500)	3	5.45	1.84
FE-OC	(56,945-61,515)	4	7.27	2.45
FS-1	(48,553-63,115)	10	18.18	6.14
FS-2	(39,342-57,775)	14	25.45	8.59
FS-3	(31,879-46,815)	10	18.18	6.14
FS-4	(25,831-37,934)	8	14.55	4.91
FS-5	(20,931-30,738)	1	1.82	.61
FS-6	(18,712-27,479)	3	5.46	1.84
FS-7	(16,728-24,566)	1	1.82	.61
Total		55	100.00	33.74
Average Salary $40,943.51				
Classification Act:				
GS-16	(56,945-63,800)	1	.95	.61
GS/GM-15	(48,553-63,115)	12	11.43	7.36
GS/GM-14	(41,277-53,661)	9	8.57	5.52
GS/GM-13	(34,930-45,406)	12	11.43	7.36
GS-12	(29,374-38,185)	11	10.48	6.75
GS-11	(24,508-31,861)	8	7.62	4.91
GS-10	(22,307-29,003)	2	1.91	1.23
GS-9	(20,256-26,331)	5	4.76	3.07
GS-8	(18,339-23,838)	10	9.52	6.14
GS-7	(16,559-21,527)	14	13.33	8.59
GS-6	(14,901-19,374)	12	11.43	7.36
GS-5	(13,369-17,383)	5	4.76	3.07
GS-4	(11,949-15,531)	4	3.81	2.45
Total		105	100.00	64.42
Average Salary $28,484.68				

Total U.S. Nationals 163

Average Salary $33,359.41

OFFICE OF THE U.S. COORDINATOR FOR REFUGEE AFFAIRS

Distribution of full-time employees in permanent positions as of March 31, 1984

	NUMBER of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade of Office Total
Executive Appointments			
EX-II ($72,000)	1	100	6.67
Senior Executive Service			
ES-04 ($66,000)	1	50	6.67
ES-03 ($63,646)	1	50	6.67
Total	2	100	13.34
Average Taxable Income - $64,823			
Foreign Service			
FP-06 ($19,367 - $25,270)	1	100	6.67
Total	1	100	6.67
Average Taxable Income - $24,534			
Classification Act			
GS-15 ($50,252 - 65,327)	6	54.6	40.00
GS-14 ($42,722 - 55,538)	2	18.2	13.34
GS-8 ($18,981 - 24,678)	2	18.2	13.34
GS-7 ($17,138 - 22,277)	1	9.0	6.67
Total	11	100.0	73.35
Average Taxable Income - $44,205			

Total U.S. Nationals - 15

Average Taxable Income - $47,552

AGENCY FOR INTERNATIONAL DEVELOPMENT
DISTRIBUTION OF FULL-TIME EMPLOYEES
IN PERMANENT POSITIONS

On Board as of January 1, 1984

		Number of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade of Agency Total
Executive Appointments				
EX-II	($72,200)	1	11.11	00.03
EX-III	($70,800)	1	11.11	00.03
EX-IV	($69,000)	7	88.88	00.26
Total		9	100.00	00.26
Average Salary $69,556				
Chiefs of Missions				
FA-02	($70,800)	1	50.00	00.03
FA-03	($69,900)	1	50.00	00.03
Total		2	100.00	00.06
Average Taxable Income** $70,200				
Senior Executive Service				
ES-06	($69,600)	9	21.95	00.26
ES-05	($67,800)	9	21.95	00.26
ES-04	($66,000)	17	41.46	00.49
ES-03	($63,646)	4	9.75	00.11
ES-02	($61,262)	1	2.43	00.03
ES-01	($58,938)	1	2.43	00.03
Total		41	100.00	01.18
Average Salary $66,756				

** Taxable Income includes salaries, effective 1/8/84, post differential, danger pay, language differential, and cash awards, and physician's comparability.

AGENCY FOR INTERNATIONAL DEVELOPMENT

		Number of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade of Agency Total
Senior Foreign Service				
FE-CM	($69,600)	4	01.52	00.12
FE-MC	($63,646-$67,800)	63	23.95	01.82
FE-OC	($58,938-$66,000)	196	74.52	05.68
Total		263	100.00	07.63

Average Taxable Income** $66,547

		Number of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade of Agency Total
Foreign Service				
FS-01	($50,252-$65,327)	651	36.99	18.87
FS-02	($40,719-$57,797)	634	36.02	18.38
FS-03	($32,995-$48,454)	236	13.44	06.84
FS-04	($26,736-$39,263)	60	03.40	01.74
FS-05	($21,664-$31,814)	88	05.00	02.55
FS-06	($19,367-$28,441)	70	03.98	02.03
FS-07	($17,314-$25,426)	14	00.79	00.41
FS-08	($15,478-$22,730)	6	00.34	00.17
FS-09	($12,837-$20,320)	1	00.06	00.03
Total		1,760	100.00	51.03

Average Taxable Income** $51,357

** Taxable Income includes salaries, effective 1/8/84, post differential, danger pay, language differential, and cash awards, and physician's comparability.

AGENCY FOR INTERNATIONAL DEVELOPMENT

		Number of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade of Agency Total
Merit Pay				
AD-15	($50,252-$65,327)	17	65.38	00.49
AD-14	($42,722-$55,538)	6	23.08	00.17
AD-13	($36,152-$46,997)	3	11.54	00.09
Total		26	100.00	00.76
Average Salary $54,275				
GM-15	($50,252-$65,327)	117	33.14	03.39
GM-14	($42,722-$55,538)	140	39.66	04.06
GM-13	($36,152-$46,997)	96	27.19	02.78
Total		353	100.00	10.23
Average Salary $51,961				
Administratively Determined				
AD-18	($80,920)	1	01.96	00.03
AD-17	($69,042-$78,246)	1	01.96	00.03
AD-15	($48,553-$63,115)	6	11.76	00.17
AD-14	($41,277-$53,661)	8	15.69	00.23
AD-13	($34,930-$45,406)	8	15.69	00.23
AD-12	($29,374-$38,185)	10	19.61	00.29
AD-11	($24,508-$31,861)	6	11.76	00.17
AD-10	($22,307-$29,003)	7	13.73	00.20
AD-09	($20,256-$26,331)	3	05.88	00.09
AD-07	($17,138-$22,277)	1	01.96	00.03
Total		51	100.00	01.48
Average Salary $38,357				

AGENCY FOR INTERNATIONAL DEVELOPMENT

Classification Act

		Number of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade of Agency Total
GS-16	($58,938-$74,658)	1	00.11	00.03
GS-15	($50,252-$65,327)	5	00.54	00.14
GS-14	($42,722-$55,538)	35	03.75	01.01
GS-13	($36,152-$46,997)	64	06.84	01.86
GS-12	($30,402-$39,519)	105	11.24	03.04
GS-11	($25,366-$32,980)	100	10.71	02.90
GS-10	($23,088-$30,018)	14	01.50	00.41
GS-09	($20,965-$27,256)	98	10.49	02.84
GS-08	($18,981-$24,678)	88	09.42	02.55
GS-07	($17,138-$22,277)	150	16.06	04.35
GS-06	($15,423-$20,049)	170	18.20	04.93
GS-05	($13,837-$17,986)	75	08.03	02.17
GS-04	($12,367-$16,075)	23	02.46	00.67
GS-03	($11,017-$14,320)	6	00.64	00.17
Total		934	100.00	27.08

Average Salary $26,196

Wage System

		Number of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade of Agency Total
XP-07	($20,243-$21,934)	2	00.20	00.06
WI-13	($19,743-$23,624)	1	00.10	00.03
WG-05	($16,069-$18,783)	7	00.70	00.20
Total		10	100.00	00.29

Average Salary $19,776

AGENCY FOR INTERNATIONAL DEVELOPMENT

Total U.S. Nationals

AID/W	1,948	- 56.48%
Overseas	1,501	- 43.52%
	3,449	

Average Taxable Income $46,042

Average Non-Taxable Benefits - $4,144 (includes Agency contribution to life insurance, health insurance, retirement fund and FICA.)

Total Foreign Nationals 1,415
(Not included in table above)

TOTAL AID 4,864

(Salaries reflect scheduled rates effective 1/8/84.)

DEPARTMENT OF STATE
UNDER SECRETARY FOR SECURITY ASSISTANCE
SCIENCE AND TECHNOLOGY
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

AS OF AUGUST 8, 1984

Presidential Appointee:	Number of Employees	% in Each Grade by Each Pay Schedule	% in Each Grade of Office Total
EX-III ($68,400)	1	100.0	6.25
TOTAL AVG. SALARY ($68,400)	1	100.0	6.25
Foreign Service Officer:			
FE-MC ($68,150)	1	33.3	6.25
FO-02 ($40,916-60,087)	1	33.3	6.25
FO-03 ($33,154-48,688)	1	33.3	6.25
TOTAL AVG. SALARY ($47,826)	3	100.0	18.75
Untenured FSO:			
FP-04 ($26,864-39,451)	1	100.0	6.25
TOTAL AVG. SALARY ($31,143)	1	100.0	6.25
Classification Act:			
GS-15 ($50,495-65,642)	4	36.4	25.0
GS-12 ($30,549-39,711)	1	9.1	6.25
GS-10 ($23,199-30,156)	1	9.1	6.25
GS-09 ($21,066-27,384)	1	9.1	6.25
GS-08 ($19,073-24,797)	2	18.2	12.5
GS-05 ($13,903-18,070)	2	18.2	12.5
TOTAL AVG SALARY ($34,988)	11	100.0	68.75
TOTAL U.S. NATIONALS AVG. SALARY ($39,240)	16		100.0

MILITARY ASSISTANCE PROGRAM AND FOREIGN MILITARY SALES

Distribution of Full-Time Permanent General Schedule Employees*

Classification Act	Civilian Employees	% in Each Grade by Each Pay Schedule
SES-5	1	.25
SES-4	3	.75
SES-3	3	.75
SES-2	1	.25
SES-1	-	-
GS-15	21	5.20
GS-14	25	6.21
GS-13	53	13.15
GS-12	45	11.16
GS-11	24	5.96
GS-10	10	2.48
GS-9	17	4.22
GS-8	19	4.72
GS-7	40	9.93
GS-6	67	16.62
GS-5	50	12.40
GS-4	22	5.45
GS-3	2	.50
GS-2	-	-
GS-1	-	-
Total	403	100.00

---

*Includes all direct and reimbursable U.S. civilian personnel for FY 1984 as reflected in the FY 1985 President's Budget, authorized to MAAGS, Missions, Military Groups, DSAA Unified Commands (Security Assistance) and Logistics Management (MAP) in the Military Departments.

MILITARY PERSONNEL AUTHORIZATIONS BY PAY GRADE FOR OVERSEAS SECURITY ASSISTANCE ORGANIZATIONS AS OF 29 FEBRUARY 1984

Military

Grade		Number	% by Pay Grade
0-8		6	0.9
0-7		2	0.3
0-6		82	12.9
0-5		190	30.1
0-4		162	25.6
0-3		32	5.1
0-2		3	0.4
WO		6	0.9
E-9		3	0.4
E-8		31	4.9
E-7		76	12.1
E-6		17	2.8
E-5		21	3.4
E-4		1	0.2
	TOTAL	632	100.0

OVERSEAS PRIVATE INVESTMENT CORPORATION, DISTRIBUTION OF
FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
AS OF JANUARY 31, 1984

	Number of Employees	Percent in Each Salary Range	Percent in Each Salary Range of Agency Total
Executive Level:			
EX-III ($70,800)	1	25.00	.81
EX-IV ($69,600)	1	25.00	.81
EX-V ($66,000)	2	50.00	1.63
Total----------------	4	100.00	3.25
Average Salary $68,100			
General Schedule:			
GS-18 ($66,000)			
GS-17 ($66,000)			
GS-16 ($58,938 - 66,000)			
GS-15 ($50,252 - 65,327)	1	1.30	.81
GS-14 ($42,722 - 55,538)	7	9.09	5.69
GS-13 ($36,152 - 46,997)	13	16.88	10.57
GS-12 ($30,402 - 39,519)	8	10.39	6.50
GS-11 ($25,366 - 32,980)	4	5.19	3.25
GS-10 ($23,088 - 30,018)			
GS- 9 ($20,965 - 27,256)	7	9.09	5.69
GS- 8 ($18,981 - 24,678)	9	11.69	7.32
GS- 7 ($17,138 - 22,277)	17	22.08	13.82
GS- 6 ($15,423 - 20,049)	6	7.79	4.88
GS- 5 ($13,837 - 17,986)	4	5.19	3.25
GS- 4 ($12,367 - 16,075)			
GS- 3 ($11,017 - 14,320)	1	1.30	.81
GS- 2 ($10,097 - 12,708)			
GS- 1 ($ 8,980 - 11,232)			
Total----------------	77	99.99	62.59
Average Salary $29,020			
Merit Pay System:			
GM-15 ($50,252 - 65,327)	12	48.00	9.76
GM-14 ($42,722 - 55,538)	11	44.00	8.94
GM-13 ($36,152 - 46,997)	2	8.00	1.63
Total----------------	25	100.00	20.33
Average Salary $54,854			
Administratively Determined Salaries:			
$55,000 - 66,000	7	46.67	5.69
$50,000 - 55,000	2	13.33	1.63
$45,000 - 50,000	1	6.67	.81
$40,000 - 45,000	2	13.33	1.63
$17,000 - 40,000	3	20.00	2.44
Total----------------	15	100.00	12.20
Average Salary $50,209			
Wage Grade:			
WG- 5 ($16,016 - 18,783)	2	100.00	1.63
Total----------------	2	100.00	1.63
Average Salary $18,783			

INTER-AMERICAN FOUNDATION
DISTRIBUTION OF FULL TIME EMPLOYEES
IN PERMANENT POSITIONS
AS OF FEBRUARY 29, 1984

		Number of Employees		Percent in Each Grade of Agency Total
Presidential Appointee				
Executive Level IV ($67,200)		1		1.47
TOTAL		1		1.47
Classification Act				
GS-16	($58,938 to $74,658*)	-		0.0
GS-15	($50,252 to $65,327)	6		8.96
GS-14	($42,722 to $55,538)	5		7.46
GS-13	($36,152 to $46,997)	20		29.85
GS-12	($30,402 to $39,519)	7		10.45
GS-11	($25,366 to $32,980)	4		5.97
GS-10	($23,088 to $30,018)	-		-
GS- 9	($20,965 to $27,256)	8		11.94
GS- 8	($18,981 to $24,678)	1		1.49
GS- 7	($17,138 to $22,277)	1		1.49
GS- 6	($15,423 to $20,049)	6		8.96
GS- 5	($13,837 to $17,986)	3		4.48
GS- 4	($12,367 to $16,075)	5		7.46
GS- 3	($11,017 to $14,320)	-		-
TOTAL		66		98.51
	GRAND TOTAL	67		100.00
	AVERAGE SALARY		$32,738	

PEACE CORPS
FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
AS OF JANUARY 1984

PAY SCHEDULE	NUMBER OF EMPLOYEES	% IN EACH GRADE BY EACH PAY SCHEDULE	% IN EACH GRADE BY PEACE CORPS TOTAL
PRESIDENTIAL APPOINTEES			
EX 3 ($70,800)	1	50.0	0.1
EX 4 ($69,600)	1	50.0	0.1
TOTAL AVERAGE SALARIES ($70,200)	2	100.0	0.2
SR. FOREIGN SERVICE			
FE 2 ($66,000)	3	30.0	0.3
FE 3 ($58,938 - $66,000)	7	70.0	0.8
TOTAL SALARIES	10	100.0	1.1
FOREIGN SERVICE			
FP 1 ($50,252 - 65,327)	42	9.2	4.8
FP 2 ($40,719 - 54,723)	55	12.0	6.3
FP 3 ($32,995 - 47,043)	71	15.5	8.2
FP 4 ($26,736 - 38,119)	91	20.0	10.5
FP 5 ($21,664 - 31,814)	55	12.0	6.3
FP 6 ($19,367 - 28,441)	20	4.4	2.3
FP 7 ($17,314 - 25,426)	64	14.0	7.4
FP 8 ($15,478 - 20,801)	20	4.4	2.3
FP 9 ($13,837 - 21,535)	28	6.1	3.2
AD 4a/($12,367 - 23,569)	7	1.5	0.8
AD 3a/($11,017 - 13,586)	4	0.9	0.5
TOTAL AVERAGE SALARIES ($30,213)	457	100.0	52.6
GENERAL SCHEDULE			
GM 15 ($57,166 - 65,324)	8	7.4	0.9
GM 14 ($46,525 - 49,782)	6	5.6	0.7
GM 13 ($39,361 - 45,873)	6	5.6	0.7
GS 15 ($65,327)	1	0.9	0.1
GS 14 ($55,538)	1	0.9	0.1
GS 13 ($36,152 - 45,792)	5	4.6	0.6
GS 12 ($30,402 - 50,200)	30	27.8	3.4
GS 11 ($26,212 - 32,980)	12	11.1	1.4

a/ Ad grades are administratively determined. AD 4 and AD 3 correspond to GS-4 and GS-3 which are grades that do not exist in the Foreign Service Pay Schedule.

PAY SCHEDULE	NUMBER OF EMPLOYEES	% IN EACH GRADE BY EACH PAY SCHEDULE	% IN EACH GRADE BY PEACE CORPS TOTAL
GS 10 ($26,168 - 30,018)	2	1.9	0.3
GS 9 ($22,363 - 27,256)	10	9.2	1.2
GS 7 ($18,851 - 32,666)	15	13.9	1.7
GS 6 ($16,965)	1	0.9	0.1
GS 5 ($14,759 - 17,525)	8	7.4	0.9
GS 4 ($14,839 - 15,251)	2	1.9	0.3
GS 3 ($14,320)	1	0.9	0.1
TOTAL AVERAGE SALARY ($33,196)	108	100.0	12.5
TOTAL U.S. NATIONALS AVERAGE SALARIES ($30,143)	577	100.0	66.3
TOTAL FOREIGN NATIONALS AVERAGE SALARIES ($10,106)	293	0.0	33.7
TOTAL PEACE CORPS AVERAGE SALARIES ($23,081)	870	100.0	100.0

MIGRATION AND REFUGEE ASSISTANCE APPROPRIATION
PERMANENT POSITIONS AS OF DECEMBER 31, 1983

Grade Established by the Foreign Service Act of 1980:	Number of Employees	Percent in Grade by Each Pay Schedule	Percent in Grade of Each Office Total
FE-MC ($63,800)	--	--	--
FE-OC ($56,945-$61,515)	3	6.25	3.0
FS-1 ($48,553-$63,115)	11	22.92	11.2
FS-2 ($39,342-$57,775)	11	22.92	11.2
FS-3 ($31,879-$46,815)	15	31.25	15.3
FS-4 ($25,831-$37,934)	5	10.42	5.1
FS-5 ($20,931-$30,738)	1	2.08	1.0
FS-6 ($18,712-$27,479)	1	2.08	1.0
FS-7 ($16,728-$24,566)	1	2.08	1.0
Subtotal	48	100	49.0
Average Taxable Income ($44,691)			
Classification Act:			
ES ($56,945-$67,200)	3	6.82	3.0
GS-18 ($63,800)	--	--	--
GS-17 ($63,800)	--	--	--
GS-16 ($56,945-$63,800)	--	--	--
GS-15 ($48,553-$63,115)	3	6.82	3.0
GS-14 ($41,277-$53,661)	5	11.36	5.1
GS-13 ($34,930-$45,406)	5	11.36	5.1
GS-12 ($29,374-$38,185)	3	6.82	3.0
GS-11 ($24,508-$31,861)	2	4.55	2.0
GS-10 ($22,307-$29,003)	1	2.27	1.0

	Number of Employees	Percent in Grade by Each Pay Schedule	Percent in Grade of Each Office Total
GS-9 ($20,256-$26,331)	3	6.82	3.0
GS-8 ($18,339-$23,838)	4	9.09	4.1
GS-7 ($16,559-$21,527)	8	18.18	8.2
GS-6 ($14,328-$18,630)	4	9.09	4.1
GS-5 ($13,369-$17,383)	2	4.55	2.0
GS-4 ($11,949-$15,531)	1	2.27	1.0
GS-3 ($10,645-$13,840)	--	--	--
GS-2 ($ 9,756-$12,278)	--	--	--
GS-1 ($ 8,676-$10,857)	--	--	--
Subtotal	44	100	44.9
Average Taxable Income ($31,641)			
Total U.S. Nationals	92		
Average Taxable Income	$38,450		
Average non-taxable benefits, but excluding allowances for the cost of living, quarters, education, representation, and official residence expenses	3,653		
Total Foreign Nationals	6	100	6.1
Total	98		

Department of the Treasury
Positions Funded From Office of the Secretary, Salaries and Expenses Appropriation
Actual On-Board as of March 3, 1984

Grades		FY 1984 1/ Authorized	Percent in Each Grade	Full time Permanent On-Board	Office of Multilateral Development Banks On-Board	Office of International Monetary Policy On-Board
EX-1	($80,100)........................	1	.1	1	---	---
EX-2	($72,200)........................	1	.1	1	---	---
EX-3	($70,800)........................	1	.1	1	---	---
EX-4	($69,600)........................	9	.5	6	---	---
ES-6	($69,600)........................	6	.4	5	---	---
ES-5	($67,800)........................	3	.3	4	---	---
ES-4	($66,000)........................	71	5.0	57	2 2/	---
ES-3	($63,646)........................	10	1.3	15	---	1
ES-2	($61,292)........................	15	.7	8	---	---
ES-1	($58,938)........................	13	.8	9	1	---
GS-18	($66,000)........................	---	.1	1	---	---
GS-17	($66,000)........................	1	---	---	---	---
GS-16	($58,938 - $66,000).............	1	---	---	---	---
GS/GM-15	($50,252 - $65,327).............	167	13.6	158	4	2
GS/GM-14	($42,722 - $55,538).............	140	11.5	133	4	2
GS/GM-13	($36,152 - $46,997).............	138	11.1	129	1	---
GS-12	($30,402 - $39,519).............	100	6.7	78	1	---
GS-11	($25,366 - $32,980).............	78	4.8	56	1	1
GS-10	($23,088 - $30,018).............	13	.9	11	---	---
GS-9	($20,965 - $27,256).............	87	6.7	78	1	---
GS-8	($18,981 - $24,678).............	63	5.0	57	2	1
GS-7	($17,138 - $22,277).............	112	9.3	108	1	1
GS-6	($15,423 - $20,049).............	94	7.5	87	4	2
GS-5	($13,837 - $17,986).............	64	4.1	47	---	---
GS-4	($12,367 - $16,075).............	25	1.9	22	---	---
GS-3	($11,017 - $14,320).............	18	.9	11	---	---
GS-2	($10,097 - $12,708).............	10	.6	7	---	---
GS-1	($8,980 - $11,232).............	---	---	---	---	---
Wage Grade	....	84	6.0	69	---	---
Total	....	1,325	100.0	1,159	21	10

1/ In FY 1984 the Salaries and Expenses and International Affairs accounts have been merged into a single Salaries and Expenses appropriation for the Office of the Secretary.

2/ One ES-4 is Full-time temporary.

Asian Development Bank Professional Salaries
(in U.S. Dollars)

Total Staff = 1,447
Total Professionals = 539
(excluding EDs and AED, President and Vice Presidents)

Level	Salaries [2] $ Minimum	$ Maximum	Number of Employees	% of Staff in Grade
Management [1]				
President [3]		110,000	1	
Vice President		77,600	3	
Executive Directors[4]		73,900	12	
Alternate Executive Directors		63,200	12	
Professionals[1]				
10	71,900	78,065	11	0.8
9	68,135	74,930	16	1.1
8	58,980	71,900	27	1.9
7	55,050	67,125	16	1.1
6	47,130	62,800	69	4.8
5	44,205	58,925	98	6.8
4	41,625	55,495	198	13.7
3	38,355	51,145	87	6.0
2	33,705	47,185	14	1.0
1	25,000	41,010	3	0.2
			539	37.3
9-A Non-professionals[5]	6,787	11,879		
9	5,280	10,533	19	1.3
8	4,524	7,920	83	5.7
7	3,875	6,787	58	4.0
6	3,321	5,815	89	6.2
5	2,846	4,981	189	13.1
4	2,438	4,267	367	25.4
3	2,089	3,658	54	3.7
2	1,790	3,135	37	2.6
1	1,534	2,685	12	0.8
			908	62.8
Professional and Non-Professional		TOTAL	1,447	100.0

Salaries effective August 1, 1983 - Staffing figures as of September 30, 1983.

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[1] Compensation shown includes dependency allowances of 5 percent of net income for a spouse and $400 per child, and assumes, for presentation purposes, a family of four.

[2] U.S. nationals are not reimbursed for U.S. federal tax payments. However, under the Economic Recovery Tax Act of 1981, U.S. citizens are entitled to a deduction of $80,000 from overseas earned income in 1983.

[3] Residence provided by ADB.

[4] Under the Provisions of Section 3-B of the Asian Development Bank Act, the USED is entitled to compensation and allowances equal to those authorized for a Chief of Mission, Class 3, within the meaning of the Foreign Service Act of 1964. The USED is entitled to receive the salary ($69,600) of a Chief of Mission. He also has a residence provided by the U.S. Treasury Department.

[5] No U.S. citizens are involved. Compensation is paid in Philippine pisos; for illustrative purposes it is shown here in dollars converted at a rate of 15 pisos to the dollar and assumes no dependency allowance.

Detail may not add due to rounding.

Inter-American Development Bank
Professional Net and Gross Equivalent Salaries 1/
(in U.S. Dollars)

Level	Net Salaries 6/ Minimum $	Net Salaries 6/ Maximum $	Taxable Equivalent Salaries 7/ Minimum $	Taxable Equivalent Salaries 7/ Maximum $	Number of Employees	Percent of HQ Staff in Grade
Management						
President		100,000 4/			1	
Executive Vice President		88,080		135,158	1	
Executive Directors 2/		77,804		69,600 5/	12	
Alternate Executive Directors 2/		65,404		66,000 5/	12	
Executives	74,376	80,124	109,927	120,512	33	2
Professionals 2/						
I	62,700	75,888	89,654	112,729	38	2
II	55,632	73,020	77,281	107,499	42	2
III	49,116	69,696	66,387	101,567	112	6
IV	43,224	61,956	56,801	88,301	175	10
V	38,268	54,852	49,013	75,995	126	7
A8/	49,116	75,888	49,116	75,888	24	1
B8/	43,224	69,696	43,224	69,696	20	1
C8/	38,268	61,956	38,268	61,956	160	9
VI	33,900	48,480	42,546	65,472	67	4
VII	30,456	43,512	37,508	57,267	53	3
VIII	27,408	38,832	33,194	49,896	50	3
IX	24,720	34,920	29,526	44,008	49	3
Non-Professionals 3/						
X	19,104	28,236	23,734	37,212	185	10
XI	17,064	25,140	20,802	32,462	143	8
XII	15,180	22,296	18,222	28,278	104	6
XIII	13,464	20,016	15,921	25,000	47	3
XIV	11,940	17,532	13,933	21,475	8	-
XV	10,692	15,816	12,323	19,102	2	-

Total (Headquarters) Staff	204
International Field Staff (Professional)	99
Local Field Staff (Professional)(Administrative)	228
Total IDB Staff	1,791

1/ Salaries ranges effective August, 1983. President's salary effective November 1983. Executive and Alternate Executive's salary effective June 1982. Staffing figures as of December 31, 1983

2/ Assuming DC residence, 4 exemptions, average deductions. Dependency allowance of $2,904 unless noted otherwise is included in both net and gross salaries.

3/ Assuming DC residence, 1 exemption, average deductions, and no dependency allowance.

4/ Positions held by non-American not subject to U.S. tax schedule.

5/ The U.S. Executive Director and the Alternate Executive Director are the only Directors paid gross salaries. Their salaries are limited to the amounts shown under the terms of P.L.95-148.

6/ Salary paid non-U.S. citizens; non-U.S. citizens are not liable for U.S. Federal and State income taxes on their bank salaries.

7/ Salary paid U.S. citizens assuming spouse and two dependents, D.C. residence and is grossed-up by IDB using standard deductions, to cover Federal and State income taxes and social security taxes.

8/ International Field personnel. It is assumed that Feild Office staff would qualify for the full income earned abroad exclusion therefore there is no tax.

Note: The gross salaries shown for U.S. employees of the IDB reflect the new method of computation that became effective on January 1, 1980, for employees joining after that date. Existing employees will receive slightly higher salaries than shown in 1983, during a transition period to the new computation schedule due to end in 1985.

The World Bank (IBRD/IDA/IFC)
Professional Net and Gross Equivalent Salaries
(in U.S. Dollars)

IBRD Level	Net Salaries[1] [2]		Taxable Gross Equivalent[3]		No. of Employees	% of Staff in Grade
	Minimum $	Maximum $	Minimum $	Maximum $		
Management						
President		175,000[4]				
Executive Director		81,040		69,600[5]		
Alternate Executive Director		68,035		66,000[5]		
Professionals						
Q (Vice Presidents)	71,850	91,660	107,718	141,888	23	0.4
P	65,150	85.910	96,774	131,678	53	0.9
O	59,630	80,390	87,366	121,904	76	1.3
N	54,330	75,400	78,213	113,521	330	5.5
M	46,550	65,320	65,133	97,063	998	16.7
L	37,830	63,480	51,351	93,939	1,052	17.6
K	32,700	47,100	43,390	66,114	381	6.4
J	25,940	38,700	33,699	52,933	108	1.8
Total					3,021	50.6
Non Professionals						
I	20,340	32,150	25,166	42,372	614	10.3
H	22,200	30,370	27,737	39 708	116	2.0
G	19,340	26,840	23,778	34,454	265	4.4
F	14,840	23,760	17,622	29,916	221	3.7
E	17,040	23,760	20,673	29,916	533	9.3
D	14,840	20,820	17,622	25,829	871	14.6
C	13,850	18,570	16,334	22,708	209	3.5
B	12,660	17,830	14,795	21,690	89	1.5
A	12,660	15,590	14,795	18,635	32	0.5
Total					2,950	49.4
Grand Total					5,971	

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[1] Ranges after last salary adjustment, May 1, 1983. Salary paid to non-U.S. citizens; non-U.S. citizens are not liable for U.S. Federal and State income taxes on their Bank salaries. Salaries for EDs became effective after the Board of Governors vote in July, 1983.

[2] Salary paid non-U.S. citizens including dependency allowance consisting of (1) for spouse 5% of salary; (2) for each child $420. For presentation purposes we have assumed a spouse and two children.

[3] Salary paid U.S. citizens in professional grades assume spouse and two dependents; for non-professional grades the employee is assumed to be single; Washington Metro residence, and is "grossed up" by IBRD using average deductions, to bring their compensation to levels generally comparable to those enjoyed by non-U.S. World Bank employees and employees in comparator organizations.

[4] Including a representation allowance of $37,000.

[5] The non-U.S. Executive Directors and Alternates are paid the net salaries shown, while the U.S. ED and Alternate are limited to the gross salaries paid to Executive level IV ($69,600) and V appointees ($66,000), respectively, under the terms of PL95-148.

NOTE: The gross salaries shown for U.S. employees of the IBRD reflect the new method of computation that became effective on January 1, 1980, for employees joining after that date. Employees on-board prior to the end of CY 1979 will receive slightly higher salaries than shown during a transition period to the new computation methodology that will end on December 31, 1985.

EXPORT-IMPORT BANK OF THE UNITED STATES
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
As of January 31, 1984

	Number of Employees	Percent in each grade by each pay schedule	Percent in each grade of agency total
Presidential Appointees:			
EX-III $70,800	1	25.00	00.31
EX-IV $69,000	3	75.00	00.94
Total	4	100.00	01.25
Average Salary $69,450			
Classification Act:			
GS-18 ($66,000)	1	00.32	00.31
GS-17 ($66,000)	4	01.29	01.25
GS-16 ($58,938 to $66,000)	11	03.54	03.44
GS-15 ($50,252 to $65,327)	40	12.86	12.50
GS-14 ($42,722 to $55,538)	39	12.54	12.19
GS-13 ($36,152 to $46,997)	40	12.86	12.50
GS-12 ($30,402 to $39,519)	13	04.18	04.06
GS-11 ($25,366 to $32,980)	10	03.22	03.13
GS-10 ($23,088 to $30,018)	15	04.82	04.69
GS-09 ($20,965 to $27,256)	13	04.18	04.06
GS-08 ($18,981 to $24,678)	24	07.72	07.50
GS-07 ($17,138 to $22,277)	37	11.90	11.56
GS-06 ($15,423 to $20,049)	44	14.15	13.75
GS-05 ($13,837 to $17,986)	8	02.57	02.50
GS-04 ($12,367 to $16,075)	9	02.89	02.81
GS-03 ($11,017 to $14,320)	2	00.64	00.63
GS-02 ($10,097 to $12,708)	1	00.32	00.31
GS-01 ($ 8,980 to $11,232)	0	00.00	00.00
Total	311	100.00	97.19
Average Salary $34,273			
Wage System:			
XP-07 ($20,176 to $21,861)	1	20.00	00.31
WG-06 ($17,243 to $20,134)	1	20.00	00.31
WG-04 ($14,851 to $17,306)	1	20.00	00.31
WG-03 ($13,624 to $15,891)	2	40.00	00.63
Total	5	100.00	01.56
Average Salary $17,759			
Total Export-Import Bank of the United States	320		100.00

APPENDIX II

Agency for International Development Tables and Charts

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AGENCY FOR INTERNATIONAL DEVELOPMENT

FULL-TIME EMPLOYEES 1/

FISCAL YEAR	U.S. GENERAL SCHEDULE (GS/GM) NUMBER	U.S. GENERAL SCHEDULE (GS/GM) AVERAGE GRADE	U.S. FOREIGN SERVICE (FS) 2/ NUMBER	U.S. FOREIGN SERVICE (FS) 2/ AVERAGE GRADE	OTHER U.S. NATIONALS 3/	FOREIGN NATIONALS	TOTAL
1961	1,831	8.4	3,534	4.0	796	8,360	14,521
1962	2,206	8.7	3,471	4.0	847	8,669	15,193
1963	2,189	9.1	3,605	3.9	863	9,949	16,606
1964	2,308	9.1	3,422	3.8	789	8,918	15,437
1965	2,328	9.0	3,354	3.8	787	8,244	14,713
1966	2,508	8.7	3,560	3.9	818	8,006	14,892
1967	2,773	8.8	4,493	4.1	968	8,479	16,713
1968	2,657	9.1	4,660	4.2	989	9,263	17,569
1969	2,253	9.4	4,217	4.0	882	8,401	15,753
1970	2,241	9.3	3,907	3.9	791	7,547	14,486
1971	2,121	9.2	3,670	3.8	722	6,964	13,477
1972	1,923	9.3	3,227	3.6	642	5,927	11,719
1973	1,767	9.3	2,767	3.5	571	5,003	10,108
1974	1,742	9.3	2,450	3.4	527	4,242	8,961
1975	1,594	9.4	1,956	3.4	416	2,219	6,185
1976	1,539	9.5	1,788	3.5	379	2,045	5,751
1977	1,583	9.7	1,742	3.6	346	2,041	5,712
1978	1,563	9.8	1,766	3.6	320	2,106	5,755
1979	1,614	9.8	1,813	3.8	300	2,026	5,753
1980	1,528	9.9	1,815	3.8	292	1,861	5,496
1981	1,433	10.0	1,750	2.4	363	1,747	5,293
1982	1,302	10.2	1,711	2.3	396	1,632	5,041
1983	1,273	10.1	1,748	2.3	413	1,459	4,893
1984	1,290	10.1	1,780	2.2	430	1,443	4,943 4/
1985	1,273	10.1	1,792	2.2	415	1,416	4,896 4/

1/ Entries on personnel strength from FY 1961 through FY 1963 consist of on-board end-of-year full-time employees excluding Experts and Consultants. Entries for FY 1964 through FY 1985 consist of full-time employees in permanent positions (FTEPP). FY 1980 through FY 1985 includes IDCA/DO. FY 1981 includes TDP.

2/ Entries for FY 1961 through FY 1980 consist of employees in Foreign Service Reserve (FSR) grades FSR 1-8. Entries for FY 1981 through FY 1985 exclude the former FSR 1 and 2 grades (now part of the Senior Foreign Service and included in "Other U.S. National" category) but include former Foreign Service Staff (FSS) employees now part of FS structure in accordance with Foreign Service Act of 1980.

3/ These employees consist of Executive Level, Administratively Determined, Senior Foreign Service, Senior Executive Service, and Wage Board employees. Data shown for years prior to FY 1981 includes Foreign Service Staff employees, who are now part of the regular Foreign Service and are thus shown in the FS column for FY 1981 through 1985.

4/ Estimated.

EMPLOYEE COMPENSATION
($ Millions)

FISCAL YEAR	DOLLAR FUNDED EMPLOYEE COMPENSATION				LOCAL CURRENCY FUNDED 4/	TOTAL FTEPP EMPLOYEES 5/	TOTAL COMPENSATION	TOTAL AID PROGRAM
	APPROPRIATED FUNDS			NON-APPROPRIATED FUNDS 3/				
	FTEPP 1/	NON-FTEPP 2/	TOTAL					
1961	$ 75.5	$ 1.3	$ 76.8	-	$ 4.4	14,521	$ 81.2	$ 2,080.0
1962	78.5	1.8	80.3	-	4.2	15,193	84.5	2,419.0
1963	88.5	1.7	90.2	-	6.5	16,606	96.7	2,432.0
1964	94.1	1.4	95.5	-	7.6	15,437	103.1	2,406.0
1965	99.7	4.1	103.8	-	7.3	14,713	111.1	2,178.0
1966	109.8	1.1	110.9	-	7.0	14,892	117.9	2,665.0
1967	128.5	1.8	130.3	$ .6	11.0	16,713	141.9	2,459.0
1968	150.8	1.8	152.6	1.6	12.4	17,569	166.6	2,212.0
1969	146.4	1.6	148.0	2.1	13.4	15,753	163.5	1,724.0
1970	145.7	1.4	147.1	2.2	12.8	14,486	162.1	1,878.0
1971	144.5	2.6	147.1	2.2	12.2	13,477	161.5	1,928.0
1972	142.6	2.2	144.8	.9	11.1	11,719	156.8	2,067.0
1973	131.3	2.6	133.9	1.0	8.8	10,108	143.7	1,937.0
1974	130.4	3.7	134.1	1.0	7.3	8,961	142.4	1,787.0
1975	116.8	4.4	121.2	1.0	5.1	6,185	127.3	2,486.0
1976	99.1	8.6	107.7	1.4	2.3	5,751	111.4	2,276.0
1977	113.1	4.5	117.6	1.6	2.2	5,712	121.4	3,160.9
1978	119.1	4.6	123.7	2.0	2.2	5,755	127.9	4,133.7
1979	123.8	5.6	129.4	2.0	1.9	5,753	133.3	3,519.8
1980	132.9	5.9	138.8	2.2	1.4	5,496	142.4	3,778.7
1981	139.5	7.2	146.7	2.4	.7	5,293	149.8	3,912.5
1982	144.5	6.5	151.0	2.6	.8	5,041	154.4	4,625.5
1983	153.3	6.5	159.8	2.6	.9	4,893	163.3	4,931.2
1984 6/	160.5	5.6	166.1	3.2	.8	4,943	170.1	5,599.1
1985 6/	165.3	5.7	171.0	3.5	.8	4,896	175.3	5,683.2

1/ Includes only Object Class 11.1 (regular pay and terminal leave) for full-time regular employees, when actually employed personnel (WAE), and consultants. Excludes differentials, overtime, cash awards, and personnel benefits consisting of retirement, FICA, life and health insurance, cash awards, education, quarters and living allowance, severance pay, and other non-taxable items.

2/ Includes compensation for part-time consultants, experts, part-time employees, and other employees with temporary appointments.

3/ Employees funded from Housing Guaranty Fund and Advance Acquisition of Excess Property which are no-year revolving funds not requiring annual appropriations.

4/ Cooperating countries advance foreign currencies, pursuant to bilateral agreements, to pay certain administrative and program expenses.

5/ Entries on personnel strength consist of on-board end-of-year. Entries for FY 1961 through FY 1963 consist of full-time employees excluding Experts and Consultants. For FY 1964 through FY 1981 entries are for Full-Time Employees in Permanent Positions (FTEPP). Subsequent entries are for full-time permanent employees. FY 1980 through FY 1985 includes IDCA/DO. FY 1981 includes TDP.

6/ Estimated.

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1985 Proposed FTE Workyears		Oper. Exp.1/	Accrued AID Pipeline	Proposed Program FY 1985 2/		
	U.S. National	Foreign National	FY 1985 Est. ($000)	9/30/83 ($000)	AID ($000)	PL 480 ($000)	Total ($000)
AFRICA REGION	494	337	106,178	1,102,569	821,699	263,952	1,085,651
ASIA REGION	284	429	48,759	1,441,283	747,000	367,823	1,114,823
LATIN AMERICA REGION	302	416	52,428	1,005,694	1,242,900	266,607	1,509,507
NEAR EAST REGION	210	183	24,242	2,944,237	2,003,489	476,320	2,479,809
NON-REGIONAL	245	65	52,723	261,029	369,700	209	369,909
TOTAL OVERSEAS	1,535	1,430	284,330	6,754,812	5,184,788	1,374,911	6,559,699
WASHINGTON, D.C.	2,197		141,205	101,798			
LESS REIMBURSEMENTS			3,650				
TRUST FUNDS			17,772				
TOTAL	3,732	1,430	404,113	6,856,610	5,184,788	1,374,911	6,559,699

1/ Includes Trust Funds, excludes Housing Investment Guaranty and Excess Property funds.

2/ Does not include Disaster Assistance, ASHA, Foreign Service Retirement and Disability Fund, or Operating Expenses. PL 480 includes Title II Ocean Freight and Section 204 purchase of local currency; excludes Title I freight.

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1985 Proposed FTE Workyears U.S. National	FY 1985 Proposed FTE Workyears Foreign National	Oper. Exp. 1/ FY 1985 Est. ($000)	Accrued AID Pipeline 9/30/83 ($000)	Proposed Program FY 1985 2/ AID ($000)	Proposed Program FY 1985 2/ PL 480 ($000)	Proposed Program FY 1985 2/ Total ($000)
AFRICA:							
Benin 1/				6,309			
Botswana	12	5	1,769	23,424	10,000	2,015	12,015
Burundi	7	3	1,269	12,480	4,300	2,067	6,367
Cameroon	22	16	5,049	33,925	20,400	821	21,221
Cape Verde 2/				6,965	2,000	3,680	5,680
Central African Republic				789	2,000	167	2,167
Chad	7	6	2,880	2,860	15,000	909	15,909
Comoros					400	413	813
Congo				2,375	1,000		1,000
Djibouti	2	2	404	6,507	3,500	1,046	4,546
Equatorial Guinea				2,030	1,000	676	1,676
Ethiopia		1	12	4			
Gambia	6	4	1,565	11,626	4,000	5,690	9,690
Ghana	5	15	1,017	13,165	1,000	7,142	8,142
Guinea	2	3	825	3,148	2,600	6,304	8,904
Guinea-Bissau 2/	8	1	1,489	5,813	2,000	804	2,804
Kenya	37	22	6,808	90,076	85,000	15,139	100,139
Lesotho	10	10	1,591	28,419	10,300	7,189	17,489
Liberia	23	27	4,724	28,009	59,500	16,109	75,609
Madagascar					2,000	8,312	10,312
Malawi	6	3	957	20,139	10,000	348	10,348
Mali	26	15	5,750	28,202	10,000		10,000
Mauritania	9	14	4,455	17,164	3,500	6,221	9,721
Mauritius 3/				2,335	2,000	3,733	5,733
Niger	25	11	4,772	42,542	25,000	379	25,379
Nigeria	2	2	512	676			
Republic of South Africa				13			
Rwanda	6	4	1,125	15,150	5,500	4,088	9,588
Sao Tome and Principe				418			
Senegal	37	20	8,194	41,947	32,000	13,618	45,618

AID OPERATING EXPENSES BUDGET REQUEST - FISCAL YEAR 1985
($ millions)

OBJECT CLASS	WASHINGTON	OVERSEAS	TOTAL
Personnel Compensation	$ 86.1	$ 115.4	$ 201.5
Personnel Benefits	9.6	23.2	32.8
Benefits - Former Personnel	-	.4	.4
Travel and Transportation - Persons	4.6	20.3	24.9
Transportation of Things	.5	13.2	13.7
Rent, Communications, Utilities	16.3	24.5	40.8
Printing and Reproduction	1.5	.2	1.7
Other Services	18.9	47.3	66.2
Supplies and Materials	.8	6.0	6.8
Equipment	2.9	11.5	14.4
Lands and Structures	-	2.0	2.0
Grants, Subsidies, Contributions	-	2.5	2.5
Insurance Claims and Indemnities	-	.1	.1
TOTAL, AID Operating Expenses	$ 141.2	$ 266.6	$ 407.8

FUNDING OF AID OPERATING EXPENSES
($ millions)

	FY 1983 ACTUAL	FY 1984 ESTIMATE	FY 1985 PROPOSED
Operating Expense Requirements	$ 376.0	$ 401.2	$ 434.8
Less: Dollar Fees	5.5	8.8	9.2
Local Currency Trust Funds	13.3	16.3	17.8
Appropriated Funding Level	$357.2	$376.1	$407.8
Less: Program Deferrals *	8.1	-	-
Dollar Reimbursements	4.2	3.6	3.7
New Budget Authority Requested	$ 344.9	$ 372.5	$ 404.1

* Used for Operating Expenses pursuant to Public Law 97-377.

REPRESENTATION FUNDS
SUMMARY BY REGIONS
FY 1983 - FY 1985

	FY 1983 ACTUAL	FY 1984 CONG. PRES.	FY 1984 CURRENT ESTIMATE	FY 1985 PRELIM. ESTIMATE
Africa	$ 33,000	$ 40,800	$ 33,000	$ 42,500
Asia	18,000	21,500	17,600	19,400
Latin America	23,100	28,100	22,300	23,400
Near East	14,300	18,700	15,500	16,400
Non-Regional	5,700	7,000	6,800	7,700
Unallocated			4,800	
TOTAL	$ 94,100	$ 116,100	$ 100,000	$ 109,400

Note: Unallocated amount is held to accommodate new and up-graded posts, and/or reprogramming as required.

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1985 Proposed FTE Workyears		Oper. Exp. 1/ FY 1985 Est. ($000)	Accrued AID Pipeline 9/30/83 ($000)	Proposed Program FY 1985 2/		
	U.S. National	Foreign National			AID ($000)	PL 480 ($000)	Total ($000)
AFRICA (cont'd):							
Seychelles 3/				2,357	2,000	292	2,292
Sierra Leone	2	4	672	4,398	1,300	5,644	6,944
Somalia	29	9	6,612	70,480	57,000	21,830	78,830
Sudan	36	21	11,402	144,885	148,000	52,451	200,451
Swaziland	15	8	1,669	20,915	7,900	442	8,342
Tanzania	12	14	3,254	31,566			
Togo 1/	4	3	748	8,129	3,000	2,803	5,803
Uganda	6	4	1,469	13,509	10,000		10,000
Upper Volta	20	15	4,485	25,060	7,000	10,177	17,177
Zaire	20	15	4,815	37,709	27,000	16,079	43,079
Zambia	7	6	1,273	30,523	20,000	10,000	30,000
Zimbabwe	9	5	1,753	90,436	30,000		30,000
Sahel Regional Program					31,000		31,000
So. Africa Regional				19,279	37,000	30,155	67,155
Africa Regional Programs				144,110	126,499	7,209	133,708
Central West Africa				7,422			
Entente States				2,791			
Paris	2	1	245				
RFMC-Nairobi	6	21	1,104	15			
REDSO/EA	31	8	3,181	206			
REDSO/WA	43	19	8,329	2,269			
TOTAL - AFRICA REGION	494	337	106,178	1,102,569	821,699	263,952	1,085,651

1/ Togo includes OE funding for Benin.
2/ Guinea-Bisseau includes OE funding for Cape Verde.
3/ Indian Ocean Program.

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1985 Proposed FTE Workyears		Oper. Exp.1/ FY 1985 Est. ($000)	Accrued AID Pipeline 9/30/83 ($000)	Proposed Program FY 1985 2/		
	U.S. National	Foreign National			AID ($000)	PL 480 ($000)	Total ($000)
ASIA:							
Bangladesh	34	61	5,440	80,579	82,000	97,873	179,873
Burma	7	1	742	16,927	15,000		15,000
India	28	54	4,810	323,355	87,000	125,034	212,034
Indonesia	47	74	6,747	276,828	65,000	47,741	112,741
Nepal	23	45	3,539	30,794	15,000	1,106	16,106
Pakistan	42	37	11,168	248,933	250,000	53,996	303,996
Philippines	50	71	7,125	224,517	134,000	9,959	143,959
South Pacific Regional	4	1	576	6,790	6,000		6,000
Sri Lanka	24	33	3,876	135,512	41,500	32,114	73,614
Thailand	25	52	4,736	74,358	32,000		32,000
Vietnam				76			
Asia Regional				22,614	19,500		19,500
TOTAL - ASIA REGION	284	429	48,759	1,441,283	747,000	367,823	1,114,823

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1985 Proposed FTE Workyears		Oper. Exp.1/ FY 1985 Est. ($000)	Accrued AID Pipeline 9/30/83 ($000)	Proposed Program FY 1985 2/		
	U.S. National	Foreign National			AID ($000)	PL 480 ($000)	Total ($000)
LATIN AMERICA:							
Antiqua and Barbuda				150			
Belize	3	2	566	11,889	10,000		10,000
Bolivia	17	35	3,653	55,041	12,000	31,941	43,941
Brazil	1	2	218	104			
Colombia	1	2	219	17			
Costa Rica	21	17	2,693	127,988	180,000	28,000	208,000
Dominican Republic	22	32	3,493	65,092	75,000	24,895	99,895
Ecuador	15	15	2,825	39,622	10,000	794	10,794
El Salvador	32	40	5,416	108,124	290,000	51,073	341,073
Guatemala	14	33	2,590	46,076	75,000	21,353	96,353
Guyana	1	8	276	5,048			
Haiti	26	40	4,478	24,422	29,000	25,081	54,081
Honduras	32	29	5,567	140,409	120,000	18,865	138,865
Jamaica	26	21	4,112	67,059	98,000	30,100	128,100
Mexico	1	4	205	104			
Nicaragua		4	120	5,244			
Panama	18	38	4,493	46,883	39,800	488	40,288
Paraguay	2	4	594	3,627			
Peru	32	45	5,118	118,694	30,000	33,887	63,887
Surinam				500			
Caribbean Regional	28	31	4,089	87,373	52,000	130	52,130
Latin America Regional				29,388	23,500		23,500
ROCAP (Central American Reg.)	10	14	1,703	22,840	198,600		198,600
TOTAL-LATIN AMERICA REGION	302	416	52,428	1,005,694	1,242,900	266,607	1,509,507

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1985 Proposed FTE Workyears U.S. National	FY 1985 Proposed FTE Workyears Foreign National	Oper. Exp.1/ FY 1985 Est. ($000)	Accrued AID Pipeline 9/30/83 ($000)	Proposed Program FY 1985 2/ AID ($000)	Proposed Program FY 1985 2/ PL 480 ($000)	Proposed Program FY 1985 2/ Total ($000)
NEAR EAST:							
Cyprus				7	3,000		3,000
Egypt	120	90	8,202	2,449,917	750,000	237,808	987,808
Israel				5,764	850,000		850,000
Italy			240	128			
Jordan	17	18	3,062	94,470	20,000	87	20,087
Lebanon	6	6	1,670	11,711	20,489		20,489
Morocco	22	20	2,851	21,291	34,000	52,504	86,504
Oman	5		888	34,156	20,000		20,000
Poland				1,700			
Portugal	1	5	398	11,557	80,000		80,000
Syria				212,912			
Tunisia	12	15	965	39,247	3,000	5,854	8,854
Turkey					175,000	175,000	350,000
United Arab Emirates				2,500			
Yemen Arab Republic	27	29	5,966	38,620	30,000	5,067	35,067
Europe Region				39			
Near East Regional				20,216	18,000		18,000
TOTAL - NEAR EAST REGION	210	183	24,242	2,944,237	2,003,489	476,320	2,479,809

COMPARISON OF OPERATING EXPENSE COSTS FOR SUPPORT OF AID/W BUREAUS/OFFICES WITH WORK YEAR ESTIMATES

ORGANIZATION	AMOUNTS IN THOUSANDS			FTE WORKYEARS		
	FY 1983	FY 1984	FY 1985	FY 1983	FY 1984	FY 1985
Office of the Administrator, Executive Secretary	$ 1,817.6	$ 1,318.2	$ 1,239.2	30	27	25
Board for International Food & Agricultural Development	1,144.3	1,465.6	1,504.1	14	14	14
Office of Equal Opportunity Programs	608.7	515.7	533.6	11	10	10
Office of the Inspector General	6,565.8	8,424.7	8,737.9	100	110	109
Office of the General Counsel	2,774.0	3,030.4	3,114.9	52	52	52
Office of the Science Advisor	235.8	229.7	235.3	2	3	3
Office of Foreign Disaster Assistance	1,068.8	1,155.1	1,195.7	18	20	20
Bureau for Management	43,642.6	43,453.4	48,993.1	771	775	770
Bureau for External Affairs	2,538.0	2,828.1	2,765.3	45	45	42
Office of Legislative Affairs	1,071.3	1,141.1	1,176.4	21	23	23
Bureau for Program and Policy Coordination	10,035.1	9,419.7	9,613.4	150	147	145
Bureau for Private Enterprise	3,186.3	3,356.5	2,825.5	55	73	58
Bureau for Science & Technology	17,211.1	16,962.0	17,577.6	286	277	277
Bureau for Food for Peace and Voluntary Asst.	5,072.1	4,938.5	5,123.5	83	77	77
Bureau for Africa	11,869.1	12,522.6	13,120.0	203	207	207
Bureau for Asia	5,869.0	6,568.0	7,302.5	105	103	99
Bureau for Latin American and the Caribbean	6,641.7	6,804.1	8,021.0	115	120	136
Bureau for Near East	7,161.1	7,781.1	8,083.7	128	131	130
Undistributed Costs	40.0	40.0	42.0			
TOTAL AID/W OFFICES AND BUREAUS	$128,552.4	$131,954.5	$141,204.7	2,189	2,214	2,197

AFRICA BUREAU
REPRESENTATION FUNDS
FY 1983 - FY 1985

	FY 1983 ACTUAL	FY 1984 CONG. PRES.	FY 1984 CURRENT ESTIMATE	FY 1985 PRELIM. ESTIMATE
Botswana	$ 1,100	$ 2,500	$ 1,500	$ 1,500
Burundi	700	500	500	500
Cameroon	1,500	1,500	1,500	1,500
Chad	500		500	500
Coord. Paris	500	1,200	500	1,000
Djibouti	500	1,000	500	500
Gambia	500	700	500	500
Ghana	800	1,000	500	2,000
Guinea-Bissau	100	1,500	1,500	1,500
Guinea-Conakry	500	1,000	500	1,000
Kenya	1,100	2,000	2,000	2,000
Lesotho	1,000	2,100	1,000	1,500
Liberia	1,800	1,800	1,500	1,500
Malawi	400	500	500	1,000
Mali	800	1,500	1,000	1,000
Mauritania	1,500	1,500	1,500	1,500
Niger	1,900	1,500	1,500	2,500
Nigeria	300	500	500	500
REDSO/EA	500	1,000	500	1,000
REDSO/WA	700	1,000	500	1,000
Rwanda	500	500	500	500
Senegal	1,900	1,500	1,500	1,500
Sierre Leone	500	1,000	500	1,000
Somalia	2,500	2,000	1,500	2,500
Sudan	2,000	1,500	1,500	1,500
Swaziland	1,000	2,000	1,000	2,500
Tanzania	1,900	1,500	1,500	1,500
Togo-Benin	500	1,000	500	1,000
Uganda	500	1,000	1,000	1,000
Upper Volta	1,500	1,500	1,500	2,000
Zaire	1,000	1,000	1,000	1,000
Zambia	1,000	1,000	1,000	1,000
Zimbabwe	1,500	1,000	1,500	1,500
BUREAU TOTAL	$ 33,000	$ 40,800	$ 33,000	$ 42,500

ASIA BUREAU
REPRESENTATION FUNDS
FY 1983 - FY 1985

	FY 1983 ACTUAL	FY 1984 CONG. PRES.	FY 1984 CURRENT ESTIMATE	FY 1985 PRELIM. ESTIMATE
Bangladesh	$ 1,400	$ 1,500	$ 1,500	$ 1,500
Burma	600	600	600	600
India	1,300	1,300	1,300	1,300
Indonesia	2,400	2,400	2,400	2,400
Nepal	1,400	2,000	1,400	1,600
Pakistan	1,800	3,000	1,800	2,000
Philippines	2,200	2,200	2,200	3,000
South Pacific Regional	1,200	2,000	1,200	1,500
Sri Lanka	2,200	2,500	2,200	2,500
Thailand	3,500	4,000	3,000	3,000
BUREAU TOTAL	$ 18,000	$ 21,500	$ 17,600	$ 19,400

LATIN AMERICA BUREAU
REPRESENTATION FUNDS
FY 1983 - FY 1985

	FY 1983 ACTUAL	FY 1984 CONG. PRES.	FY 1984 CURRENT ESTIMATE	FY 1985 PRELIM. ESTIMATE
Belize	$ 200	$ 500	$ 500	$ 500
Bolivia	1,200	1,200	1,200	1,300
Brazil	100	200	100	100
Caribbean Regional	1,500	1,500	2,400	1,500
Columbia		100	100	100
Costa Rica	1,700	1,600	1,700	1,700
Dominican Republic	1,700	2,000	1,700	1,700
Ecuador	2,100	2,500	1,700	1,700
El Salvador	1,700	2,000	1,700	1,700
Guatemala	1,300	1,500	1,300	1,300
Guyana	1,100	1,500	200	
Haiti	1,500	2,700	1,700	3,000
Honduras	2,200	1,800	2,200	2,000
Jamaica	1,400	1,500	1,400	1,400
Mexico	200	200	200	200
Nicaragua	600	600		
Panama	1,500	1,500	1,500	1,500
Paraguay	700	700	200	200
Peru	1,800	3,500	1,800	2,800
ROCAP	600	1,000	700	700
BUREAU TOTAL	$ 23,100	$ 28,100	$ 22,300	$ 23,400

NEAR EAST BUREAU
REPRESENTATION FUNDS
FY 1983 - FY 1985

	FY 1983 ACTUAL	FY 1984 CONG. PRES.	FY 1984 CURRENT ESTIMATE	FY 1985 PRELIM. ESTIMATE
Egypt	$ 4,300	$ 4,600	$ 4,600	$ 4,600
Italy		1,000	500	500
Jordan	2,200	2,200	2,200	2,200
Lebanon	1,400	2,000	2,000	2,000
Morocco	1,600	1,500	2,000	2,000
Oman	1,000	1,000	1,000	1,000
Portugal	500	500	300	1,000
Syria		500		
Tunisia	1,100	3,000	900	1,100
Yemen	2,200	2,400	2,000	2,000
BUREAU TOTAL	$ 14,300	$ 18,700	$ 15,500	$ 16,400

NON-REGIONAL
REPRESENTATION FUNDS
FY 1983 - FY 1985

	FY 1983 ACTUAL	FY 1984 CONG. PRES.	FY 1984 CURRENT ESTIMATE	FY 1985 PRELIM. ESTIMATE
IAC/DAC	$ 5,500	$ 6,000	$ 5,800	$ 6,700
Geneva	200	200	200	200
FFP-Rome		800	800	800
NON-REGIONAL TOTAL	$ 5,700	$ 7,000	$ 6,800	$ 7,700

OFFICIAL ENTERTAINMENT FUNDS

	FY 1983 ACTUAL	FY 1984 BUDGET	1/31/84 ACTUAL	FY 1985 REQUEST
Office of the Administrator	$ 9,885	$ 10,000	$ 1,500	$ 10,000

All Official Entertainment Funds are allocated to the Office of the Administrator. Other offices and/or bureaus having requirements for entertainment draw from the allocation made to the Office of the Administrator.

20 Largest Recipients of AID Contracts
Fiscal Year 1983

CONTRACTOR NAME	CONTRACT NUMBER	OBLIGATED IN FY 83	TERM OF CONTRACT FROM TO	PURPOSE OF CONTRACT
Partners for International Education and Training	PDC-0030-C-00-2207-00	$8,571,413	09/30/82-09/28/85	Participant Training Management
		$8,571,413		
Consortium for International Development	AFR-0156-C-00-1021-00	$ 25,000	02/20/80-04/09/84	Farming System Research
	AFR-0003-C-00-0049-00	677,400	04/04/78-04/09/84	Tarrafal Water Resources
	NEB-0052-C-00-0177-00	2,225,000	06/13/80-06/30/90	Agric. Development Support
	DAN-4127-C-00-2086-00	2,440,058	09/28/82-09/29/87	Improve Irrigation System
	PDC-1406-I-02-1133-00	37,502	12/15/82-12/20/82	Agricultural Assistance
	PDC-1406-I-03-1133-00	11,387	12/14/82-06/13/83	Agricultural Assistance
	PDC-1406-I-04-1133-00	22,905	02/22/83-03/15/83	Study - Faculty of Agriculture
	AFR-0156-C-00-3033-00	2,225,000	04/21/83-09/30/86	Implement Farm Research Project
	PDC-1406-I-06-1133-00	57,520	08/29/83-11/15/83	Agricultural Assistance
	PDC-1406-I-05-1133-00	12,135	09/01/83-09/09/83	Agricultural Assistance
	PDC-1406-I-07-1133-00	6,467	09/29/83-12/31/83	Agricultural Assistance
		$7,740,374		
Institute of International Education	AFR-0000-Q-20-0020-00	$ 174	09/28/77-05/17/83	Selected Recruitment
	AFR-0000-Q-34-0020-20	48,821	08/23/73-12/31/81	Recruitment for Lesotho
	AFR-0000-Q-41-0020-00	66,238	12/20/78-12/21/82	Manpower Development
	AFR-0000-Q-42-0020-00	58,623	12/22/78-01/11/83	Manpower Development
	AFR-0000-Q-45-0020-00	58,623	12/22/78-01/11/83	Recruitment for Botswanna
	DAN-9997-C-00-1074-00	2,010,000	02/20/81-06/30/84	Conventional Energy Training
	613-0215-C-00-3005-00	1,427,204	01/04/83-01/01/86	Zimbabwe Training Program
	LAC-0626-C-00-3027-00	499,995	03/31/83-03/30/85	Advanced Training for Professionals
	AFR-0213-C-00-3044-00	3,000,000	06/13/83-06/30/88	Administrative & Support Services
	AFR-0213-C-00-3073-00	50,000	09/30/83-03/31/84	Scholarship Selecting Program
		$7,219,678		

20 Largest Recipients of AID Contracts
Fiscal Year 1983

CONTRACTOR NAME	CONTRACT NUMBER	OBLIGATED IN FY 83	TERM OF CONTRACT FROM TO	PURPOSE OF CONTRACT
Management Sciences for Health	521-0091-C-00-0001-00	$ 400,000	06/05/80-11/30/83	Rural Health Delivery System
	522-0153-C-00-2005-00	1,543,854	01/22/82-07/31/84	Health Sector Assistance
	NEB-0001-C-00-3009-00	150,000	12/14/82-09/30/85	Health Assistance
	PDC-1406-I-09-1123-00	2,000	08/18/82-06/20/83	Health Assistance
	PDC-1406-I-17-1123-00	19,782	01/10/83-02/28/83	Health Assistance
	PDC-1406-I-16-1123-00	20,150	11/22/82-12/31/82	Health Assistance
	NEB-0065-C-00-3032-00	1,000,000	07/25/83-06/30/87	Health Care Program
	PDC-0000-0-00-3096-00	9,936	04/26/83-06/15/83	Evaluation of PVO Matching Grants
	PDC-1406-I-19-1123-00	32,698	05/31/83-06/30/83	Health Assistance
	PDC-0262-I-00-3098-00	500	05/23/83-04/28/85	Nutrition Assistance
	PDC-1406-I-20-1123-00	37,064	06/21/83-09/15/83	Health Training
	PDC-1406-I-22-1123-00	37,176	07/20/83-08/27/83	Health Assistance
	PDC-1406-I-21-1123-00	153,983	07/20/83-01/31/84	Health Assistance
	PDC-1406-I-23-1123-00	15,888	08/30/83-08/31/83	Health Assistance
	PDC-1406-I-27-1123-00	47,441	09/22/83-12/14/83	Health Assistance
	PDC-1406-I-25-1123-00	96,157	08/25/83-09/30/83	Health Assistance
	PDC-0135-C-00-3068-00	33,970	09/29/83-06/29/84	Drug Supply Manual
	DPE-5927-C-00-3083-00	1,952,971	09/29/83-09/29/88	Primary Health Care Improvement
	PDC-1406-I-28-1123-00	37,539	09/26/83-01/31/84	Health Assistance
	PDC-1406-I-24-1123-00	56,015	09/29/83-12/15/83	Health Assistance
	PDC-1406-I-29-1123-00	12,301	09/26/83-10/31/83	Health Assistance
	PDC-1406-I-26-1123-00	93,395	09/22/83-11/15/83	Health Assistance
	PDC-1406-I-33-1123-00	56,782	09/29/83-04/30/84	Health Assistance
	PDC-1406-I-30-1123-00	70,257	09/30/83-04/13/84	Health Assistance
		$5,879,859		
Georgia Tech Research Institute	NEB-0016-C-00-2092-00	$4,218,434	11/18/82-05/31/85	Socio-Economic Development
	650-0041-C-00-3002-00	893,000	10/19/82-04/17/87	Technical Assistance
	PDC-1406-I-02-1006-00	34,308	09/31/83-11/30/83	Handpump Assistance
	PDC-1406-I-03-1006-00	190,115	09/29/83-03/15/84	Handpump Assistance
		$5,335,857		

20 Largest Recipients of AID Contracts
Fiscal Year 1983

CONTRACTOR NAME	CONTRACT NUMBER	OBLIGATED IN FY 83	TERM OF CONTRACT FROM TO	PURPOSE OF CONTRACT
Westinghouse Electric Corp.	DPE-0624-C-00-0034-00	$4,320,018	09/29/79-09/29/84	Contraceptive Prevalence Study
	DPE-0611-C-00-1001-00	150,000	12/31/80-07/31/83	Contraceptive Retail Sales
	PDC-1406-I-05-1129-00	3,112	07/26/82-10/29/82	Health Assistance
	DPE-3000-C-00-2017-00	250,000	09/30/82-09/29/87	Demographic Data for Development
	PDC-1406-I-07-1129-00	11,303	03/03/83-04/30/83	Health Assistance
	PDC-1406-I-06-1129-00	81,376	03/03/83-06/06/83	Health Assistance
	PDC-1406-I-08-1129-00	86,791	05/25/83-06/30/83	Health Assistance
	PDC-1406-I-09-1129-00	123,804	08/19/83-10/15/83	Health Assistance
		$5,026,404		
University of Hawaii	AFR-0058-C-00-0096-00	$ 378,000	01/19/79-09/30/84	Health Services
	DPE-0044-C-00-0041-00	21,550	09/28/79-09/30/84	Training for Paramedical Pers.
	LAC-0066-C-00-0129-00	43,487	09/15/80-06/30/84	Rural Health Systems
	DAN-5820-C-00-0168-00	500,000	05/31/74-05/31/84	Research
	DAN-0613-C-00-2064-00	1,000,000	08/23/83-08/31/86	Researach on LDC Farmers
	DAN-4054-C-00-2071-00	900,000	08/31/82-08/31/87	Crop and Soil Management
	DPE-5932-C-00-3061-00	1,500,000	08/23/83-08/15/88	Medex Technology Training
		$4,343,037		
Bendix Field Engineering Corp.	263-0105-C-00-3039-00	$4,197,839	06/14/83-06/06/84	Ground Water Assessment
		$4,197,839		
One America, Inc.	AFR-0030-C-00-3013-00	$3,972,350	12/29/82-06/20/87	Sudan Rural Health Program
		$3,972,350		
University of Illinois	DAN-0560-C-00-0193-00	$ 925,000	03/31/76-03/31/83	Research
	ASB-0477-C-00-3022-00	388,168	04/04/83-10/31/84	Agriculture Education Project
	DPE-0453-C-00-3059-00	2,396,258	09/19/83-09/29/86	Malaria Vaccine Research
		$3,709,426		

20 Largest Recipients of AID Contracts
Fiscal Year 1983

CONTRACTOR NAME	CONTRACT NUMBER	OBLIGATED IN FY 83	TERM OF CONTRACT FROM TO	PURPOSE OF CONTRACT
International Fertility Research Program	DPE-0537-C-00-1028-00	$3,378,708	08/28/81-09/15/84	Fertility Control
		$3,378,708		
Development Associates, Inc.	492-0000-C-00-0065-00	$ 56,892	08/17/79-06/30/83	Rural Service Center Project
	DPE-0000-C-00-0042-00	2,282,545	09/28/79-09/29/84	Training of Paramedical Pers.
	OTR-0000-C-00-0249-00	407,005	09/26/80-09/30/85	Teach Implement. Course
	PDC-1406-I-04-1140-00	2,766	08/20/82-02/09/83	Agricultural Assistance
	PDC-0000-I-18-0233-00	12,567	08/20/82-05/27/83	Project Analysis/Evaluation
	PDC-0000-I-21-0233-00	9,835	11/08/82-02/18/83	Project Analysis/Evaluation
	PDC-0000-I-22-0233-00	39,573	12/16/82-03/15/83	Project Analysis/Evaluation
	PDC-0000-I-23-0233-00	25,568	12/30/82-03/15/83	Project Analysis/Evaluation
	PDC-0000-I-25-0233-00	21,111	01/17/83-05/15/83	Project Analysis/Evaluation
	PDC-1406-I-04-1096-00	26,445	01/31/83-06/30/83	Rural Development Assistance
	PDC-0000-I-26-0233-00	3,167	01/29/83-01/31/83	Project Analysis/Evaluation
	PDC-0000-I-27-0233-00	6,000	02/03/83-02/12/83	Project Analysis/Evaluation
	PDC-0000-I-24-0233-00	38,275	01/31/83-05/15/83	Project Analysis/Evaluation
	PDC-1406-I-05-1140-00	61,551	02/25/83-04/30/83	National Agrarian Inst. Anal.
	PDC-0000-I-28-0233-00	10,698	03/04/83-04/14/83	Project Analysis/Evaluation
	PDC-0000-I-29-0233-00	14,254	03/18/83-04/29/83	Project Analysis/Evaluation
	PDC-0000-I-00-3077-00	500	04/07/83-03/31/85	Project Analysis/Evaluation
	PDC-0000-I-01-3077-00	11,547	04/21/83-06/30/83	Project Analysis/Evaluation
	PDC-0000-I-02-3077-00	14,000	04/21/83-06/03/83	Project Analysis/Evaluation
	PDC-0000-I-03-3077-00	25,195	05/03/83-08/12/83	Project Analysis/Evaluation
	PDC-0000-I-04-3077-00	58,675	05/20/83-08/17/83	Project Analysis/Evaluation
	PDC-0262-I-00-3100-00	500	05/10/83-04/28/85	Nutrition Assistance
	OTR-0000-0-00-3202-00	4,117	05/31/83-06/30/83	Instructional Services
	PDC-0262-I-01-3100-00	15,819	06/23/83-07/31/83	Nutrition Assistance
	PDC-0000-I-05-3077-00	34,588	06/27/83-08/01/83	Project Analysis/Evaluation
	PDC-1406-I-07-1140-00	127,947	06/27/83-10/28/83	Agricultural Assistance
	PDC-1406-I-05-1096-00	40,684	08/02/83-09/15/83	Rural Development Assistance
	DPE-0071-C-00-3083-00	50,809	09/27/83-07/31/84	Dev. Training Strategy Paper
	PDC-0000-I-06-3077-00	29,731	09/28/83-12/20/83	Project Analysis/Evaluation
		$3,432,364		

20 Largest Recipients of AID Contracts
Fiscal Year 1983

CONTRACTOR NAME	CONTRACT NUMBER	OBLIGATED IN FY 83	TERM OF CONTRACT FROM TO	PURPOSE OF CONTRACT
Development Alternatives, Inc.	AFR-0059-C-00-0038-00	$1,020,000	04/14/78-02/15/84	Rural Development
	AFR-0021-C-00-0145-00	413,107	07/09/79-09/30/84	Increase Agricultural Productivity
	OTR-1090-C-00-0337-00	105,972	04/13/79-01/31/83	Small Enterprise Assist. Project
	DAN-0053-C-00-0034-00	291,790	09/28/78-09/30/84	Improve Rural Development
	PDC-1406-I-01-1135-00	3,666	09/30/81-03/12/82	Agricultural Assistance
	PDC-1406-I-07-1135-00	4,583	08/31/82-01/31/83	Agricultural Assistance
	PDC-1406-I-07-1097-00	59,106	10/13/82-01/31/83	Development Administration
	PDC-1406-I-09-1089-00	38,755	10/13/82-12/31/82	Rural Development Assistance
	PDC-1406-I-09-1135-00	134,036	11/18/82-05/30/83	Agricultural Assistance
	PDC-1406-I-10-1089-00	84,625	01/31/83-05/06/83	Rural Development Assistance
	PDC-1406-I-09-1097-00	22,289	01/31/83-04/08/83	Development Administration
	PDC-1406-I-11-1089-00	10,381	02/04/83-02/24/83	Rural Development Assistance
	PDC-1406-I-10-1097-00	65,518	03/02/83-06/07/83	Development Administration
	PDC-1406-I-08-1097-00	275,829	02/14/83-07/14/83	Development Administration
	PDC-1406-I-12-1089-00	100,107	04/14/83-07/03/83	Rural Development Assistance
	PDC-1406-I-11-1135-00	50,330	05/12/83-07/31/83	Agricultural Assistance
	PDC-1406-I-10-1135-00	16,324	05/23/83-06/17/83	Agricultural Assistance
	PDC-0000-I-00-3078-00	500	05/04/83-03/31/85	Project Analysis/Evaluation
	ASB-0470-C-00-3077-00	428,115	08/19/83-08/15/84	Project Design
	PDC-1406-I-11-1097-00	23,407	09/01/83-12/09/83	Development Administration
	PDC-1406-I-12-1135-00	12,629	08/08/83-08/26/83	Agricultural Assistance
	PDC-0000-I-01-3078-00	107,885	09/07/83-11/30/83	Project Analysis/Evaluation
	PDC-1406-I-15-1089-00	34,836	09/22/83-11/12/83	Rural Development Assistance
	PDC-1406-I-12-1097-00	13,533	09/22/83-11/11/83	Development Administration
	PDC-0000-I-02-3078-00	32,157	09/27/83-11/05/83	Project Analysis/Evaluation
	OTR-0000-0-00-3366-00	9,800	08/13/83-12/01/83	Training Design
	PDC-0001-I-00-3167-00	3,000	09/29/83-09/29/85	Agricultural Assistance
		$3,362,280		
University of Florida	AFR-0202-C-00-0213-00	$3,327,777	05/30/80-11/30/84	Malawi Agricultural Research
	OTR-0300-C-00-2081-00	14,011	03/08/82-03/31/83	Agricultural Development
		$3,341,788		

20 Largest Recipients of AID Contracts
Fiscal Year 1983

CONTRACTOR NAME	CONTRACT NUMBER	OBLIGATED IN FY 83	TERM OF CONTRACT FROM TO	PURPOSE OF CONTRACT
Academy for Educational Development	ASB-0049-C-00-0058-00	$1,500,000	04/10/79-09/30/85	Expand S. Lanka's Educ. Capac.
	DPE-0000-C-00-0011-00	89,121	09/28/78-09/29/84	Mass Media and Health Practices
	DPE-0000-C-00-0033-00	668,648	09/28/79-09/25/84	Rural Primary Schools
	DPE-1231-C-00-0045-00	148,790	03/03/80-12/31/83	Develop. Communic. Clearinghouse
	DPE-5811-C-00-0056-00	401,136	08/29/80-08/30/85	Rural Satellite
	DAN-0000-C-00-0249-00	145,656	09/29/77-06/30/84	Facilitate Learning
	LAC-0581-C-00-2038-00	275,418	06/22/82-07/31/84	Support Rural Communic. Network
	522-9105-C-00-3030-00	10,250	02/26/83-03/01/83	Information Systems Evaluation
	ASB-0249-C-00-3076-00	20,000	08/18/83-11/30/83	Agric. Reconnaisance Survey
		$3,259,019		
Ronco Consulting Corporation	AFR-0101-C-00-1105-00	$ 254,100	09/28/81-09/27/83	Improve Nutritional Intake
	532-0046-C-00-2003-00	61,383	10/06/81-10/31/83	Soil Conservation Practices
	NEB-0035-C-00-2078-00	4,891	09/09/82-03/01/83	Increase Farmers' Productivity
	PDC-1406-I-10-1138-00	7,654	12/03/82-12/21/82	Agricultural Assistance
	PDC-1406-I-12-1138-00	20,733	01/19/83-03/24/83	Agricultural Assistance
	PDC-1406-I-11-1138-00	34,595	01/07/83-04/11/83	Agricultural Assistance
	PDC-1406-I-13-1138-00	38,000	02/02/83-05/18/83	Agricultural Assistance
	532-0060-C-00-3014-00	2,535,150	03/10/83-03/31/87	Marketing Advisor
	AFR-0135-C-00-3027-00	32,858	03/08/83-07/18/83	Development Policy Issues
	PDC-1406-I-14-1138-00	59,925	02/25/83-05/31/83	Agricultural Assistance
	PDC-1406-I-15-1138-00	16,297	03/21/83-05/13/83	Agricultural Assistance
	PDC-1406-I-16-1138-00	55,993	04/26/83-08/23/83	Agricultural Assistance
	PDC-0000-I-00-3081-00	500	04/29/83-03/31/85	Project Analysis/Evaluation
	PDC-1406-I-17-1138-00	27,998	05/09/83-07/31/83	Agricultural Assistance
	PDC-1406-I-18-1138-00	122,226	05/19/83-10/31/83	Private Sector Assessment
	PDC-1406-I-19-1138-00	27,917	06/17/83-09/16/83	Rainfed Agric Sector Evaluation
	AFR-0234-C-00-3040-00	199,000	06/14/83-05/30/84	Natl. Agri. Input Supply System
	PDC-0000-I-01-3081-00	38,518	08/02/83-09/15/83	Project Analysis/Evaluation
	PDC-1406-I-20-1138-00	12,180	07/08/83-09/15/83	Agricultural Assistance
	PDC-0000-I-04-3081-00	32,750	08/25/83-10/31/83	Project Analysis/Evaluation
	PDC-0000-I-02-3081-00	22,510	08/24/83-09/30/83	Project Analysis/Evaluation
	PDC-0000-I-05-3081-00	12,000	09/23/83-11/30/83	Project Analysis/Evaluation
	PDC-0000-I-03-3081-00	40,000	09/22/83-10/31/83	Project Analysis/Evaluation
		$3,657,178		

20 Largest Recipients of AID Contracts
Fiscal Year 1983

CONTRACTOR NAME	CONTRACT NUMBER	OBLIGATED IN FY 83	TERM OF CONTRACT FROM TO	PURPOSE OF CONTRACT
Morrison-Maierle, Inc.	AFR-0088-C-00-1025-00	$1,818,406	03/06/81-03/05/86	Rural Water and Sanitation
	AFR-0214-C-00-3045-00	1,316,173	05/26/83-06/01/85	Road Construction Management
		$3,134,579		
African Medical and Research Foundation	AFR-0030-C-00-2007-00	$3,074,800	04/29/82-04/28/87	Sudan Health Program
		$3,074,800		
Chemonics International Consulting Division	NEB-0045-C-00-0170-00	$1,792,000	03/27/80-07/26/84	Local Resources for Development
	522-0168-C-00-3040-00	1,093,000	04/20/83-07/30/85	Natural Resources Support
	521-0091-C-00-3015-00	44,000	02/08/83-12/31/84	Serve as Procurement Agent
		$2,929,000		
Latin American Scholarship Program of American Universities	LAC-0588-C-00-0095-00	$ 792,110	08/30/79-12/31/87	Training for Development
	LAC-0622-C-00-3011-00	400,000	12/21/82-12/30/87	Training Support Services
	LAC-0626-C-00-3031-00	1,610,180	03/28/83-12/30/87	Increase Training Opportunities
		$2,802,290		

DIRECT NON-PERSONAL SERVICE CONTRACTS EXECUTED WITH INDIVIDUALS IN AID/W FOR FISCAL YEAR 1983

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
AFR-0135-C-00-2080-00	ZAILA, THOMAS	$10,300	AFR/DR/CCWAP	UPDATE FARMING PROJECT PAPER
AFR-0135-C-00-2082-00	FERGUSON, CARL E.	$10,300	AFR/DR/CCWAP	BURUNDI SMALL FARMING RSCH
AFR-0135-0-00-3015-00	DAVID, WILFRED	$4,800	AFR/DP/PPEA	SUDAN'S DEBT RECOVERY
AFR-0135-0-00-3026-00	STEPHENSON, JAMES E.	$9,740	AFR/TR/ENGR	HYDROELEC DEVELOPMENT STUDY
AFR-0135-0-00-3049-00	MONARES, AILA	$10,000	AFR/DP	ENERGY REPORT OF AFRICA BUREAU
AFR-0135-0-00-3061-00	MEYER, JONATHAN D.	$9,950	AFR/TR/HN	REPORT-HEALTH CARE SERVICES
AFR-0266-0-00-3040-00	FULLER, LEONARD	$8,330	AFR/PD/SAP	SMALL BUSINESS TRAINING
AFR-0230-0-00-2069-00	HANNIGAN, JANET	$5,000	AFR/DR/SDP	SURVEY DESIGN & SAMPLING TECH
AFR-0929-C-00-3041-00	STEPHENSON, JAMES E.	$20,000	AFR/TR/ENGR	INTEGRATED DEVELOPMENT PROJECT
AFR-0929-0-00-3005-00	RUTHERFORD, WILLIAM	$8,400	AFR/PD/SWAP	SAHEL MANPOWER DEV PHASE II
ASB-0000-C-00-3075-00	DRISCOLL, ROBERT E.	$4,500	ASIA/PD	ASST. IMPROVEMENT OF SME PROJ
ASB-0000-0-00-3084-00	NEHER, CLARK	$964	ASIA/DP/E	"DEV STRATEGY/THAILAND" REPORT
ASB-0000-0-00-3085-00	MORRELL, DAVID	$1,530	ASIA/DP/E	"DEV STRATEGY/THAILAND" REPORT
ASB-0000-C-00-3086-00	ROCK, MICHAEL	$826	ASIA/DP/E	"DEV STRATEGY/THAILAND" REPORT
ASB-0000-0-00-3087-00	FEENEY, DAVID	$951	ASIA/DP/E	"DEV STRATEGY/THAILAND" REPORT
ASB-0000-C-00-3088-00	FRYE, JERRY	$1,454	ASIA/DP/E	"DEV STRATEGY/THAILAND" REPORT
ASB-0226-0-00-3078-00	FULLER, LEONARD	$5,000	AFR/PD/SAP	PROJ PAPER-DISADV SO. AFRICANS
ASB-0249-0-00-2016-00	ROBERTS, IAN	$1,000	ASIA/TR	REPORT ON AGRIBUSINESS
ASB-0249-0-00-3034-00	BRANEY, PHILIP	$9,075	ASIA/DP	PREPARE 36 EXECUTIVE SUMMARIES
ASB-0249-0-00-3068-00	PILLSBURY, BARBARA	$9,885	ASIA/DP/E	MACRO-ECONOMIC ANALYSIS
ASB-0473-C-00-3036-00	HODGIN, WILSON J	$3,641	ASIA/PD/ENGR	LIST OF ENGR'G CONSULTING SVCS
DAN-0000-C-00-2075-00	BLASE, MELVIN G.	$17,420	BIFAD/S	TO REVISE A SOURCE BOOK
DAN-0000-0-00-3006-00	MCKINSEY, WENDELL	$1,065	BIFAD/S	UNIVERSITY PERFORMANCE REPORT
DAN-0000-0-00-3012-00	SKELSEY, ALICE, E.	$6,170	BIFAD/S	BIFAD DESCRIPTION BROCHURE
DAN-0000-0-00-3041-00	PACKER, MARCIA L.	$8,566	S&T/PO	CONGRESSIONAL QUESTIONNAIRE
DAN-0000-C-00-3042-00	DIETRICH, GUSTAV JOACHIM	$555	BIFAD/S	NIGER LIVESTOCK PRODUCTION
DAN-0000-0-00-3043-00	GALVIN, THOMAS J.	$725	BIFAD/S	LIVESTOCK PRODUCTION EVAL
DAN-0262-0-00-3015-00	LATHAM, MICHAEL	$6,859	S&T/N	PROV. CONSULTANT SERVICES-GOP
DAN-1406-C-00-3011-00	KIEHL, ELMER	$6,700	S&T	TO PROVIDE ORAL DRAFT REPORT
DAN-1406-0-00-3032-00	RICHARDSON, WAYNE JR.	$6,403	S&T	AGRIBUSINESS TASK FORCE
DAN-1406-0-00-3033-00	EASUM, DONALD	$4,600	S&T	AGRIBUSINESS TASK FORCE
DAN-1406-C-00-3034-00	KLINGENBER, DAN	$4,678	S&T	AGRIBUSINESS TASK FORCE
DAN-1406-0-00-3035-00	LANE, WILLIAM	$4,100	S&T	AGRIBUSINESS TASK FORCE
DAN-1406-0-00-3036-00	HERON, WALDO G.	$5,353	S&T	AGRIBUSINESS TASK FORCE
DAN-1406-0-00-3037-00	KEAN, JEOFFREY	$4,678	S&T	AGRIC INVESTMENT OPPORTUNITIES
DAN-4163-0-00-3044-00	OXLEY, JAMES W	$5,700	S&T/AGR	AGRIC RESEARCH REPORTS
DAN-5703-C-00-3016-00	MYERS, CLAUDIA	$6,575	S&T/EY	TECHNICAL ASSISTANCE & RESEARC
DAN-5728-C-00-3066-00	MILUKAS, MATTHEW	$12,950	S&T/EY	KENYAN ENERGY FLOW REPORT
DPE-0000-C-00-3082-00	CALLAHAN, BARBARA R.	$21,882	S&T/IT	REOGANIZE HANDBOOK 10

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
DPE-0071-0-00-3052-00	ROBERTS, HERBERT	$2,601	S&T/IT	MICRO COMPUTERS PRESENTATION
DPE-0071-C-00-3076-00	ROBERTS, HERBERT	$1,850	S&T/IT/RS	DEVELOP SOFTWARE PACKAGES
DPE-2071-C-22-3079-00	STEORER, PARSI	$5,000	S&T/IT	IES PARTICIPANT TRNG WORKSHOPS
DPE-0100-C-00-3061-00	CURRY, JOHN J	$4,630	PPC/WID	NIGER LIVESTOCK CASE STUDY
DPE-0502-0-00-3055-00	LAPHAM, ROBERT	$9,936	ST/POP	FAMILY PLANNING EFFORT REPORT
DPE-5927-0-00-3016-00	ORTIZ, PIERRE	$460	PPC/E/PES	INTERPRETATION SERVICES
DPE-5927-0-00-3017-00	MANGIN, ISABEL	$460	PPC/E/PES	SPANISH INTERPRETATION SERVICE
DPE-5927-0-00-3018-00	MARK, MARGARET M.	$460	PPC/E/PES	SPANISH INTERPRETATION SERVICE
DPE-5927-0-00-3019-00	CARTER, ISABEL	$920	PPC/E/PES	INTERPRETATION SERVICES
DPE-5927-C-00-3020-00	MCCALL, JOELLE	$460	PPC/E/PES	FRENCH INTERPRETATION SERVICES
DPE-5927-0-00-3021-00	LOPEZ, JEANNINE	$920	PPC/E/=ES	FRENCH INTERPRETATION SERVICES
DPE-5927-C-00-3023-00	BELISLE, ESTELLE	$920	PPC/E/PES	FRENCH INTERPRETATION SERVICES
DPE-5927-C-00-3024-00	RUCKHAUS, KARIN	$920	PPC/E/PES	INTERPRETATION SERVICES
DPE-5927-0-00-3025-00	MONTECINO, MARCELO	$460	PPC/E/PES	SPANISH INTERPRETATION SERVICE
DPE-5927-0-00-3026-00	MAHONEY, GOLI	$920	PPC/E/PES	SPANISH INTERPRETATION SERVICE
DPE-5927-0-00-3027-00	HARWAY, MONIQUE	$460	PPC/E/PES	FRENCH INTERPRETATION SERVICES
DPE-5927-C-00-3028-00	ASLAN, ZAKI A.	$1,200	PPC/E/PES	ARABIC INTERPRETATION SERVICES
DPE-5927-0-00-3029-00	FALSENTEIN, RAQUEL	$460	PPC/E/PES	INTERPRETATION SERVICES
DPE-5927-0-00-3030-00	PACHECO-LAMBIS, VICTORIA E.	$460	PPC/E/PES	FRENCH INTERPRETATION SERVICES
DPE-5927-0-00-3031-00	WUST, MONIQUE FONG	$460	PPC/E/PES	INTERPRETATION SERVICES
DPE-5927-0-00-3032-00	HANSON, YOLANDA	$460	PPC/E/PES	SPANISH INTERPRETATION SERVICE
DPE-5927-C-02-3033-00	KANTER, ELEANOR LENNON	$460	PPC/E/PES	FRENCH INTERPRETATION SERVICES
DPE-5927-0-00-3039-00	HODGKINSON, MIRIAM	$920	PPC/E/PES	INTERPRETATION SERVICES
DPE-59[illegible]7-0-00-3040-00	EL-NAHAL, GALAL H.	$1,200	PPC/E/PES	INTERPRETATION SERVICES
DPE-5927-0-00-3041-00	PHILLIPS, BARBARA	$460	PPC/E/PES	INTERPRETATION SERVICES
LAC-0000-C-00-2249-00	HARRISON, POLLY F.	$30,000	LAC/DR	SOCIAL PROFILE - HONDURAS
LAC-0000-0-00-[illegible]-00	LOWENTHAL, WILLIAM	$1,100	LAC/DR	REPORT-LAC ECONOMIC ASSISTANCE
LAC-0000-C-00-3020-00	MONARES, AIDA	$5,450	LAC/DR/EST	LAC TRNG PROJECTS REPORT
LAC-0000-0-00-3021-00	LANGLEY, GRACE	$4,000	LAC/DR/EST	CARIBBEAN BASIN INITIATIVE
LAC-0000-0-00-3032-00	LANGLEY, GRACE	$6,000	LAC/DR/EST	PREP.DRAFT PROJECT PAPER
LAC-0153-C-00-3005-00	CARLSON, BRUCE D.	$6,200	LAC/DR/P	HEALTH SECTOR I PROJECT
LAC-0606-C-00-2031-00	ROBERTSON, THOMAS A.	$35,570	LAC/DR	CONDUCT 2 ENERGY WORKSHOPS
LAC-0619-C-00-3203-00	DUNLAP, WAYNE	$18,015	LAC/DR	PROMOTE CARIBBEAN BASIN
LAC-0619-0-00-3019-00	POWER, KEVIN	$7,000	LAC/DR	CARIBBEAN BASIN INITIATIVE REP
LAC-9104-C-00-3041-00	DAVIS, HUGH	$4,140	LAC/DR/P	HONDURAN FAMILY PLANNING
NEB-0000-C-00-3038-00	NEIDITZ, MINERVA	$99,000	C/AID	HANDBOOK EVAL
NEB-0045-0-00-3011-00	GHOBASHI, IBRAHIM	$1,513	NE/TECH/SARD	TRANSLATION SERVICES
NEB-0150-C-00-3016-00	IDYLL, CLARENCE	$11,506	NE/ME	EVAL-MARINE TECH PROJECT
NEB-2322-0-00-3224-00	EVANS, ALLAN	$1,600	NE/TECH/ HRST	ENERGY PLANNING REPORT
NEB-0327-C-00-3056-00	EHARDT, FREDERICK	$4,695	NE/TECH/HPN	MEDICAL EQUIPMENT SPECIALIST
NEB-0327-C-00-3061-00	LAW, JOHN D.	$17,000	NE/PD/MENA	U.S.BUSINESSMEN'S COMM. REPORT
OTR-0000-C-00-0216-00	STELLATO, ALFRED G.	$49,000	IG/SEC	INVESTIGATIVE SERVICES

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0000-C-00-1012-00	WEST, SAMUEL W.	$49,100	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-1013-00	PAUL, ROBERT H.	$54,900	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-1014-00	MEEHAN, WILLIAM S.	$52,000	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-1015-00	MCGAHEY, HUGH B.	$49,000	IG/SER	INVESTIGATIVE SERVICES
OTR-0000-C-00-1017-00	OTT, JAMES E.	$49,800	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-1018-00	RICE, PATRICK M.	$57,000	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-1019-00	COCKER, ROLAND M.	$46,000	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2007-00	FARRON, WILLIAM J.	$38,525	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2008-00	BELMONT, DONALD R.	$38,525	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2009-00	CARROLL, GERARD C.	$41,325	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2010-00	GARDNER, GEORGE A.	$28,525	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2011-00	HOLCOMBE, ROBERT L.	$42,525	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2012-00	MCNULTY, EDWARD P.	$39,325	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2013-00	RUDIGER, EDWARD C.	$42,075	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2014-00	VEIGLE, JEROME E.	$34,925	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2221-00	BARRACLOUGH, ROBERT E.	$38,885	PRE/OPR/SP	CONSULTANT QUESTIONNAIRE
OTR-0000-C-00-3069-00	O'BRIEN, ROBERT J.	$52,913	M/SER/CM	PROV.REVIEW/ANALYSIS OF CONT.
OTR-0000-C-00-3117-00	ROEHRL, ARTHUR F.	$22,000	IG/SEC	PROV.INVESTIGATIVE SERV
OTR-0000-O-00-2054-00	EVANS, HUGH	$9,060	S&T/UD	ASSESS URBAN FUNCTIONS
OTR-0000-C-00-2105-00	FERGUSON, CARL F.	$10,193	PPC/PB	CEREALS PRODUCTION EVALUATION
OTR-0000-O-00-2234-00	WHEELER, MARTHA GATELY	$600	M/PM/TD/OT	DESIGN EDITING MODULES
OTR-0000-C-00-2244-00	BROWN, LOU ANN	$4,580	PM/TD/OT	CONDUCT ORIENTATION SESSIONS
OTR-0000-O-00-2245-00	SIGLER, MYRIAM C.	$5,380	PM/TD/OT	OVERSEAS ORIENTATION
OTR-0000-C-00-2261-00	GRUFFE, HENRY E.	$9,600	S&T/ENGR	ENGINEERING REPORTS
OTR-0000-O-00-2309-00	BARRETT, RICHARD W.	$9,906	M/SER/DM/PSE	MICROCOMPUTERS STATEMENT
OTR-0000-C-00-2340-00	FERRANDINO, ROSARIO	$7,680	M/SER/DM	PREPARE JOB DESCRIPTIONS
OTR-0000-O-00-3001-00	STRUYK, RAYMOND J.	$3,740	PRE/HUD	HOUSING-PUBLIC INCENTIVES
OTR-0000-O-00-3002-00	ZENGER, RICHARD	$9,060	PRE/HUD	DEVELOPING COUNTRIES HOUSING
OTR-0000-O-00-3003-00	KRULISH, RAMONA E.	$2,730	M/PM/OS	FOREIGN SERV ASSIGNMENT SYSTEM
OTR-0000-O-00-3004-00	FLYNN, HELEN J.	$1,675	M/PM/OS	FOREIGN SERV ASSIGNMENT SYSTEM
OTR-0000-C-00-3013-00	MILLER, MARY J.	$2,862	M/PM/OS	FOREIGN SERV SELECTION BOARD
OTR-0000-O-00-3014-00	SIMMONS, FREDERICK E.	$6,711	M/PM/OS	FOREIGN SERV SELECTION BOARD
OTR-0000-O-00-3015-00	MACDONALD, DONALD G.	$6,722	M/PM/OS	FOREIGN SERV SELECTION BOARD
OTR-0000-O-00-3016-00	MCMAHON, JAMES T.	$9,781	M/PM/OS	SERVE ON FOR SERV SELECT BOARD
OTR-0000-O-00-3017-00	TONER, JOSEPH S.	$6,792	M/PM/OS	FOREIGN SERV SELECTION BOARD
OTR-0000-C-00-3018-00	LONG, EDNA E.	$6,228	M/PM/OS	SERVE ON FOR SERV SELECT BOARD
OTR-0000-O-00-3019-00	JONES, HAROLD	$6,447	M/PM/OS	SERVE ON FOR SERV SELECT BOARD
OTR-0000-O-00-3020-00	LAWTON, ESTHER C.	$6,641	M/PM/OS	SERVE ON FOR SERV SELECT BOARD
OTR-0000-C-00-3021-00	BURNS, MARY	$6,228	M/PM/OS	SERVE ON FOR SERV SELECT BOARD
OTR-0000-O-00-3025-00	HAHNE, FREDERICK W.	$8,058	PRE/HUD	MANAGEMENT IMPROVEMENT SERVICE
OTR-0000-C-00-3026-00	JENKINS, MILTON A.	$4,000	M/PM/TD	COMPUTER SYSTEMS CONVERSION
OTR-0000-O-00-3038-00	WHITE, BARBARA M.	$1,111	M/PM/OS	FOREIGN SERV SELECTION BOARD
OTR-0000-O-00-3039-00	GREEN, MARSHALL	$1,157	M/PM/OS	PUB MEMBER FOREIGN SVC BOARD

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
CTR-0000-C-00-3046-00	VITALE, KATHLEEN	$1,170	PRE/HUD	H.U.D. ANNUAL REPORT
CTR-0000-O-00-3049-00	MCMAHON, JAMES T.	$9,858	DA/AID	ASSESS AID EVAL SYSTEM
OTR-0000-O-00-3051-00	HARRINGTON, DAVID	$2,400	LEG	LEG AFFAIRS POS DESCRIPTIONS
CTR-0000-O-00-3053-00	CACCIA, ROBERT	$9,315	M/PM/TD	QUALITY CONTROL PROJECTS
CTR-0000-C-00-3055-00	SEWELL, JOHN	$1,384	M/PM/TD/OTE	PROVIDE INSTRUCT SVCS TO AID
OTR-0000-O-00-3060-00	KRULISH, RAMONA E.	$910	M/PM/OS	ASSIST FOR SERV SELECT BOARD
CTR-0000-O-00-3061-00	GALL, PIRIE M.	$8,900	M/PM/TD	ENGINEERS WORKSHOP INSTRUCTOR
OTR-0000-C-00-3064-00	GREENWOOD, TONI	$750	GC	GEN COUNSEL COMPUTER NEEDS
CTR-0000-C-00-3065-00	ASHTON, NORMAN R.	$5,611	EOP	INTERVIEWER TRAINING
CTR-0000-O-00-3067-00	ASHTON, NORMAN R.	$5,145	EOP	INTERVIEWER TRAINING
OTR-0000-C-00-3068-00	HUBBELL, ROBERT	$1,060	M/PM/TD/OT	TRAINING WORKSHOP LECTURER
CTR-0000-O-00-3071-00	MCCLURE, JOSEPH H.	$1,990	EOP	TRAINING REPORT PROGRAM
OTR-0000-O-00-3075-00	DEMING, EDWARDS W.	$9,000	M/PM/TD	QUALITY IMPROVEMENT SEMIN
OTR-0000-O-00-3076-00	PESERA, PHILLIPS	$7,692	PRE/DAA	PREP.REPT.BANKING VENTURE
CTR-0000-C-00-3077-00	GRINER, MILDRED	$9,875	M/PM/FRS	PERFORM CONVER.OF FS EMPLOYEES
CTR-0000-C-00-3084-00	MCCLURE, JOSEPH H.	$498	AID/EOP	PREP.REPT OF TRAINING SEMINAR
CTR-0000-O-00-3087-00	ZIESKE, CLIFFORD	$9,308	IG/SEC	SECURITY FILE REVIEW
OTR-0000-O-00-3088-00	WILSON, HELEN	$5,290	M/PM/TD	IDI CANDIDATES REPORT
CTR-0000-C-00-3089-00	TONER, JOSEPH	$5,364	M/PM/TD	IDI CLASS INTERVIEWS REPORT
OTR-0000-O-00-3090-00	ALLEN, JOHN	$5,373	M/PM/TD	IDI CLASS INTERVIEWS
OTR-0000-O-00-3091-00	LEWIS, BLANE	$3,000	M/PM/TD/LSP	TRAINING PROJECT
CTR-0000-O-00-3101-00	JOHNSTON, BRUCE F.	$1,398	PRE	SMALL FARMER WORKSHOP
OTR-0000-O-00-3102-00	RILEY, HAROLD M.	$945	PRE	SMALL FARMER WORKSHOP
OTR-0000-O-00-3103-00	UPHOFF, NORMAN	$626	PRE	SMALL FARMER WORKSHOP
CTR-0000-C-00-3104-00	SCHLOSSMAN, ALVIN	$1,238	M/PM/FRS	EXAM GRIEVANCE ISSUES
CTR-0000-O-00-3109-00	MILLER, MARY J.	$6,047	M/PM/TD/OT	CONDUCT RECORDS TRAINING PROG.
OTR-0000-O-00-3112-00	ZEITLIN, MARIAN	$9,948	PPC/PDPR/HR	APPRAISAL-NUTRITION PROBLEMS
CTR-0000-C-00-3114-00	LANIER, ROYCE	$2,676	PRE/H	TECH ASSISTANCE
CTR-0000-C-00-3120-00	MATTS, REX	$7,200	M/AAA/SER	JOB DESCRIPTION PREPARATION
CTR-0000-O-00-3121-00	BATES, ROBERT H.	$225	PPC	PART.SESSIONS-AGRARIAN AFRICA
OTR-0000-C-00-3129-00	SIGLER, MYRIAM	$4,028	M/PM/TD	OBSERVE AIDS SPANISH CLASSES
CTR-0000-C-00-3134-00	BROWN, MICHELINE	$1,431	M/PM/TD	EVAL FRENCH LANGUAGE CLASSSES
OTR-0000-O-00-3142-00	WILLIS, ROSALYN F.	$9,940	BIFAD/S	TITLE XII CLASSIFICATION
CTR-0000-O-00-3146-00	EMREY, ROBERT	$3,248	S&T/HP	PREP.REPT TRNG FOR HEALTH
OTR-0000-O-00-3147-00	KRULISH, RAMONA E.	$2,275	M/PM/OS	SUPPORT SERVICES
CTR-0000-O-00-3155-00	SAMSEL, KIMBERLY ANN	$994	AFR/PD/IPS	REORG AFR PROJECT FILES
OTR-0000-C-00-3164-00	FLYNN, HELEN J.	$5,040	M/PM/OS	ASSIST FOR SERV SELECT BOARD
CTR-0000-C-00-3165-00	MCARDLE, GERI	$50	EOP	CONDUCT SEMINAR-PROF.SECY WEEK
CTR-0000-O-00-3171-00	MATTS, REX	$7,680	M/SER/MO	JOB DESCRIPTIONS PREPARATION
OTR-0000-O-00-3175-00	WILEY, ROBERT W.	$1,276	M/PM/OS	FS PERFORMANCE STANDARDS BOARD
OTR-0000-O-00-3176-00	PINDER, FRANK E.	$5,120	M/PM/OS	FS PERFORMANCE STANDARDS BOARD
CTR-0000-O-00-3177-00	OLMSTEAD, MARY S.	$2,754	M/PM/OS	SERVE ON FOR SERV SELECT BOARD
OTR-0000-O-00-3170-00	ASHTON, NORMAN R.	$3,872	M/PM/OS	FOREIGN SERV. STANDARDS BOARD

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0000-O-00-3161-00	HUBBELL, ROBERT	$5,730	M/PM/TD	INSTRUCT SERVICE FOR IDI CLASS
OTR-0000-C-00-3166-00	RAHMAN, ARIFUR	$9,900	M/PM/ESD	AUDIT INT'L TRAVEL VOUCHERS
OTR-0000-O-00-3168-00	ZIESKE, CLIFFORD	$9,360	IG/SEC	AID EMPLOYEE SECURITY FILE REV
OTR-0000-C-00-3192-00	MATTS, REX	$5,280	M/PM/AD/TD	JOB DESCRIPTIONS PREPARATION
OTR-0000-O-00-3199-00	ZANK, NEAL S.	$9,700	PPC/PB	CRITICAL RAW MATERIALS REPORT
OTR-0000-O-00-3203-00	GROSSE, ROBERT	$659	PPC/PDPR/HR	ORAL HEALTH PRESENTATION
OTR-0000-O-00-3204-00	TORIO, JOYCE C.	$9,375	S&T/MGT	DELIVER FOUR SPEECHES
OTR-0000-C-00-3209-00	DEAN, ELIZABETH	$850	PRE/H	FINANCIAL STUDY IN AFRICA
OTR-0000-C-00-3210-00	GROSSMAN, DAVID A.	$8,000	PRE/H	KINGSTON MANAGEMENT AUDIT
OTR-0000-O-00-3213-00	SARGENT, ALICE G.	$965	S&T/HR	CONSULTANT SERVICES
OTR-0000-O-00-3219-00	EL-ANSARY, ADEL I.	$10,000	PPC/PDPR/RD	FOOD MARKETING SYSTEM MODELLING
OTR-0000-O-00-3220-00	MORSS, ELLIOTT	$6,256	M/PM/TD/DSP	DEVELOPMENT STUDIES INSTRUCTOR
OTR-0000-O-00-3229-00	VAN DYKE, STUART H	$4,870	M/PM/EPM	MEMBER-FOREIGN SVC. PAY BOARD
OTR-0000-O-00-3233-00	SENOLD, FRANK	$1,410	PRE/H	ENVIRONMENTAL ASSESSMENT PROJ
OTR-0000-O-00-3241-00	BLUMGART, JOHN	$6,800	PPC/PDPR/EY	ENERGY REPORT
OTR-0000-O-00-3242-00	MORIS, JON	$600	PPC/PDPR/HR	TANZANIAN DEVELOPMENT SEMINAR
OTR-0000-C-00-3271-00	KOJAN, EUGENE	$3,127	OFDA	FINAL REPORT PREPARATION
OTR-0000-O-00-3272-00	PACKER, MARCIA L.	$8,195	S&T/MGT	PREPARE A SCIENCE & TECH PAPER
OTR-0000-O-00-3273-00	PETERSON, ERIC N.	$9,357	PRE/H	HOUSING GUARANTY PROG PAPER
OTR-0000-O-00-3284-00	BRISSETTE, MARGARET B.	$5,400	NE/PD	REORG NE/PD PROJECT FILES
OTR-0000-O-00-3285-00	WILSON, THOMAS N.	$5,400	NE/PD	REORG NE/PD PROJECT FILES
OTR-0000-C-00-3292-00	JAMESON, KENNETH	$6,250	M/PM/TD/DSP	ASSESS MACROECONIMIC DEV PROG
OTR-0000-O-00-3309-00	BOX, THADDIS	$594	BIFAD/S	EVALUATE STRENGTHENING GRANTS
OTR-0000-O-00-3310-00	KIRKWOOD, JAMES I.	$556	BIFAD/S	EVALUATE STRENGTHENING GRANTS
OTR-0000-O-00-3311-00	MARLATT, ABBY	$508	BIFAD/S	EVALUATE STRENGTHENING GRANTS
OTR-0000-C-00-3312-00	REED, WILLIAM	$508	BIFAD/S	EVALUATE STRENGTHENING GRANTS
OTR-0000-C-00-3313-00	TURK, KENNETH L.	$561	BIFAD/S	EVALUATE STRENGTHENING GRANTS
OTR-0000-C-00-3314-00	UEHARA, GORO	$455	BIFAD/S	EVALUATE STRENGTHENING GRANTS
OTR-0000-O-00-3315-00	WITT, LAWRENCE	$2,880	BIFAD/S	EVALUATE STRENGTHENING GRANTS
OTR-0000-O-00-3327-00	MCVOY, DAVID	$9,625	PRE/H	ARRANGE SHELTER WORKSHOP
OTR-0000-O-00-3328-00	MATTS, REX	$6,000	M/SER/EOMS/EMS	POSITION DESC PREPARATIONS
OTR-0000-O-00-3329-00	PAGLIARO, JOHN L.	$9,995	PPC/PDPR	MARKETING RESEARCH
OTR-0000-O-00-3334-00	MCVAY, SHERRI	$2,545	EXRL	ASST AID IN MEETING DEADLINES
OTR-0000-C-00-3336-00	MORRIS, LLOYD	$3,425	PRE/H	TEST A COMPUTER BASED MODEL
OTR-0000-O-00-3344-00	MORGAN, RONALD	$4,400	PRE/H	PREPARE HOUSING PAPER
OTR-0000-O-00-3356-00	STRAUB, JOHN P	$9,920	PPC/E	STATISTICAL TREND ANALYSIS
OTR-0000-C-00-3369-00	LEE, JANE HERSEE	$3,500	S&T/TRI/EI	PROVIDE EDITORIAL SERVICES
OTR-0000-O-00-3372-00	FLYNN, HELEN J.	$4,450	SER/MO/CRM/RMR	REORG OF NE BUREAU PROJ FILES
OTR-0000-C-00-3373-00	AMBROSIA, MARGUERITE	$4,300	SER/MO/ CRM/RMR	REORG NE BUREAU PROJ FILES
OTR-0000-O-00-3374-00	BELL, PAUL	$3,773	OFDA	ASSIST SRI LANKA'S DISPLACED

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0000-O-00-3390-00	SMITH, KENNETH F	$4,915	M/PM/TD	AGENCY EMPLOYEES MGT TRAINING
OTR-0000-O-00-3391-00	AVALOS, JORGE	$9,060	PRE/H	DEVELOP CONSTRUCTION MANUALS
OTR-0000-O-00-3398-00	DEAN, ELIZABETH	$1,107	PRE/H	PREPARE MANUSCRIPTS FOR PRE
OTR-0000-C-00-3452-00	BURRILL, ROBERT	$4,803	M/DM/TD/CD	INSTRUCT SVCS FOR IDI CLASS
OTR-0000-O-00-3453-00	SMITH, KENNETH F.	$6,309	M/PM/TD	INSTRUCT SVCS FOR IDI CLASS
OTR-0[illegible]0-O-00-3455-00	RICHARDSON, HARRY W.	$500	PRE/H	DEVELOP STRATEGY FOR URB DEVEL
OTR-0000-O-00-3456-00	RONDINELLI, DENNIS PROF	$500	PRE/H	URBAN DEVELOPMENT ANALYSIS
OTR-0000-C-00-3457-00	LANGLEY, GRACE	$6,294	M/PM/OS	MEMBER FOR SERV SELECTION BRD
OTR-0000-O-00-3458-00	MACDONALD, DONALD G.	$7,607	M/PM/OS	SERVE ON FOR SERV SELECT BOARD
OTR-0000-O-00-3459-00	LAWTON, ESTHER C.	$7,523	M/PM/OS	MEMBER OF SELECTION BOARD
OTR-0000-O-00-3460-00	LONG, EDNA E.	$7,294	M/PM/OS	FOREIGN SVC SELECTION BRD REPT
OTR-0000-O-00-3462-00	SIMMONS, FREDERICK	$7,595	M/PM/OS	SELECTION BOARD MEMBER
OTR-0000-O-00-3464-00	SIMPSON, CHLORIS	$1,002	M/PM/OS	'83 FOREIGN SVC SELECTION BRD
OTR-0000-O-00-3465-00	CAREY, BERNARD E.	$6,439	M/PM/CS	SERVE ON FS PROG SUP BOARD
OTR-0000-C-00-3466-00	BOULOS, DOROTHY A.	$4,140	M/PM/OS	1983 FS ADMIN.SECECTION BOARD
OTR-0000-O-00-3467-00	AUSTIN, H. ELSIE	$5,275	M/PM/OS	PUBLIC MEMBER-SELECTION BOARD
OTR-0000-O-00-3470-00	MCALPIN, HARRY S.	$1,300	EOP	REVIEW EEO COMPLAINT
OTR-0000-C-00-3471-00	MCALPIN, HARRY S.	$1,300	EOP	REVIEW EEO COMPLAINT
OTR-0000-O-00-3477-00	ABLES, ROBERT J.	$2,000	M/PM/CS	REVIEW BRD PROCEDURAL ADVISOR
OTR-0000-C-00-3481-00	KEMP, HENRY W.	$9,779	IG/SEC	DES UNIT SECURITY OFC. MANUAL
OTR-0000-O-00-3485-00	BELL, PAUL	$4,186	OFDA	EMER MGT TEAM LEADER
OTR-0000-C-00-3490-00	MAY, RICHARD	$500	PRE/H	URBAN DEVELOPMENT STRATEGY
OTR-0000-C-00-3491-00	SCHLOSSMAN, ALVIN	$4,762	M/PM/ERS	SECONDARY GRIEVANCE EXAM'N
OTR-0000-O-00-3492-00	EL-SHAKES, SALAH	$500	PRE/H	URBAN DEVELOPMENT STRATEGY
OTR-0000-O-00-3493-00	RETSINAS, NICOLAS P	$500	PRE/H	URBAN DEVELOPMENT STRATEGY
OTR-0000-O-00-3494-00	KAPLAN, MILTON	$500	PRE/H	URBAN DEVELOPMENT STRATEGY
OTR-0000-O-00-3495-00	SHERWOOD, FRANK E	$500	PRE/H	URBAN DEVELOPMENT STRATEGY
OTR-0000-C-00-3496-00	COHEN, SUZANNE	$4,770	M/PM/TD	MONITOR FRENCH CLASSES
OTR-0000-O-00-3500-00	PERLMAN, JANICE	$500	PRE/H	URBAN DEVELOPMENT STRATEGY
OTR-0000-O-00-3501-00	PARSONS, KERMIT	$500	PRE/H	URBAN DEVELOPMENT STRATEGY
OTR-0000-C-00-3502-00	OLDMAN, OLIVER	$500	PRE/H	URBAN DEVELOPMENT STRATEGY
OTR-0000-O-00-3503-00	IAHL, ROY	$500	PRE/H	URBAN DEVELOPMENT STRATEGY
OTR-0000-C-00-3509-00	SUDRA, TOMASZ	$500	PRE/H	SENEGAL URBAN DEVELOPMENT EVAL
OTR-0000-O-00-3510-00	FISHER, JACK C.	$500	PRE/H	URBAN DEVELOPMENT STRATEGY
OTR-0000-O-00-3511-00	FRIEDMANN, JOHN	$500	PRE/H	URBAN DEVELOPMENT STRATEGY
OTR-0000-O-00-3512-00	WEBBER, MELVIN	$500	PRE/H	URBAN DEVELOPMENT STRATEGY
OTR-0000-O-00-3515-00	CLAPP, ED	$6,095	M/PM/R	IDI CLASS REPORT
OTR-0000-C-00-3516-00	WILSON, HELEN	$6,056	M/PM/R	IDI CLASS REPORT
OTR-0000-C-00-3517-00	TONER, JOSEPH	$6,080	M/PM/R	IDI CLASS REPORT
OTR-0000-O-00-3518-00	MURPHY, JOHN E.	$2,048	M/PM/OS	MEMBER COUNSELOR BOARD
OTR-0001-O-00-3033-00	WILSON, LEMMY	$8,700	PRE/PPR	ZIMBABWE AGRO-INDUSTRY PROPS.
OTR-0001-O-00-3034-00	LOCKLIN, KENNETH R.	$7,666	PRE/PPR	ZIMBABWE CAPITAL MARKET SYSTEM
OTR-0001-C-00-3035-00	ALLISON, JOHN R.	$8,402	PRE/PPR	SMALL ENTERPRISE DEVELOPMENT
OTR-0001-C-00-3036-00	QUARLES, GEORGE A.	$6,661	PRE/PPR	MANAGEMENT DEV IN ZIMBABWE
OTR-0001-O-00-3079-00	WILLIAMS, SIMON	$755	PRE	STUDY OF AGRIBUSINESS FIRMS

DIRECT NON-PERSONAL SERVICE CONTRACTS EXECUTED WITH INDIVIDUALS IN AID/W FOR FISCAL YEAR 1983

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0001-C-00-3124-00	WORTMAN, MAX S	$6,527	PRE/DAA	PRIVATE SECTOR DEV-JAMAICA
OTR-0001-C-00-3125-00	VEAST, E. BRIAN	$6,527	PRE/DAA	PRIVATE SECTOR DEV-JAMAICA
OTR-0085-O-00-3009-00	JENKINS, JERRY	$7,246	PPC/E	INDONESIA GOVERN FIELD STUDY
OTR-0085-C-00-3012-00	MILLER, WAYNE F.	$9,564	PPC/E/S	BANGLADESH ECONOMIC ANALYSIS
OTR-0085-O-00-3066-00	DUNLOP, DAVID W.	$10,000	PPC/E/S	PL 480 TITLE I REPORT
OTR-0085-O-00-3092-00	GALL, PIRIE M.	$3,930	PPC/E/S/	UPDATE REPT OF GOVT ACT.IN LA
OTR-0085-O-00-3097-00	HOBEN, SUSAN J.	$4,240	PPC/E/S	PROGRAM CASE STUDY
OTR-0085-O-00-3099-00	UZELL, J. DOUGLAS	$4,630	PPC/E/S	PERU-PRIVATE INFORMAL MARKETS
OTR-0085-C-00-3106-00	BERGER, ELENA	$4,270	PPC/E	THAI PRIVATE SECTOR STUDY
OTR-0085-O-00-3110-00	THOMAS, ABBY	$9,862	PPC/E/S	SOMALIA SOIL & WATER PROJECT
OTR-0085-O-00-3111-00	LONDNER, STEVEN I.	$8,016	PPC/E/S	SOMALIA SOIL & WATER REPORT
OTR-0[illegible]5-O-00-3167-00	DUNLOP, DAVID W.	$4,772	PPC/E/S/	EVAL AID TRAINING PROGRAM
OTR-0085-O-00-3196-00	RATCHFORD, C. BRICE	$9,842	PPC/E/S	TANZANIA SEED EVALUTION
OTR-0085-O-00-3216-00	FINSTERBUSCH, KURT	$9,150	PPC/E	ANALYZE IMPACT EVALUATIONS
OTR-0085-O-00-3264-00	KIM, KWAN	$9,963	PPC/E	PREPARE EXECUTIVE SUMMARIES
OTR-0085-O-00-3290-00	MURRAY, GERALD F.	$0	AAA/PPC/E	EVAL-DOM REPUBLIC AGR SERVICES
OTR-0085-O-00-3302-00	GREENE, RICHARD J	$9,973	PPC/E/S	IMPACT ANALYSIS-RURAL DEV PROJ
OTR-0085-O-00-3304-00	KING, GUNDA	$9,796	PPC/E	EVAL-TUNISIAN SCHOOL OF BUS.
OTR-0085-O-00-3305-00	RUPPERT, PHILLIP W.	$9,357	PPC/E	REV. FDFC FINANCED ENTERPRISES
OTR-0085-C-00-3351-00	ELLS, GENE	$3,355	PPC/E	SEMINAR-AFR EVAL GUIDELINES
OTR-0085-O-00-3355-00	ADELMAN, CAROL CRAIGIE	$4,182	PPC/E	NUTRITION REPORT
OTR-0085-O-00-3358-00	ALDEN, JOHN	$4,072	PPC/E	HEALTH CARE REVIEW
OTR-0085-O-00-3439-00	WALLERSTEIN, MITCHELL B	$9,200	PPC/E	EDIT TITLE I CONFERENCE SUMM
OTR-0085-O-00-3448-00	FORMICHELLA, ROMANO	$8,657	PPC/E	MEMORY DATABASE ANALYSIS
OTR-0091-C-00-2314-00	HERMANN, CHRIS	$19,910	PPC/PDPR/RD	MANAGEMENT DATA COLLECTION
OTR-0092-C-00-3127-00	RABUSHKA, ALVIN	$26,510	PPC/E	TO PREPARE A MONOGRAPH
OTR-0092-C-00-3218-00	COWAN, LAING GRAY	$21,874	PPC/PDPR/ED	GATHER INFO ON LDC STATE CORPS
OTR-0092-O-00-3361-00	MALMGREN, HARALD B.	$9,953	PPC/PDPR	BRIEFING-INT'L. PRIVATE ENTERP
OTR-0095-C-00-2259-00	NELSON, JOAN	$29,976	PPC/EA	STABILIZATION PROGRAMS
OTR-0095-O-00-3030-00	ORR, ROBERT M.	$6,748	PPC/AA	HIGH LEVEL AID CONFERENCE
OTR-0095-C-00-3062-00	MUSCAT, ROBERT J.	$10,000	PPC/EA	U.S. EXPORT REPORT
OTR-0095-O-00-3497-00	JACKSON, JOHN H.	$5,005	PPC/EA	TARIFFS AND TRADE EVALUATION
OTR-0096-C-00-2232-00	JONES, CHRISTINE	$18,350	PPC/PDPR/HR	INTRAHOUSEHOLD ORGANIZATION
OTR-0100-O-00-3063-00	ELLIOTT, VERONICA	$9,943	PPC/WID	PRESENT CASE STUDY TO PPC/WID
OTR-0100-C-00-3098-00	SAWYER, SUSAN	$2,690	PPC/WID	PREPARE A CASE STUDY
OTR-0120-O-00-3154-00	PYLE, DAVID	$2,352	PPC/PB	MOTHER CHILD WELFARE PROJECT
OTR-0262-O-00-3163-00	TABOR, STEVEN	$9,556	SST/N	CONSULTANT SERVICES
OTR-0262-C-00-3166-00	DA SILVA, ALBERTO CARVALHO	$9,906	S&T/N	BRAZIL NUTRITION CASE STUDY
OTR-0262-O-00-3269-00	SOMMERS, PAUL	$7,466	S&T/N	IN-SERVICE TRNG; GARDENING
OTR-0502-O-00-3211-00	MEACHUM, LONISE	$75	S&T/POP/R	PAY CONSULTANT FEES
OTR-5702-O-00-3122-00	BURCHFIELD, SHIRLEY A.	$1,000	S&T/EY	COMPILE FUNDING DATA
OTR-5702-O-00-3244-00	MAHIN, DEAN B.	$6,300	S&T/EY	OFFICE OF ENERGY BRIEFING REPT
OTR-5724-O-00-3003-00	DERICKSON, W. KENNETH	$9,995	S&T/EY	EVAL-COAL TRNG PROGRAM

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-5724-0-00-3151-00	GOODRICH, RICHARD I.	$7,710	S&T/EY	ENERGY CONSULTING SERVICES
OTR-5724-0-00-3152-00	BRYCE, MURRAY D.	$8,605	S&T/EY	ENERGY CONSULTING SERVICES
OTR-5724-C-00-3153-00	JAMES, ROSS D.	$9,307	S&T/EY	ENERGY CONSULTING SERVICES
OTR-5724-0-00-3330-00	ROYCE, JOSIAH	$8,400	S&T/EY	PREP. NATURAL RESOURCE PAPER
OTR-5720-0-00-3157-00	KOHLER, DANIEL	$9,613	S&T/EY	EVAL MOROCCAN ENERGY PROJECT
PDC-0000-0-00-3014-00	LANGLEY, GRACE	$2,500	FVA/PPE	GRANT ASSISTANCE EVALUATION
PDC-0000-0-00-3015-00	CODI, MICHAEL	$2,501	FVA/PPE	GRANT ASSISTANCE EVALUATION
PDC-0000-0-00-3016-00	WILSON, HELEN	$2,859	FVA/PPE	GRANT ASSISTANCE EVALUATION
PDC-0000-0-00-3241-00	HOEHLE, RAYMOND A.	$3,093	FVA/FFP/POD	POLICY PAPER ON TITLE II PROG
PDC-0000-C-00-3057-00	KING, JOYCE	$2,227	FVA/FFP/POD	REDESIGN-TITLE II PROGRAM
PDC-0000-0-00-3072-00	MOSER, THOMAS A.	$9,020	S&T/IT	ASSIST IN PART.TRNG. PROG
PDC-0000-0-00-3073-00	STEINER, MARSO	$10,000	S&T/PO	ASSIST IN PART.TRAIN.WORKSHOPS
PDC-0000-0-00-3068-00	KEMPER, MARGERY O'C.	$8,673	FVA/FFP/PO	PROV EFFECT IMPLEMEN SEC 416
PDC-0000-0-00-3103-00	GRIFFIN, RICHARD E.	$5,023	OFDA	PERU DROUGHT ASSESSMENT
PDC-0000-C-00-3104-00	WHITE, JEFF	$5,277	OFDA	PERU DROUGHT ASSESSMENT
PDC-0000-0-00-3114-00	JUDD, BARBARA PIERS	$4,470	S&T/IT/OD	EDITING AND PRINTING SERVICES
PDC-0000-0-00-3117-00	ROBERTS, HERBERT	$3,061	S&T/IT	DISCUSS RECORDS KEEPING SYSTEM
PDC-0000-0-00-3131-00	BARRACLOUGH, ROBERT I.	$5,900	SDB/SB	ASSIST OFC OF SMALL BUSINESS
PDC-0000-0-00-3132-00	HUNT, ROBERT W	$9,028	FVA/PVC	PREPARE REPORT ON PVO WORKSHOP
PDC-0000-0-00-3168-00	CALHOUN, MICHAEL J.	$9,750	PRE	PRES TASK FORCE ON PRIV ENTERP
PDC-0000-0-00-3169-00	KEMPER, MARGERY O'C.	$5,296	PRE	TASK FORCE STUDY
PDC-0000-0-00-3170-00	MORSS, ELLIOTT R.	$9,449	PRE	TASK FORCE STUDY
PDC-0120-C-00-3119-00	PINES, JIM	$13,663	FVA/PVC	MANAGEMENT ASSESSMENT
PDC-0100-C-00-3128-00	ALLIABAND, TERRY	$27,486	FVA/PVC	AN EVAL OF CODEL PROGRAM
PDC-0100-C-00-3174-00	MCMAHON, JOSEPH	$29,176	FVA/PVC	EVALUATE THE CHF'S PERFORMANCE
PDC-0100-0-00-1101-00	HUNT, ROBERT W.	$9,004	FVA/PVC	DEVELOP EVALUATION PLAN
PDC-0100-0-00-2103-00	HUNT, ROBERT W.	$6,460	FVA/PVC	SMALL ENTERPRISE SECTOR EVAL.
PDC-0100-0-00-3056-00	ASIN, JORGE	$9,650	FVA/PVC	IDENTIFY DATA SOURCES FOR AID
PDC-0100-0-00-3089-00	LEVINGER, BERYL	$5,925	FVA/PPE	ASSIST COUNCIL OF NEGRO WOMEN
PDC-0100-C-00-3125-00	PRENTICE, PAUL	$3,353	FVA/PPE	REPORT ON COOPS IN PERU
PDC-0230-0-00-3156-00	KOPES, JASPERDEAN	$9,990	FVA/PPE	ASSESS DEV EDUCATION PROGRAM
PDC-2000-0-00-2095-00	HULLANDER, EDWIN I.	$19,970	FVA/PPE	EXAMINE LOCAL CURRENCY ISSUES
PDC-0000-0-00-2116-00	LEVINGER, BERYL	$9,600	FVA/PPE	SCHOOL FEEDING PROGRAMS
PDC-0000-0-00-3020-00	LYNCH, LOWELL E.	$3,900	FVA/PPE	PL 480 FOOD AID
PDC-0000-0-00-3025-00	KILBY, PETER	$9,997	FVA/PPE	PREP.REPT ON SMALL SCALE ENTER

330 AID/W CONTRACTS

AID MISSION DIRECTORS, DEPUTIES AND AID REPRESENTATIVES

As of January 31, 1984

REGION/COUNTRY	TITLE	POSN/GR	INCUMBENT - NAME AND RANK	
AFRICA				
Botswana	Director	FE-MC	J. Paul Guedet	FS-01
Botswana	Deputy Director	FE-OC	Edward E. Butler	FS-01
Burundi	AID Representative	FE-OC	George T. Bliss	FE-OC
Cameroon	Director	FE-MC	Ronald E. Levin	FE-MC
Cameroon	Deputy Director	FE-OC	Bernard D. Wilder	FS-01
Chad	AID Representative	FE-OC	John B. Woods	FS-01
Djibouti	AID Representative	FE-OC	John A. Lundgren	FE-OC
Gambia	AID Representative	FE-OC	Byron H. Bahl	FS-01
Ghana	Director	FE-MC	Vacant	
Ghana	Deputy Director	FE-OC	Leroy L. Wagner	FS-01
Kenya	Director	FE-MC	Allison B. Herrick	FE-MC
Kenya	Deputy Director	FE-OC	Barry M. Riley	FE-OC
REDSO/ESA Kenya	REDSO Director	FE-MC	John W. Koehring	FE-MC
REDSO/ESA Kenya	REDSO Deputy Director	FE-OC	Peter J. Bloom	FE-OC
REDSO/WA Ivory Coast	REDSO Director	FE-MC	Laurance W. Bond	FE-OC
REDSO/WA Ivory Coast	REDSO Deputy Director	FE-OC	A. Gordon MacArthur	FE-OC
Lesotho	Director	FE-MC	Edna A. Boorady	FE-MC
Lesotho	Deputy Director	FE-OC	G. Tom Friedkin	FSL-01
Liberia	Director	FE-MC	Lois C. Richards	FE-OC
Liberia	Deputy Director	FE-OC	John D. Pielemeier	FS-01
Malawi	AID Representative	FE-OC	Sheldon W. Cole	FSL-01
Mali	Director	FE-MC	David M. Wilson	FE-MC
Mali	Deputy Director	FE-OC	James M. Anderson	FS-01
Mauritania	Director	FE-MC	Peter Benedict	FSL-01
Mauritania	Deputy Director	FE-OC	Vacant	
Niger	Director	FE-MC	Vacant	
Niger	Deputy Director	FE-OC	Jesse L. Snyder	FS-01
Rwanda	AID Representative	FE-OC	Eugene R. Chiavaroli	FE-OC
Senegal	Director	FE-MC	Sarah Jane Littlefield	FE-MC
Senegal	Deputy Director	FE-OC	Carole H. Tyson	FSL-02
Somalia	Director	FE-MC	Louis A. Cohen	FE-OC
Somalia	Deputy Director	FE-OC	Gary L. Nelson	FS-01

REGION/COUNTRY	TITLE	POSN/GR	INCUMBENT - NAME AND RANK	
AFRICA (Cont'd)				
Sudan	Director	FE-MC	William R. Brown	FEL-OC
Sudan	Deputy Director	FE-OC	Keith W. Sherper	FE-OC
Swaziland	Director	FE-MC	Robert G. Huesmann	FE-OC
Swaziland	Deputy Director	FE-OC	Jimmy O. Philpott	FE-OC
Tanzania	Director	FE-MC	Vacant	
Tanzania	Deputy Director	FE-OC	Frederick E. Gilbert	FE-OC
Togo	AID Representative	FE-OC	Myron Golden	FS-01
Uganda	Director	FE-MC	Irvin D. Coker	FE-MC
Upper Volta	Director	FE-MC	Emerson J. Melaven	FE-OC
Upper Volta	Deputy Director	FE-OC	Lawrence C. Heilman	FE-OC
Zaire	Director	FA-04	Richard L. Podol	FE-MC
Zaire	Deputy Director	FE-MC	Arthur S. Lezin	FS-01
Zambia	AID Representative	FE-OC	John A. Patterson	FE-OC
Zimbabwe	Director	FE-MC	Roy A. Stacy	FE-MC
Zimbabwe	Deputy Director	FE-OC	John F. Hicks	FS-01
ASIA				
Bangladesh	Director	FA-04	James A. Norris	FE-OC
Bangladesh	Deputy Director	FE-MC	William R. Joslin	FE-OC
Burma	AID Representative	FE-OC	Charles D. Ward	FE-OC
India	Director	FA-04	Owen P. Cylke	FE-MC
India	Deputy Director	FE-MC	Richard M. Brown	FS-01
Indonesia	Director	FA-03	William P. Fuller	FE-MC
Indonesia	Deputy Director	FE-MC	Robert K. Clark	FE-OC
Nepal	Director	FE-MC	Dennis J. Brennan	FE-MC
Nepal	Deputy Director	FE-OC	Janet C. Ballantyne	FS-01
Pakistan	Director	FA-03	Donor M. Lion	FE-MC
Pakistan	Deputy Director	FE-MC	Jimmie M. Stone	FE-OC
Philippines	Director	FA-03	Anthony M. Schwarzwalder	FE-MC
Philippines	Deputy Director	FE-MC	Mary C. Kilgour	FE-OC

REGION/COUNTRY	TITLE	POSN/GR	INCUMBENT - NAME AND RANK	
ASIA (Cont'd)				
Sri Lanka	Director	FE-MC	Vacant	
Sri Lanka	Deputy Director	FE-OC	William P. Schoux	FS-01
Thailand	Director	FE-MC	Robert Halligan	FE-OC
Thailand	Deputy Director	FE-OC	Carol A. Peasley	FS-01
LATIN AMERICA AND CARIBBEAN				
Belize	AID Representative	FE-OC	Neboysha R. Brashich	FE-OC
Bolivia	Director	FE-MC	Henry H. Bassford	FE-OC
Bolivia	Deputy Director	FE-OC	David A. Cohen	FS-01
Brazil	AID Representative	FE-OC	Vacant	
Caribbean	Director RDO/C	FE-MC	William B. Wheeler	FE-MC
Caribbean	Deputy RDO/C	FE-OC	Ted D. Morse	FE-OC
Costa Rica	Director	FE-MC	Daniel A. Chaij	FE-OC
Costa Rica	Deputy Director	FE-OC	Bastiaan Schouten	FE-OC
Dominican Republic	Director	FA-04	Philip R. Schwab	FE-MC
Dominican Republic	Deputy Director	FE-MC	Craig G. Buck	FE-OC
Ecuador	Director	FE-MC	Orlando Llenza	FE-OC
Ecuador	Deputy Director	FE-OC	Paul W. Fritz	FE-OC
El Salvador	Director	FE-MC	Martin V. Dagata	FE-OC
El Salvador	Deputy Director	FE-OC	Thomas W. Stukel	FS-01
Guatemala	Director	FE-MC	Charles E. Costello	FEL-OC
Guatemala	Deputy Director	FE-OC	H. Peter Kolar	FS-01
ROCAP Guatemala	ROCAP Director	FE-MC	Vacant	
ROCAP Guatemala	ROCAP Deputy Director	FE-OC	John R. Eyre	FE-OC
Guyana	Director	FE-MC	Vacant	
Guyana	Deputy Director	FE-OC	Harry R. Johnson	FS-01
Haiti	Director	FE-MC	Harlan H. Hobgood	FE-OC
Haiti	Deputy Director	FE-OC	Phyllis L. Dichter	FSL-01

REGION/COUNTRY	TITLE	POSN/GR	INCUMBENT - NAME AND RANK	
LATIN AMERICA AND CARIBBEAN (Cont'd)				
Honduras	Director	FE-MC	Anthony J. Cauterucci	FE-OC
Honduras	Deputy Director	FE-OC	Ronald L. Nicholson	FS-01
Jamaica	Director	FE-MC	Lewis P. Reade	FE-OC
Jamaica	Deputy Director	FE-OC	Julius P. Schlotthauer	FE-OC
Mexico	AID Representative	FE-OC	Samuel Taylor	FS-01
Nicaragua	Director	FE-MC	Vacant	
Nicaragua	Deputy Director	FE-OC	Robert C. Coulter	FS-01
Panama	Director	FE-MC	Robin L. Gomez	FE-OC
Panama	Deputy Director	FE-OC	John L. Lovaas	FE-OC
Paraguay	Director	FE-MC	Abe M. Pena	FE-MC
Peru	Director	FA-04	John A. Sanbrailo	FE-OC
Peru	Deputy Director	FE-OC	George A. Hill	FE-OC
NEAR EAST				
Egypt	Director	FA-03	Michael P. Stone	FE-MC
Egypt	Deputy Director	FE-MC	Arthur M. Handly	FE-MC
Italy	AID Representative	FE-OC	Richard M. Dangler	FE-OC
Jordan	Director	FA-04	Walter G. Bollinger	FE-MC
Jordan	Deputy Director	FE-OC	Gerald F. Gower	FE-OC
Lebanon	Director	FE-MC	Vacant	
Lebanon	Deputy Director	FE-OC	Lee A. Twentyman	FS-01
Morocco	Director	FE-MC	Robert C. Chase	FEL-OC
Morocco	Deputy Director	FE-OC	Harry J. Petrequin	FE-OC
Oman	AID Representative	FE-OC	Chester S. Bell	FE-MC
Tunisia	Director	FE-MC	James R. Phippard	FE-OC
Tunisia	Deputy Director	FE-OC	Gerald R. Wein	FE-OC
Yemen	Director	FE-MC	Charles F. Weden	FE-OC
Yemen	Deputy Director	FE-OC	Thomas L. Rose	FE-OC

REGION/COUNTRY	TITLE	POSN/GR	INCUMBENT - NAME AND RANK	
EUROPE				
France	Chairman, DAC	FA-02	Rutherford M. Poats	CL II
France	U.S. Representative to DAC	FA-03	Kenneth M. Kauffman	CL III

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY
AID DIRECTORS AND REPRESENTATIVES
SELECTED COSTS 1/

	ACTUAL TOTAL COSTS FY-83	ESTIMATED COSTS FY-84	FY-1983 NO. OF POSTS	FY-1984 NO. OF POSTS
AFRICA	$ 502,429.00	$ 550,439.00	28	29
ASIA	178,763.00	200,372.00	10	10
LATIN AMERICAN & CARIBBEAN	423,465.00	437,252.00	17	17
NEAR EAST	231,467.00	207,696.00	10	10
Total	$1,336,124.00	$1,395,759.00	65	66
Average Annual Costs (No of Posts Averaged)	$ 20,556.00 (65)	$ 21,148.00 (66)		

1/ Selected costs included: Rent, Maintenance, Utilities, Representation and Official Residence Expenses (ORE) for AID Directors and AID Representatives only. For other AID offices (Regional, Non-Regional, AID Affairs Officers, etc.) which received ORE and/or representational funds, see separate charts which cover worldwide distribution of such funds.

MISSION DIRECTORS AND AID REPRESENTATIVES
FY-83 (Actual)

AFRICA	LEASING	UTIL.	MAINT.	REP.	ORE	TOTAL
Ivory Coast, Abidjan 1/	$ 20,207.00	$ 12,172.00	$ 5,371.00	$ 700.00	$ -0-	$ 38,450.00
Guinea, Bissau	11,008.00	5,081.00	200.00	100.00	-0-	16,389.00
Gaborone, Botswana	U.S. Gov't	4,100.00	1,600.00	1,100.00	-0-	6,800.00
Bujumbura, Burundi	7,872.00	2,860.00	800.00	700.00	-0-	12,232.00
Yaounde, Cameroon 2/	24,283.00	5,446.00	2,794.00	1,500.00	600.00	34,623.00
Ndjamena, Chad 3/	Free	16,661.00	3,603.00	500.00	-0-	20,764.00
Djibouti, Djibouti	22,506.00	251.00	2,500.00	500.00	-0-	25,757.00
Banjul, Gambia	7,407.00	3,342.00	3,061.00	500.00	-0-	14,310.00
Accra, Ghana	2,109.00	7,036.00	2,300.00	800.00	-0-	12,245.00
Nairobi, Kenya	12,245.00	1,857.00	876.00	1,100.00	-0-	16,078.00
Maseru, Lesotho	U.S. Gov't	1,988.00	1,288.00	1,000.00	-0-	4,276.00
Monrovia, Liberia	8,000.00	21,653.00	1,730.00	1,800.00	3,000.00	36,183.00
Lilongwe, Malawi	U.S. Gov't	1,234.00	794.00	400.00	-0-	2,428.00
Bamako, Mali	8,572.00	7,442.00	713.00	800.00	-0-	17,527.00
Nouakchott, Mauritania	13,846.00	7,684.00	385.00	1,500.00	3,000.00	26,415.00
Niamey, Niger	12,316.00	6,991.00	385.00	1,900.00	3,000.00	24,592.00
Kigali, Rwanda	U.S. Gov't	1,670.00	4,500.00	500.00	-0-	6,670.00
Dakar, Senegal	14,531.00	5,000.00	4,000.00	1,900.00	2,500.00	27,931.00
Mogadishu, Somalia	10,346.00	7,461.00	1,210.00	2,500.00	-0-	21,517.00
Khartoum, Sudan	34,500.00	1,579.00	478.00	2,000.00	800.00	39,357.00
Mbabane, Swaziland	U.S. Gov't	2,208.00	6,336.00	1,000.00	-0-	9,544.00
Dar es Salaam, Tanzania	U.S. Gov't	6,019.00	1,520.00	1,900.00	-0-	9,439.00
Lome, Togo	3,600.00	1,500.00	-0-	500.00	-0-	5,600.00
Kampala, Uganda	13,800.00	1,035.00	2,534.00	500.00	-0-	17,869.00
Ouagadougou, Upper Volta	6,607.00	7,554.00	105.00	1,500.00	-0-	15,766.00
Kinshasa, Zaire	23,500.00	4,600.00	-0-	1,000.00	2,100.00	31,200.00
Lusaka, Zambia	U.S. Gov't	819.00	472.00	1,000.00	-0-	2,291.00
Harare, Zimbabwe	U.S. Gov't	1,094.00	982.00	1,500.00	2,600.00	6,176.00
TOTAL	$257,255.00	$146,337.00	$50,537.00	$30,700.00	17,600.00	$502,429.00

1/ Maintenance costs higher, additonal labor & materials required to comply with Security recommendations - newly acquired residence.
2/ Increased Rental Cost, reflects rise of dollar against currency rate.
3/ June 1984, the new AID Rep residence was ready for occupancy, it was given to USAID Chad for 5 yr. Rent-Free period by GOC.

ASIA	LEASING	UTIL.	MAINT.	REP.	ORE	TOTAL
Dhaka, Bangladesh	$13,846.00	$ 5,731.00	$ 2,991.00	$ 1,400.00	$ 100.00	$ 24,068.00
Rangoon, Burma	U.S. Gov't	2,500.00	13,920.00	600.00	-0-	17,020.00
Suva, Fiji	8,599.00	3,735.00	1,490.00	1,200.00	-0-	15,024.00
New Delhi, India	9,639.00	1,287.00	1,103.00	1,300.00	500.00	13,829.00
Jakarta, Indonesia	U.S. Gov't	10,210.00	5,056.00	2,400.00	300.00	17,966.00
Kathmandu, Nepal	3,936.00	4,865.00	2,684.00	1,400.00	-0-	12,885.00
Islamabad, Pakistan	13,678.00	3,258.00	1,406.00	1,800.00	3,700.00	23,842.00
Manila, Philippines	14,675.00	5,234.00	1,613.00	2,200.00	-0-	23,722.00
Colombo, Sri Lanka	3,982.00	5,787.00	315.00	2,200.00	-0-	12,284.00
Bangkok, Thailand	2,713.00	5,443.00	6,167.00	3,500.00	300.00	18,123.00
TOTAL	$71,068.00	$48,050.00	$36,745.00	$18,000.00	$4,900.00	$178,763.00

LATIN AMERICAN & CARIBBEAN	LEASING	UTIL.	MAINT.	REP.	ORE	TOTAL
Bridgetown, Barbados	$ 10,509.00	$ 2,733.00	$ 970.00	$ 1,500.00	$ 2,100.00	$ 17,812.00
Belize City, Belize	21,790.00	1,900.00	-0-	200.00	300.00	24,190.00
La Paz, Bolivia	24,000.00	950.00	1,010.00	1,200.00	1,300.00	28,460.00
San Jose, Costa Rica	17,975.00	1,849.00	3,123.00	1,700.00	1,800.00	26,447.00
Santo Domingo, D.R.	16,605.00	4,781.00	247.00	1,700.00	1,800.00	25,133.00
Quito, Ecuador	6,860.00	325.00	855.00	2,100.00	900.00	11,040.00
San Salvador, El Salvador 1/	13,449.00	1,082.00	4,794.00	1,700.00	1,400.00	22,425.00
Guatemala, Guatemala (USAID)	15,900.00	2,414.00	1,334.00	1,300.00	400.00	21,348.00
Guatemala, Guatemala (ROCAP)	16,800.00	1,595.00	1,000.00	-0-	-0-	19,395.00
Georgetown, Guyana	14,400.00	10,074.00	2,017.00	1,100.00	2,000.00	29,591.00
Port au Prince, Haiti	15,700.00	5,221.00	3,275.00	1,500.00	800.00	26,496.00
Tegucigalpa, Honduras	24,600.00	1,976.00	-0-	2,200.00	3,800.00	32,576.00
Kingston, Jamaica	21,600.00	3,898.00	2,257.00	1,400.00	200.00	29,355.00
Managua, Nicaragua	7,700.00	100.00	1,300.00	600.00	900.00	10,600.00
Panama, Panama	21,429.00	6,552.00	2,042.00	1,500.00	2,700.00	34,223.00
Asuncion, Paraguay	15,600.00	3,240.00	400.00	700.00	1,900.00	21,840.00
Lima, Peru 1/	39,663.00	268.00	603.00	1,800.00	200.00	42,534.00
Total	$304,580.00	$ 48,958.00	$ 25,227.00	$ 22,200.00	$ 22,500.00	$423,465.00

1/ Increased rental cost due to inflation.

AGENCY FOR INTERNATIONAL DEVELOPMENT

OFFICIAL RESIDENCE EXPENSES

Summary ByRegion

FY 1983 - FY 1985

	FY 1983 ACTUAL	FY 1984 CONG. PRES.	FY 1984 CURRENT ESTIMATE	FY 1985 PRELIM. ESTIMATE
Africa	$ 17,600	$ 32,200	$ 27,700	$ 33,400
Asia	4,900	7,300	4,900	5,400
Latin America Region	22,500	36,800	28,700	26,400
Near East	20,600	23,500	21,500	20,700
Non-Regional	6,900	12,000	8,200	10,000
Unallocated			19,000	14,100
Total	$ 72,500	$ 111,800	$ 110,000	$ 110,000

Note: Unallocated amount is helf for up-graded and new posts, and/or reprogramming as required.

AFRICA BUREAU
OFFICIAL RESIDENCE EXPENSES
FY 1983 - FY 1985

	FY 1983 ACTUAL	FY 1984 CONG. PRES.	FY 1984 CURRENT ESTIMATE	FY 1985 PRELIM. ESTIMATE
Botswana	$	$ 3,000	$ 1,000	$ 1,000
Burundi			500	500
Cameroon	600	2,000	2,000	2,000
Chad			500	1,200
Djibouti				500
Gambia		500		
Ghana		2,000	1,000	1,000
Kenya			2,000	2,000
Liberia	3,000	4,000	3,000	3,000
Malawi		1,000	1,000	1,000
Mali		1,500		
Mauritania	3,000	3,000	3,000	3,000
Niger	3,000	3,000	3,000	4,000
REDSO/W				2,500
Senagal	2,500	2,500	2,500	2,500
Somalia		1,500	1,000	2,000
Sudan	800	2,000	2,000	2,000
Tanzania		700	700	700
Zaire	2,100	3,000	3,000	3,000
Zambia		500		
Zimbabwe	2,600	2,000	1,500	1,500
BUREAU TOTAL	$ 17,600	$ 32,200	$ 27,700	$ 33,400

ASIA BUREAU
OFFICIAL RESIDENCE EXPENSES
FY 1983 - FY 1985

	FY 1983 ACTUAL	FY 1984 CONG. PRES.	FY 1984 CURRENT ESTIMATE	FY 1985 PRELIM. ESTIMATE
Bangladesh	$ 100	$ 200	$	$
India	500	600	600	600
Indonesia	300		700	700
Pakistan	3,700	5,000	3,000	3,500
Thailand	300	1,500	600	600
BUREAU TOTAL	$ 4,900	$ 7,300	$ 4,900	$ 5,400

NEAR EAST	LEASING	UTIL.	MAINT.	REP.	ORE	TOTAL
Cairo, Egypt	U.S. Gov't	$ 1,100.00	$ 925.00	$ 4,300.00	$ 300.00	$ 6,625.00
Naples, Italy	9,396.00	2,910.00	180.00	-0-	-0-	12,486.00
Amman, Jordan	18,614.00	4,082.00	2,589.00	2,200.00	4,400.00	31,885.00
Beirut, Lebanon	-0-	-0-	-0-	1,400.00	1,500.00	2,900.00
Rabat, Morocco 1/	U.S. Gov't	7,386.00	3,016.00	1,600.00	1,500.00	13,502.00
Muscat, Oman	24,348.00	5,126.00	1,750.00	1,000.00	2,500.00	34,724.00
Lisbon, Portugal	12,000.00	3,811.00	40.00	500.00	-0-	16,351.00
Damascus, Syria 1/	25,000.00	11,579.00	453.00	-0-	2,700.00	39,732.00
Tunis, Tunisia	U.S. Gov't	3,600.00	-0-	1,100.00	2,000.00	6,700.00
Sana, Yemen 2/	49,650.00	8,433.00	579.00	2,200.00	5,700.00	66,562.00
Total	$139,008.00	$48,027.00	$ 9,532.00	$14,300.00	$20,600.00	$231,467.00

1/ High utility cost due to inflation.
2/ Increased rental/utility cost due to inflation

MISSION DIRECTORS AND AID REPRESENTATIVES

FY - 84 (Estimated)

AFRICA	LEASING	UTIL.	MAINT.	REP.	ORE	TOTAL
Ivory Coast, Abidjan	$ 20,500.00	$ 13,180.00	$ 5,300.00	$ 500.00	$ -0-	$ 39,480.00
Gaborone, Botswana	U.S. Gov't	4,600.00	2,400.00	1,500.00	1,000.00	9,500.00
Guinea, Bissau	11,008.00	7,257.00	1,100.00	1,500.00	-0-	20,865.00
Bujumbura, Burundi	U.S. Gov't	3,000.00	3,000.00	500.00	500.00	7,000.00
Yaounde, Cameroon	13,500.00	6,260.00	1,000.00	1,500.00	2,000.00	24,260.00
Ndjamena, Chad	Free	17,000.00	-0-	500.00	500.00	18,000.00
Djibouti, Djibouti	22,506.00	6,000.00	500.00	500.00	-0-	29,506.00
Banjul, Gambia	7,400.00	3,900.00	3,000.00	500.00	-0-	14,800.00
Accra, Ghana 1/	1,000.00	5,000.00	2,000.00	500.00	1,000.00	9,500.00
Nairobi, Kenya	9,579.00	2,135.00	730.00	2,000.00	2,000.00	16,444.00
Maseru, Lesotho	U.S. Gov't	2,186.00	1,396.00	1,000.00	-0-	4,582.00
Monrovia, Liberia	8,000.00	23,820.00	1,905.00	1,500.00	3,000.00	38,225.00
Lilongwe, Malawi	U.S. Gov't	913.00	913.00	500.00	1,000.00	3,326.00
Bamako, Mali	7,500.00	8,200.00	2,400.00	1,000.00	-0-	19,100.00
Nouakchott, Mauritania	12,793.00	7,700.00	385.00	1,500.00	3,000.00	25,378.00
Niamey, Niger	12,316.00	8,411.00	400.00	1,500.00	3,000.00	25,627.00
Kigali, Rwanda	U.S. Gov't	1,750.00	1,950.00	500.00	-0-	4,200.00
Dakar, Senegal	18,000.00	6,000.00	4,800.00	1,500.00	2,500.00	32,800.00
Mogadishu, Somalia	13,809.00	9,300.00	3,452.00	1,500.00	1,000.00	29,061.00
Khartoum, Sudan	34,500.00	1,800.00	2,500.00	1,500.00	2,000.00	42,300.00
Mbabane, Swaziland	U.S. Gov't	2,650.00	4,000.00	1,000.00	-0-	7,650.00
Dar es Salaam, Tanzania	U.S. Gov't	6,700.00	1,900.00	1,500.00	700.00	10,800.00
Lome, Togo	7,800.00	6,000.00	1,000.00	500.00	-0-	15,300.00
Kampala, Uganda 2/	16,200.00	2,310.00	15,000.00	1,000.00	-0-	34,510.00
Ouagadougou, Upper Volta	6,607.00	8,000.00	100.00	1,500.00	-0-	16,207.00
Kinshasa, Zaire 3/	24,000.00	700.00	-0-	1,000.00	3,000.00	28,700.00
Lusaka, Zambia	U.S. Gov't	850.00	400.00	1,000.00	-0-	2,250.00
Harare, Zimbabwe	U.S. Gov't	1,369.00	1,179.00	1,500.00	1,500.00	5,548.00
REDSO/EA	11,248.00	2,272.00	1,500.00	500.00	-0-	15,520.00
Total	$258,266.00	$169,263.00	$ 64,210.00	$ 31,000.00	$ 27,700.00	$550,439.00

1/ Change in currency rate will reflect leasing costs.
2/ Residence need to be renovated for occupancy of M.D.
3/ High rental cost due to inflation.

ASIA	LEASING	UTIL.	MAINT.	REP.	ORE	TOTAL
Dhaka, Bangladesh 1/	$16,841.00	$ 9,000.00	$ 3,290.00	$ 1,500.00	$ -0-	$ 30,631.00
Rangoon, Burma	U.S. Gov't	2,500.00	19,245.00	600.00	-0-	22,345.00
Suva, Fiji	8,599.00	4,013.00	1,595.00	1,200.00	-0-	15,407.00
New Delhi, India 2/	15,326.00	1,600.00	1,500.00	1,300.00	600.00	20,326.00
Jakarta, Indonesia	U.S. Gov't	11,000.00	6,000.00	2,400.00	700.00	20,100.00
Kathmandu, Nepal	3,790.00	5,350.00	2,950.00	1,400.00	-0-	13,490.00
Islamabad, Pakistan	13,678.00	3,584.00	1,547.00	1,800.00	3,000.00	23,609.00
Manila, Philippines	12,000.00	5,000.00	1,400.00	2,200.00	-0-	20,600.00
Colombo, Sri Lanka 1/	3,482.00	7,369.00	1,000.00	2,200.00	-0-	14,051.00
Bangkok, Thailand	2,713.00	6,500.00	7,000.00	3,000.00	600.00	19,813.00
Total	$76,429.00	$55,916.00	$45,527.00	$17,600.00	$ 4,900.00	$200,372.00

1/ High utility costs due to inflation.
2/ Increased rental cost is due to larger house leased for Mission Director.

LATIN AMERICAN & CARIBBEAN	LEASING	UTIL.	MAINT.	REP.	ORE	TOTAL
Bridgetown, Barbados 1/	$ 11,560.00	$ 3,006.00	$ 1,070.00	$ 2,400.00	$ 2,100.00	$ 20,136.00
Belize City, Belize	22,000.00	6,000.00	2,000.00	500.00	1,000.00	31,500.00
La Paz, Bolivia	24,000.00	1,600.00	1,500.00	1,200.00	1,300.00	29,600.00
San Jose, Costa Rica 1/	19,325.00	3,300.00	3,100.00	1,700.00	1,800.00	29,225.00
Santo Domingo, D.R.	14,455.00	5,000.00	800.00	1,700.00	2,400.00	24,355.00
Quito, Ecuador	U.S. Gov't	2,760.00	3,000.00	1,700.00	1,500.00	8,960.00
San Salvador, El Salvador 1/	24,996.00	1,119.00	1,040.00	1,700.00	1,500.00	30,355.00
Guatemala, Guatemala (USAID)	18,000.00	3,400.00	1,000.00	1,300.00	700.00	24,400.00
Guatemala, Guatemala (ROCAP) 2/	8,750.00	1,600.00	1,000.00	700.00	600.00	12,650.00
Georgetown, Guyana	14,400.00	15,000.00	1,800.00	200.00	1,000.00	32,400.00
Port au Prince, Haiti	15,700.00	5,482.00	3,438.00	1,700.00	1,000.00	27,320.00
Tegucigalpa, Honduras	24,600.00	3,500.00	2,000.00	2,200.00	2,600.00	34,900.00
Kingston, Jamaica	24,000.00	5,847.00	3,664.00	1,400.00	1,900.00	36,811.00
Managua, Nicaragua	8,400.00	100.00	600.00	-0-	1,000.00	10,100.00
Panama, Panama	24,000.00	6,900.00	1,500.00	1,500.00	3,200.00	37,100.00
Asuncion, Paraguay 3/	-0-	4,000.00	1,700.00	200.00	1,900.00	7,800.00
Lima, Peru 1/	33,000.00	1,440.00	1,200.00	1,800.00	2,200.00	39,640.00
Total	$287,186.00	$70,054.00	$30,412.00	$21,900.00	$27,700.00	$437,252.00

1/ Anticipates rate increase in rent and/or utilities and maintenance in FY 84.
2/ Director departed post 9/30/83, expenses for FY 84 apply to 7 months only.
3/ No estimation for rent 9/30/83 thru 9/30/84, lease terminated.

NEAR EAST	LEASING	UTIL.	MAINT.	REP.	ORE	TOTAL
Cairo, Egypt	U.S. Gov't	$ 1,350.00	$ 1,500.00	$ 4,600.00	$ 1,000.00	$ 8,450.00
Naples, Italy	10,698.00	3,534.00	620.00	500.00	-0-	15,352.00
Amman, Jordan	18,667.00	4,490.00	2,848.00	2,200.00	4,600.00	32,805.00
Beirut, Lebanon 1/	-0-	-0-	-0-	2,000.00	2,000.00	4,000.00
Rabat, Morocco 2/	U.S. Gov't	8,125.00	3,317.00	2,000.00	2,000.00	15,442.00
Muscat, Oman	24,348.00	5,599.00	1,800.00	1,000.00	3,100.00	35,847.00
Lisbon, Portugal 3/	-0-	-0-	-0-	300.00	-0-	300.00
Damascus, Syria	25,000.00	6,600.00	700.00	-0-	1,000.00	33,300.00
Tunis, Tunisia	U.S. Gov't	3,900.00	-0-	900.00	1,800.00	6,600.00
Sana, Yemen	39,150.00	7,500.00	950.00	2,000.00	6,000.00	55,600.00
Total	$117,863.00	$41,098.00	$11,735.00	$15,500.00	$21,500.00	$207,696.00

1/ Estimated costs not available.
2/ Increase in utility and/or maintenance costs due to inflation.
3/ Due to departure of AID Rep 6/29/83, current AAO is on LQA.

LATIN AMERICA BUREAU
OFFICIAL RESIDENCE EXPENSES
FY 1983 - FY 1985

	FY 1983 ACTUAL	FY 1984 CONG. PRES.	FY 1984 CURRENT ESTIMATE	FY 1985 PRELIM. ESTIMATE
Belize	$ 300	$ 1,000	$ 1,000	$ 1,000
Bolivia	1,300	1,800	1,300	1,200
Caribbean Regional	2,100	2,100	2,100	2,100
Costa Rica	1,800	2,600	1,800	1,800
Dominican Republic	1,800	2,500	2,400	2,400
Ecuador	900	4,500	1,500	1,500
El Salvador	1,400	1,500	1,500	1,500
Guatemala	400	1,500	700	700
Guyana	2,000	2,700	1,000	
Haiti	800	900	1,000	1,200
Honduras	3,800	2,600	2,600	2,000
Jamaica	200	2,000	1,900	1,900
Mexico		1,200	1,000	1,000
Nicaragua	900	1,000	1,000	
Panama	2,700	3,200	3,200	3,200
Paraguay	1,900	1,900	1,900	1,900
Peru	200	2,300	2,200	2,400
ROCAP		1,500	600	600
BUREAU TOTAL	$ 22,500	$ 36,800	$ 28,700	$ 26,400

NEAR EAST BUREAU
OFFICIAL RESIDENCE EXPENSES
FY 1983 - FY 1985

	FY 1983 ACTUAL	FY 1984 CONG. PRES.	FY 1984 CURRENT ESTIMATE	FY 1985 PRELIM. ESTIMATE
Egypt	$ 300	$ 1,800	$ 1,000	$ 1,000
Jordan	4,400	4,400	4,600	4,600
Lebanon	1,500	1,500	2,000	2,000
Morocco	1,500	2,300	2,000	2,000
Oman	2,500	2,500	3,100	3,100
Syria	2,700	2,700	1,000	
Tunisia	2,000	2,000	1,800	2,000
Yemen	5,700	6,300	6,000	6,000
BUREAU TOTAL	$ 20,600	$ 23,500	$ 21,500	$ 20,700

NON-REGIONAL
OFFICIAL RESIDENCE EXPENSES
FY 1983 - FY 1985

	FY 1983 ACTUAL	FY 1984 CONG. PRES.	FY 1984 CURRENT ESTIMATE	FY 1985 PRELIM. ESTIMATE
IAC/DAC - Paris	$ 6,900	$ 12,000	$ 8,200	$ 10,000

DOLLAR LOAN REPAYMENTS TRANSFERRED TO OTHER AGENCIES
(AMOUNTS IN THOUSANDS)

	FY 1983 ACTUAL	FY 1984 ACTUAL THRU 01/31/84	FY 1984 PROJECTED 02/01/84 THRU 09/30/84	FY 1985 PROJECTED
Collected and deposited directly into Treasury Department's miscellaneous receipts accounts.	$ 747,440 *	$ 266,281	$ 357,156	$ 627,628
Collected and deposited with Commodity Credit Corporation P.L. 480 Dollar Receipts	$ 14,451 *	$ 5,365	$ 10,777	$ 13,417

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*Includes dollar receipts on Foreign Currency repayable loans.

STATUS OF DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCIES LOANS

AS OF JANUARY 31, 1984

(AMOUNTS IN THOUSANDS)

SUMMARY

REGION	OUTSTANDING BALANCE	FY 1984 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE AS OF 12/31/83	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
Africa	$ 953,457	$ 2,903	$ 4,285	$ 9,927	$ 6,643
Asia	6,022,564	47,763	42,280	-0-	7,526
Latin America	4,624,105	21,669	22,288	26,677	26,676
Near East	6,241,421	64,720	61,141	28,955	2,690
TOTAL	$17,841,547	$137,055	$129,994	$ 65,559	$43,535

COUNTRY	OUTSTANDING BALANCE	FY 1984 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE AS OF 12/31/83	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
AFRICA BUREAU:					
Benin	$ 22,971	$ -0-	$ 34	$ -0-	$ -0-
Botswana	22,817	70	137	-0-	-0-
Cameroon	28,680	141	228	-0-	-0-
Entente States	34,460	19	193	-0-	-0-
Ethiopia	96,594	771	795	-0-	-0-
Ghana	110,234	781	1,328	1,118	298
Guinea	5,351	-0-	-0-	47	36
Ivory Coast	5,572	93	48	-0-	-0-
Kenya	74,188	115	637	9	8
Liberia	87,111	-0-	117	764	305
Madagascar	5,412	35	32	35	31
Malawi	30,839	13	35	80	170
Mali	5,410	9	39	-0-	-0-
Niger	2,722	10	13	-0-	-0-
Nigeria	68,408	474	337	272	217
Somalia	12,176	174	118	829	150
Sudan	11,338	-0-	-0-	13	8
Swaziland	10,109	23	70	-0-	-0-
Tanzania	60,576	-0-	3	1,843	2,429
Uganda	10,099	133	108	-0-	-0-
Zaire	122,831	-0-	-0-	4,917	1,695
Zambia	124,927	-0-	-0-	-0-	1,296
Develop. Corp. of West Afr.	632	42	13	-0-	-0-
TOTAL - AFRICA	$ 953,457	$ 2,903	$ 4,285	$ 9,927	$ 6,643

COUNTRY	OUTSTANDING BALANCE	FY 1984 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE AS OF 12/31/83	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
ASIA BUREAU:					
Bangladesh	$ 291,238	$ -0-	$ 2,294	$ -0-	$ -0-
China	16,225	744	33	-0-	-0-
India	2,476,350	24,780	12,717	-0-	-0-
Indonesia	704,409	3,861	7,571	-0-	-0-
Korea	389,576	3,071	2,565	-0-	-0-
Laos	11	-0-	-0-	-0-	2
Malaysia	3,184	216	60	-0-	-0-
Nepal	110	-0-	-0-	-0-	-0-
Pakistan	1,651,493	14,360	14,326	-0-	-0-
Philippines	268,490	106	1,355	-0-	-0-
Sri Lanka	133,657	416	1,137	-0-	-0-
Thailand	37,660	209	222	-0-	-0-
Vietnam	41,161	-0-	-0-	-0-	7,524
TOTAL - ASIA	$ 6,022,564	$ 47,763	$ 42,280	$ -0-	$ 7,526

COUNTRY	OUTSTANDING BALANCE	FY 1984 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE AS OF 12/31/83	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
LAC BUREAU:					
Antigua	$ -0-	$ -0-	$ -0-	$ -0-	$ -0-
Argentina	37,356	176	35	-0-	-0-
Belize	4,600	-0-	-0-	-0-	-0-
Bolivia	226,536	1,891	1,482	-0-	-0-
Brazil	975,425	553	1,291	15,672	9,190
Chile	384,377	3,538	1,940	-0-	-0-
Colombia	659,117	6,302	3,942	-0-	-0-
Costa Rica	221,882	838	2,481	1,166	789
Dominican Republic	234,375	1,130	1,585	1,310	1,101
Ecuador	57,101	31	-0-	535	146
El Salvador	193,908	675	1,034	-0-	-0-
Guatemala	109,517	438	983	-0-	-0-
Guyana	58,357	-0-	-0-	2,368	2,470
Haiti	14,045	-0-	-0-	-0-	-0-
Honduras	182,841	487	1,390	-0-	-0-
Jamaica	264,921	95	252	158	1,276
Mexico	32,231	1,468	328	-0-	-0-
Nicaragua	204,949	-0-	-0-	4,802	10,643
Panama	158,867	675	1,006	-0-	-0-
Paraguay	38,545	234	249	1	-0-
Peru	160,717	571	335	665	1,061
Surinam	125	-0-	-0-	-0-	-0-
Uruguay	45,206	515	484	-0-	-0-
Venezuela	-0-	-0-	-0-	-0-	-0-
Sub-Total	4,265,002	19,617	18,817	26,677	26,676
Regional Organization:					
Andean Dev. Corp.	9,750	-0-	98	-0-	-0-
Caribbean Dev. Bank	121,662	190	1,343	-0-	-0-
Central American Bank for Econ. Integration	170,790	1,534	1,608	-0-	-0-
Central American Monetary Stablization Fund	8,496	198	130	-0-	-0-
Central American Agribus. Dev. Corporation	5,372	-0-	-0-	-0-	-0-
Latin Am. Confederation of Credit Unions (COLAC)	4,000	-0-	40	-0-	-0-
Latin Am. Agribusiness Development Corp.(LAAD)	15,759	130	88	-0-	-0-
Pan Am Development Fund	274	-0-	-0-	-0-	-0-
Univ. of West Indies	7,850	-0-	-0-	-0-	-0-
BLADEX	14,500	-0-	164	-0-	-0-
Latin & Caribbean Investments	-0-	-0-	-0-	-0-	-0-
Sub-Total Regional	35,103	2,052	3,471	-0-	-0-
TOTAL - LATIN AMERICA	$ 4,624,105	$ 21,669	$ 22,288	$ 26,677	$ 26,676

COUNTRY	OUTSTANDING BALANCE	FY 1984 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE AS OF 12/31/83	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
NEAR EAST BUREAU:					
Afghanistan	$ 74,907	$ 870	$ 699	$ 355	$ -0-
Egypt	2,445,755	562	20,045	-0-	-0-
Greece	65,985	608	75	-0-	-0-
Iran	24,613	-0-	-0-	24,613	2,106
Israel	1,287,463	1,798	9,627	-0-	-0-
Jordan	181,099	127	1,506	-0-	-0-
Morocco	118,375	412	413	98	80
Oman	85	-0-	-0-	-0-	-0-
Syria	182,337	-0-	177	-0-	1
Tunisia	151,583	1,893	1,287	-0-	-0-
Turkey	1,392,552	20,110	17,558	-0-	-0-
Yemen	4,970	-0-	50	-0-	-0-
Belgium	-0-	1,122	14	-0-	-0-
Denmark	256	1,215	18	-0-	-0-
Iceland	111	80	2	-0-	-0-
Ireland	-0-	4,668	67	-0-	-0-
Luxembourg	-0-	12	-0-	-0-	-0-
Malta	4,993	-0-	50	-0-	-0-
Norway	267	669	12	-0-	-0-
Poland	6,991	-0-	-0-	3,889	503
Portugal	285,491	19,246	9,211	-0-	-0-
United Kingdom	11,975	10,746	284	-0-	-0-
Yugoslavia	1,363	582	38	-0-	-0-
INTER Regional	250	-0-	8	-0-	-0-
TOTAL NEAR EAST	$ 6,241,421	$ 64,720	$ 61,141	$ 28,955	$ 2,690

STATUS OF DOLLAR REPAYABLE P.L. 480 LOANS
ADMINISTERED BY A.I.D.
AS OF JANUARY 31, 1984
(AMOUNTS IN THOUSANDS)

COUNTRY	OUTSTANDING BALANCE	FY 1984 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE AS OF 12/31/83	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
Burma	$ 2,162	$ 87	$ 34	$ -0-	$ -0-
Finland	9,654	216	148	-0-	-0-
Iran	1,516	-0-	-0-	1,516	182
Peru	244	49	5	-0-	-0-
Senegal	69	-0-	-0-	-0-	165
TOTAL	$ 13,645	$ 352	$ 187	$ 1,516	$ 347

SUMMARY OF COLLECTIONS - FY 1983
DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS
(AMOUNTS IN THOUSANDS)

REGION	PRINCIPAL	INTEREST
Africa	$ 14,322	$ 23,692
Asia	150,729	126,044
Latin America	97,229	79,233
Near East	118,953	154,802
TOTAL	$ 381,233	$ 383,771

COUNTRY	PRINCIPAL	INTEREST
AFRICA BUREAU:		
Benin	$ 21	$ 430
Botswana	265	527
Cameroon	640	566
Entente States	18	662
Ethiopia	1,605	2,402
Ghana	3,557	2,801
Guinea	169	139
Ivory Coast	197	101
Kenya	214	1,310
Liberia	263	2,243
Madagascar	83	110
Malawi	6	464
Mali	89	62
Niger	89	58
Nigeria	2,271	1,701
Somalia	277	159
Sudan	48	440
Swaziland	46	167
Tanzania	-0-	-0-
Uganda	129	397
Zaire	4,253	7,859
Zambia	-0-	1,064
Development Corportion of West Africa	82	30
TOTAL - AFRICA	$ 14,322	$ 23,692

COUNTRY	PRINCIPAL	INTEREST
ASIA BUREAU:		
Bangladesh	$ -0-	$ 4,790
China	3,411	270
India	88,385	51,978
Indonesia	9,048	15,819
Korea	11,181	9,461
Malaysia	422	130
Nepal	5	1
Pakistan	35,575	35,604
Philippines	1,324	5,125
Sri Lanka	814	2,120
Thailand	564	746
TOTAL - ASIA	$150,729	$ 126,044

COUNTRY	PRINCIPAL	INTEREST
LATIN AMERICA BUREAU:		
Argentina	$ 1,706	$ 305
Belize	-0-	46
Bolivia	6,306	8,153
Brazil	18,530	13,141
Chile	19,330	7,713
Colombia	21,564	16,455
Costa Rica	784	453
Dominican Republic	4,386	4,215
Ecuador	2,176	1,058
El Salvador	1,648	3,209
Guatamala	1,849	2,299
Guyana	-0-	-0-
Haiti	-0-	269
Honduras	1,086	3,030
Jamaica	1,161	2,752
Mexico	2,937	710
Nicaragua	41	58
Panama	2,390	3,572
Paraguay	1,042	1,014
Peru	3,406	2,022
Surinam	65	6
Uruguay	1,046	1,103
Venezuela	548	8
Regional Organization:		
Andean Development Corporation	-0-	195
Caribbean Development Bank	204	2,113
Central American Bank for Economic Integration	3,687	4,135
Central American Monetary Stablization Fund	387	270
Latin American Confederation of Credit Unions (COLAC)	-0-	80
Latin American Agribusiness Development Corp. (LAAD)	618	440
Central American Agribusiness Development Corporation	319	168
Pan Am Development Fund	13	7
Univeristy of West Indies	-0-	161
BLADEX	-0-	73
TOTAL - LATIN AMERICA	$ 97,229	$ 79,233

COUNTRY	PRINCIPAL	INTEREST
NEAR EAST BUREAU:		
Afghanistan	$ 1,377	$ 1,714
Egypt	1,282	45,608
Greece	3,132	3,355
Iran	-0-	-0-
Israel	6,626	26,893
Jordan	251	3,296
Morocco	2,401	3,117
Oman	-0-	-0-
Syria	14	3,613
Tunisia	4,294	3,271
Turkey	22,360	37,687
Yemen	-0-	88
Belgium	2,123	67
Denmark	2,429	83
Iceland	191	9
Ireland	9,245	297
Luxembourg	135	3
Malta	-0-	100
Norway	1,339	49
Poland	-0-	199
Portugal	37,228	24,254
United Kingdom	23,449	995
Yugoslavia	1,077	104
Inter Regional	-0-	-0-
TOTAL - NEAR EAST	$ 118,953	$ 154,802

SUMMARY OF COLLECTIONS - FY 1983
P.L. 480 DOLLARS REPAYABLE LOANS
ADMINISTERED BY A.I.D.
(AMOUNTS IN THOUSANDS)

COUNTRY	PRINCIPAL	INTEREST
Burma	$ 173	$ 71
Chile	375	17
Finland	412	305
Iran	-0-	-0-
Peru	98	12
Senegal	2	0
TOTAL	$ 1,060	$ 405

PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1985
DOLLAR REPAYABLE LOANS*
(AMOUNTS IN THOUSANDS)

COUNTRY	PRINCIPAL	INTEREST	TOTAL
AFRICA BUREAU:			
Benin	$ 217	$ 533	$ 750
Botswana	413	631	1,044
Cameroon	673	677	1,350
Entente States	310	920	1,230
Ethiopia	500	249	749
Ghana	400	408	808
Guinea	174	122	296
Ivory Coast	202	91	293
Kenya	697	2,345	3,042
Liberia	1,000	575	1,575
Madagascar	156	134	290
Malawi	217	150	367
Mali	88	86	174
Niger	77	51	128
Nigeria	500	237	737
Somalia	353	221	574
Sudan	295	315	610
Swaziland	58	270	328
Tanzania	300	306	606
Uganda	328	188	516
Zaire	2,500	742	3,242
Zambia	95	1,010	1,105
Development Corp. of West Africa	87	21	108
TOTAL - AFRICA	$ 9,640	$ 10,282	$ 19,922

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* Includes projected dollar receipts on Foreign Currency repayable loans.

PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1985
DOLLAR REPAYABLE LOANS*
(AMOUNTS IN THOUSANDS)

COUNTRY	PRINCIPAL	INTEREST	TOTAL
ASIA BUREAU:			
Burma	$ 172	$ 60	$ 232
Bangladesh	811	5,596	6,407
China	768	105	873
India	91,147	53,006	144,153
Indonesia	12,093	20,267	32,360
Korea	12,380	9,706	22,086
Malaysia	452	98	550
Nepal	4	-0-	4
Pakistan	48,968	36,590	85,558
Philippines	2,020	6,732	8,752
Sri Lanka	859	3,888	4,747
Thailand	615	1,276	1,891
TOTAL ASIA	$ 170,289	$ 137,324	$ 307,613

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* Includes projected dollar receipts on Foreign Currency repayable loans.

PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1985
DOLLAR REPAYABLE LOANS*
(AMOUNTS IN THOUSANDS)

COUNTRY	PRINCIPAL	INTEREST	TOTAL
LATIN AMERICA BUREAU:			
Argentina	$ 674	$ 271	$ 945
Bolivia	1,000	377	1,377
Brazil	5,000	5,017	10,017
Chile	2,000	1,054	3,054
Colombia	5,000	3,087	8,087
Costa Rica	500	618	1,118
Dominican Republic	500	647	1,147
Ecuador	800	737	1,537
El Salvador	700	658	1,358
Guatemala	1,000	873	1,873
Guyana	-0-	28	28
Haiti	163	397	560
Honduras	1,000	1,094	2,094
Jamaica	500	742	1,242
Mexico	1,000	496	1,496
Nicaragua	-0-	269	269
Panama	2,000	1,807	3,807
Paraguay	700	563	1,263
Peru	2,000	2,742	4,742
Surinam	64	1	65
Uruguay	1,076	1,044	2,120
Venezuela	-0-	-0-	-0-
Regional Loans:			
Andean Development Corp.	198	241	439
Caribbean Development Bank	636	3,220	3,856
Central American Bank for Economic Integration	4,275	3,995	8,270
Central American Monetary Stabilization Fund	409	245	654
Central American Agribusiness Development Corporation	337	148	485
Latin American Confederation of Credit Unions (COLAC)	-0-	80	80
Latin American Agribusiness Development Corp. (LAAD)	658	679	1,337
Pan Am Development Fund	12	6	18
University of West Indies	-0-	168	180
BLADEX	-0-	950	950
TOTAL LATIN AMERICA	$ 32,202	$ 32,254	$ 64,456

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* Includes projected dollar receipts on Foreign Currency repayable loans.

PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1985
DOLLAR REPAYABLE LOANS*
(AMOUNTS IN THOUSANDS)

COUNTRY	PRINCIPAL	INTEREST	TOTAL
NEAR EAST BUREAU:			
Afghanistan	$ 1,936	$ 1,822	$ 3,758
Egypt	1,290	50,350	51,640
Greece	2,628	3,100	5,728
Israel	4,788	25,750	30,538
Jordan	393	4,431	4,824
Morocco	-0-	525	525
Syria	14	6,098	6,112
Tunisia	4,732	3,433	8,165
Turkey	45,000	19,734	64,734
Yemen	-0-	126	126
NEAR EAST (EUROPE):			
Denmark	84	4	88
Finland	465	279	744
Iceland	36	1	37
Malta	-0-	98	98
Norway	88	4	92
Poland	-0-	132	132
Portugal	32,930	21,095	54,025
United Kingdom	3,052	242	3,294
Yugoslavia	916	24	940
TOTAL - NEAR EAST	$ 98,352	$ 137,248	$ 235,600

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*Includes projected dollar receipts on Foreign Currency repayable loans.

AGENCY FOR INTERNATIONAL DEVELOPMENT
ECONOMIC SUPPORT FUND LOANS
FY 1985
($000)

GNP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT
	ASIA REGION	
350	Pakistan	
	Agricultural Commodities & Equipment	6,700
	Energy Commodities & Equipment	20,000
	Lakhra Coal Power Generation	13,000
		39,700
	ASIA TOTAL	39,700
	LATIN AMERICA AND CARIBBEAN REGION	
1,260	Dominican Republic	
	Private Enterprise Sector Development	45,000
600	Honduras	
	Economic Recovery Program II	6,000
1,180	Jamaica	
	Production and Employment V	65,000
	LATIN AMERICA AND CARIBBEAN TOTAL	116,000
	NEAR EAST REGION	
1,620	Jordan	
	Rural Community Development	2,000
	Highland Agricultural Development	5,000
		7,000
5,920	Oman	
	Schools Construction	15,000
1,540	Turkey	
	Balance of Payments	85,000
	NEAR EAST TOTAL	107,000
	GRAND TOTAL	262,700

n/a - Not Applicable.
All loans are subject to renegotiation.
*Source of GNP levels, FY 1983 World Bank Atlas.

AGENCY FOR INTERNATIONAL DEVELOPMENT
ECONOMIC SUPPORT FUND LOANS
FY 1984
($000)

GNP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	ASIA REGION								
	Pakistan								
350	Ag Commodities & Equipment	30,000	10	30	40	2.00	3.00	300	754
	Rural Electrification	25,000	10	30	40	2.00	3.00	250	628
	Energy Commodities & Equipment	20,000	10	30	40	2.00	3.00	200	503
		75,000							
	ASIA TOTAL....................	75,000							
	LATIN AMERICA AND THE CARIBBEAN								
1,430	**Costa Rica**								
	Econ Stabilization & Recovery III	70,000	10	10	20	2.00	3.00	700	3,911
1,260	**Dominican Republic**								
	Private Enterprise Sector Dev.	34,000	10	15	25	2.00	3.00	340	1,380
600	**Honduras**								
	Economic Recovery Program II	6,000	10	30	40	2.00	3.00	60	151
1,180	**Jamaica**								
	Production & Employment IV	50,000	10	15	25	2.00	3.00	500	2,029
n/a	**Caribbean Regional**								
	Energy Sector Structural Adj. I	10,000	10	30	40	2.00	3.00	100	251
	LATIN AMERICA/CARIBBEAN TOTAL	170,000							

			LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
GNP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT	GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	NEAR EAST REGION								
1,620	Jordan								
	Water Systems & Services Mang.	7,000	5	15	20	5.00	5.00	175	327
5,920	Oman								
	Schools Construction	10,000	5	15	20	5.00	5.00	250	467
1,540	Turkey								
	Balance of Payments	63,500	5	15	20	5.00	5.00	1,588	2,968
	NEAR EAST TOTAL	80,500							
	GRAND TOTAL	325,500							

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n/a = not applicable
All loans are subject to renegotiation.
*Source GNP Levels, 1983 World Bank Atlas.

DEVELOPMENT ASSISTANCE LOANS
FY 1984
($000)

GNP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	AFRICA REGION								
880	Cameroon								
	N. Cameroon Seed Multiplication II	270	10	30	40	2.00	3.00	3	7
	Agricultural Education	9,620	10	30	40	2.00	3.00	97	242
	Support to Primary Education	1,400	10	30	40	2.00	3.00	14	35
		11,290							
420	Kenya								
	Rural Private Enterprise	12,400	10	30	40	2.00	3.00	124	312
	Agriculture Sector Loan	15,000	10	30	40	2.00	3.00	150	377
		27,400							
760	Swaziland								
	Small Farmer Irrigation	3,000	10	30	40	2.00	3.00	30	75
	AFRICA TOTAL..................	41,690							
	ASIA REGION								
140	Bangladesh								
	Rural Electrification II	5,000	10	30	40	2.00	3.00	50	126
	Fertilizer Distribution II	8,000	10	30	40	2.00	3.00	80	201
		13,000							
260	India								
	Interg. Child Development Services	5,000	10	30	40	2.00	3.00	50	126
	Madhya Pradesh Minor Irrigation	9,600	10	30	40	2.00	3.00	96	241
	Family Planning Commun's & Mkts.	6,000	10	30	40	2.00	3.00	60	151
	Hill Areas Land & Water Dev.	14,500	10	30	40	2.00	3.00	145	364
	Maharashtra Minor Irrigation	24,900	10	30	40	2.00	3.00	249	626
		60,000							

DEVELOPMENT ASSISTANCE LOANS
FY 1985
($000)

GNP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT
	AFRICA REGION	
880	Cameroon	
	Support to Primary Education	6,900
	AFRICA TOTAL	6,900
	ASIA REGION	
260	India	
	Family Planning Communications & Mktg	12,500
	Rajasthan Medium Irrigation	10,000
	Maharashtra Minor Irrigation	17,000
	Hill Areas Land & Water Development	15,500
	Bio Medical Support for Health Services	4,500
		59,500
530	Indonesia	
	Central Java Enterprise	2,000
	Private Sector Development	5,000
	Financial Institutions Development	5,250
	Agriculture Planning II	1,000
	Diarrhea Mortality Morbidity Reduction	3,000
	Small Scale Irrigation O & M	6,450
	Faculties of Public Health	5,000
	Agriculture Sector Research	3,500
	Family Planning Development Services II	3,000
	General Participant Training II	2,000
	Upland Agriculture & Conservation	8,000
		44,200
350	Pakistan	
	Agriculture Commodities & Equipment	9,800
	Rural Electrification	28,000
	Social Marketing of Contraceptives	5,500
		43,300

GNP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT
	ASIA REGION (Continued)	
790	Philippines	
	Local Resources Management	4,300
	Small Farmer System II	2,800
	Population Planning III	4,200
	Small and Medium Enterprise Development	8,300
	Primary Health Care Financing	4,500
	Rainfed Resources Development	4,700
	Energy Technology for Fisheries	2,200
		31,000
300	Sri Lanka	
	Reforestation and Watershed Management	2,157
	Water Supply & Sanitation Sector	2,100
	Mahaweli Basin Development II	15,841
	Mahaweli Agriculture & Rural Development	6,000
	Malaria Control	1,000
	Irrigation Systems Management	2,750
		29,848
770	Thailand	
	Science & Technology Development	20,600
	ASIA TOTAL	228,448
	LATIN AMERICA AND CARIBBEAN REGION	
1,080	Belize	
	Ag. Production & Diversification	1,000
600	Bolivia	
	Private Sector Health Care Systems	1,800
	Chapare Marketing & Agri-Business	5,000
		6,800
1,430	Costa Rica	
	Investment Financing Facility	4,800
1,260	Dominican Republic	
	Rural Education	4,000
	Agri-Business Promotion	4,300
	Agricultural Research & Extension	5,000
	Rural Roads Maintenance II	3,850
		17,150

GNP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT
	LATIN AMERICA AND CARIBBEAN REGION (Continued)	
1,180	Ecuador	
	Agro-Industrial Development	2,500
	Agriculture Policy Planning & Management	2,000
		4,500
650	El Salvador	
	Health Systems Vitalization	2,642
	Agrarian Reform Credit	13,000
	Agrarian Reform Sector Support	6,000
		21,642
1,140	Guatemala	
	Highland Agricultural Development	4,000
600	Honduras	
	Export Promotion & Services	7,150
	Health Sector I	2,000
	Rural Water & Sanitation	5,700
		14,850
1,180	Jamaica	
	Admin. Reform/Management Training	2,500
	Urban Shelter Sector Dev	3,200
	Private Sector Investment Fund	5,000
	Agricultural Education	1,500
	Basic Skills Training	1,500
	Hillside Agriculture Restructuring	5,000
	Private Sector Investment Promotion	2,900
		21,600
1,910	Panama	
	Small Business Development	3,000
1,170	Peru	
	Land & Water Resources Management	8,500
	Agriculture Policy Formulation & Mgt	500
	Non-Traditional Export Promotion	3,100
		12,100

GNP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT
	LATIN AMERICA AND CARIBBEAN REGION (Continued)	
n/a	Caribbean Regional	
	Agribusiness Expansion II	6,500
	Inter-Island Shipping & Marketing	5,500
		12,000
	LATIN AMERICA AND CARIBBEAN TOTAL	123,442
n/a	PRIVATE ENTERPRISE BUREAU	
	Policy and Investment Office	
	Investment Packaging	15,000
	PRIVATE ENTERPRISE TOTAL	15,000
	GRAND TOTAL	373,790

n/a - Not Applicable.
All loans are subject to renegotiation.
*Source of GNP levels, FY 1983 World Bank Atlas.

U.S. FOREIGN ASSISTANCE, FISCAL YEARS 1946-83
(In millions of dollars)

	Economic Assistance	Military Assistance	Total
Total economic and military assistance, fiscal years 1946-83	165,291.0	100,509.0	265,800.0
Total other U.S. loans and grants, fiscal years 1946-83	55,123.0	-	55,123.0
Total economic and military assistance, fiscal year 1984 (estimated)	9,763.8	6,536.8	16,300.6

ECONOMIC AND MILITARY ASSISTANCE: DETAIL BY REGION AND COUNTRY FISCAL YEARS 1946-83
(In millions of dollars)

COUNTRY	Economic Assistance	Military Assistance	Total
A. Near East and South Asia	47,082.4	36,908.4	83,990.8
Afghanistan	537.1	5.6	542.7
Bahrain	2.4	-	2.4
Bangladesh	1,854.9	1.1	1,856.0
Bhutan	2.5	-	2.5
Cyprus	193.3	-	193.3
Egypt	9,409.2	4,281.5	13,690.7
Greece	1,910.3	4,372.9	6,283.2
India	10,828.5	146.5	10,975.0
Iran	765.6	1,404.8	2,170.4
Iraq	45.5	50.0	95.5
Israel	7,941.0	17,404.2	25,345.2
Jordan	1,468.2	1,149.0	2,617.2
Lebanon	251.7	248.2	499.9
Nepal	315.9	2.4	318.3
Oman	39.0	110.2	149.2
Pakistan	5,550.1	975.1	6,525.2
Saudi Arabia	31.8	292.4	324.2
Sri Lanka	725.2	6.1	731.3
Syria	581.9	0.1	582.0
Turkey	3,780.3	6,435.9	10,216.2
Yemen Arab Republic	196.9	22.4	219.3
Yemen. Peoples Democratic Republic of	4.5	-	4.5
Central Treaty Organization CENTO	39.6	-	39.6
Near East and South Asia Regional	607.0	*	607.0

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* Less than $50,000.

GNP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS) GRACE PERIOD	LIFE (YEARS) AMORTIZATION PERIOD	LIFE (YEARS) TOTAL	INTEREST RATES (%) GRACE PERIOD	INTEREST RATES (%) AMORTIZATION PERIOD	SEMI-ANNUAL PAYMENT GRACE PERIOD	SEMI-ANNUAL PAYMENT AMORTIZATION PERIOD
	ASIA REGION (continued)								
530	Indonesia								
	Provincial Area Dev. Program II	850	10	30	40	2.00	3.00	9	21
	Upland Agriculture & Conservation	5,000	10	30	40	2.00	3.00	30	126
	Family Planning Dev. & Services II	6,600	10	30	40	2.00	3.00	66	166
	General Participant Training II	2,100	10	30	40	2.00	3.00	21	53
	Central Java Enterprise	4,500	10	30	40	2.00	3.00	45	113
	Puspiptek Energy Research Lab.	3,407	10	30	40	2.00	3.00	34	86
	Financial Institutions Dev.	12,550	10	30	40	2.00	3.00	126	315
	Agriculture Planning II	5,750	10	30	40	2.00	3.00	58	145
	Educational Policy & planning	4,800	10	30	40	2.00	3.00	48	121
		45,557							
790	Philippines								
	Training & Dev. Issues	2,300	10	30	40	2.00	3.00	23	58
	Population Planning III	3,100	10	30	40	2.00	3.00	31	78
	Local Resources Management	3,800	10	30	40	2.00	3.00	38	96
	Small & Med. Enterprise Dev.	2,500	10	30	40	2.00	3.00	25	63
	Rainfed Resources Dev.	7,000	10	30	40	2.00	3.00	70	176
	Primary Health Care Financing	2,000	10	30	40	2.00	3.00	20	50
	Energy Technology for Fisheries	5,250	10	30	40	2.00	3.00	53	132
	Tech Transfer for Energy Mang.	2,250	10	30	40	2.00	3.00	23	57
		28,200							
300	Sri Lanka								
	Malaria Control	3,148	10	30	40	2.00	3.00	31	79
	Diversfied Agriculture Research	1,960	10	30	40	2.00	3.00	20	49
	Mahaweli Basin Dev. II	23,159	10	30	40	2.00	3.00	23	582
	Water Supply & Sanitation Sector	2,000	10	30	40	2.00	3.00	20	50
		30,267							
770	Thailand								
	Rural Primary Health Care Expan.	2,000	10	30	40	2.00	3.00	20	50
	Population Planning II	900	10	30	40	2.00	3.00	9	23
	PWWA Institutational Dev.	6,000	10	30	40	2.00	3.00	60	151
	Khon Khaen University	3,000	10	30	40	2.00	3.00	30	75
	Agriculture Technology Transfer	5,000	10	30	40	2.00	3.00	50	126
	Rural Development Mon//Eval.	5,000	10	30	40	2.00	3.00	50	126
		21,900							
	ASIA TOTAL....................	198,924							

GNP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	LATIN AMERICA/CARIBBEAN REGION								
1,080	Belize								
	Livestock Production	900	10	15	25	2.00	3.00	9	37
600	Bolivia								
	Agribusiness & Artisanry	7,000	10	30	40	2.00	3.00	70	176
	Chapare Regional Development	2,200	10	30	40	2.00	3.00	22	55
		9,200							
1,430	Costa Rica								
	Health Supplies Management	4,300	10	10	20	2.00	3.00	43	240
	Investment Financing Facility	8,050	10	10	20	2.00	3.00	81	450
		12,350							
1,260	Dominican Republic								
	Health Systems Management	4,000	10	15	25	2.00	3.00	40	162
	Forestry Management	6,000	10	15	25	2.00	3.00	60	243
	Rural Roads Maintenance II	6,300	10	15	25	2.00	3.00	63	256
	Agri-Business Promotion	4,000	10	15	25	2.00	3.00	40	162
		20,300							
1,180	Ecuador								
	Agro-Industrial Development	2,000	10	15	25	2.00	3.00	20	81
650	El Salvador								
	Small Farm Irrigation Systems	1,500	10	30	40	2.00	3.00	15	38
	Agrarian Reform Credit	17,000	10	30	40	2.00	3.00	170	427
	Agrarian Reform Sector Support	8,300	10	30	40	2.00	3.00	83	209
	Health Systems Vitalization	5,355	10	30	40	2.00	3.00	54	135
		32,155							
600	Honduras								
	Rural Housing	1,000	10	30	40	2.00	3.00	10	25
	Export Promotion & Services	5,500	10	30	40	2.00	3.00	55	138
	Small Farmer Livestock	6,800	10	30	40	2.00	3.00	68	171
	Forestry Development	4,000	10	30	40	2.00	3.00	40	101
		17,300							

GNP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	LATIN AMERICA/CARIBBEAN REGION (continued)								
1,180	Jamaica								
	Energy Sector Assistance	1,000	10	15	25	2.00	3.00	10	41
	Agro-Industrial Dev.	1,489	10	15	25	2.00	3.00	15	60
	Agriculture Education	8,000	10	15	25	2.00	3.00	80	325
	Basic Skills Training	3,150	10	15	25	2.00	3.00	32	128
	Urban Shelter Sector Dev.	2,050	10	15	25	2.00	3.00	21	83
	Private Sector Investment Fund	6,300	10	15	25	2.00	3.00	63	256
	Board of Revenue Assistance	2,404	10	15	25	2.00	3.00	24	98
	Private Sector Invest. Promotion	2,000	10	15	25	2.00	3.00	20	81
		26,393							
1,910	Panama								
	Workforce Development	2,000	10	10	20	2.00	3.00	20	112
	Small Business Development	3,000	10	10	20	2.00	3.00	30	168
		5,000							
1,170	Peru								
	Agriculture Policy Form. & Mgmt.	9,000	10	15	25	2.00	3.00	90	365
n/a	Caribbean Regional								
	Agri-Business Expansion II	3,500	10	30	40	2.00	3.00	35	88
	Private Sector Indust. Infrastructure	12,000	10	30	40	2.00	3.00	120	302
		15,500							
n/a	ROCAP								
	Export Promotion Fund	4,976	5	10	15	6.00	6.00	149	323
	LATIN AMERICA/CARIBBEAN TOTAL.....	155,074							

GNP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	PRIVATE ENTERPRISE BUREAU								
n/a	Policy and investment Office Investment Packaging 1/	14,500	2/	2/	2/	3/		1/	1/
PRIVATE ENTERPRISE TOTAL		14,500							
	GRAND TOTAL	410,188							

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n/a - not applicable

All loans are subject to renegotiation

*Source of GNP levels, 1983 World Bank Atlas.

[1] Various, have not been finalized.

[2] Various, maximum 2,10,12.

[3] Various, range 10% to 12%.

ECONOMIC AND MILITARY ASSISTANCE: DETAIL BY REGION AND COUNTRY
FISCAL YEARS 1946-83
(In millions of dollars)

COUNTRY	Economic Assistance	Military Assistance	Total
B. Latin America	14,927.1	2,678.3	17,605.4
Argentina	199.3	263.6	462.9
Bahamas	0.3	-	0.3
Barbados	3.7	0.2	3.9
Belize	30.0	0.1	30.1
Bolivia	860.2	81.0	941.2
Brazil	2,428.4	640.0	3,068.4
Chile	1,178.9	217.0	1,395.9
Colombia	1,374.8	252.7	1,627.5
Costa Rica	546.0	13.7	559.7
Cuba	4.0	16.1	20.1
Dominican Republic	830.4	61.9	892.3
Ecuador	463.0	124.6	587.6
El Salvador	806.7	221.6	1,028.3
Guatemala	510.0	41.5	551.5
Guyana	112.6	0.1	112.7
Haiti	388.5	7.7	396.2
Honduras	537.3	121.1	658.4
Jamaica	504.0	8.2	512.2
Mexico	353.9	15.2	369.1
Nicaragua	392.2	32.4	424.6
Panama	455.5	26.1	481.6
Paraguay	194.6	30.4	225.0
Peru	889.8	256.9	1,146.7
Suriname	6.4	0.1	6.5
Trinidad & Tobago	40.9	-	40.9
Uruguay	161.3	89.3	250.6
Venezuela	201.5	152.4	353.9
Other West Indies-Eastern Caribbean Regional	343.7	4.3	348.0
Regional Office Central America and Panama-ROCAP	341.1	-	341.1
Latin America Regional	768.1	0.1	768.2
C. East Asia	28,018.2	37,718.6	65,736.8
Burma	148.5	89.1	237.6
China, Peoples Republic	2.3	-	2.3
Hong Kong	43.8	-	43.8
Indochina Associated States	825.6	731.5	1,557.1
Indonesia	3,103.8	538.2	3,642.0

COUNTRY	Economic Assistance	Military Assistance	Total
C. East Asia - Continued			
Japan	2,711.1	1,239.7	3,950.8
Kampuchea	909.6	1,280.3	2,189.9
Korea, Republic of	6,041.0	8,159.5	14,200.5
Laos	902.6	1,606.7	2,509.3
Malaysia	92.0	174.3	266.3
Philippines	2,404.4	1,207.1	3,611.5
Ryukyu Islands (U.S.)	413.7	-	413.7
Singapore	2.8	19.2	22.0
Taiwan	2,206.9	4,360.4	6,567.3
Thailand	836.2	1,896.5	2,732.7
Vietnam	6,946.8	16,416.1	23,362.9
Western Samoa	12.4	-	12.4
East Asia Regional	414.7	-	414.7
D. Africa	10,991.7	1,955.5	12,947.2
Algeria	203.3	-	203.3
Angola	16.1	-	16.1
Benin (Dahomey)	59.8	0.1	59.9
Botswana	164.0	6.4	170.4
Burundi	45.5	0.1	45.6
Cameroon	131.0	16.9	147.9
Cape Verde	54.8	*	54.8
Central African Republic	21.8	0.1	21.9
Chad	76.5	*	76.5
Comoros	1.8	-	1.8
Congo, Republic of	17.1	0.1	17.2
Djibouti	17.1	1.7	18.8
East Africa	33.3	-	33.3
Entente States	38.3	-	38.3
Equatorial Guinea, Republic of	3.4	0.1	3.5
Ethiopia	397.8	280.2	678.0
Gabon	16.2	12.5	28.7
Gambia, The	38.7	-	38.7
Ghana	440.6	2.0	442.6
Guinea	184.5	1.0	185.5
Guinea-Bissau	27.4	*	27.4
Ivory Coast	47.6	0.3	47.9
Kenya	474.0	171.0	645.0
Lesotho	141.4	-	141.4
Liberia	492.8	52.6	545.4
Libya	212.5	17.6	230.1
Madagascar	51.5	*	51.5
Malawi	90.5	0.3	90.8

* Less than $50,000.

COUNTRY	Economic Assistance	Military Assistance	Total
D. Africa - Continued			
Mali	188.7	3.6	192.3
Mauritania	100.5	0.1	100.6
Mauritius	40.8	-	40.8
Morocco	1,176.9	483.1	1,660.0
Mozambique	76.1	-	76.1
Niger	178.4	7.5	185.9
Nigeria	406.5	1.8	408.3
Portuguese Territories in Africa	3.4	-	3.4
Rwanda	54.6	1.7	56.3
Sao Tome and Principe	2.6	-	2.6
Senegal	223.1	12.2	235.3
Seychelles	9.1	-	9.1
Sierra Leone	110.6	0.1	110.7
Somalia	384.0	96.4	480.4
South Africa, Republic of	1.3	-	1.3
Sudan	636.6	210.9	847.5
Swaziland	73.1	-	73.1
Tanzania	336.6	-	336.6
Togo	75.2	0.2	75.4
Tunisia	967.5	390.2	1,357.7
Uganda	77.8	0.1	77.9
Upper Volta	197.1	0.6	197.7
Zaire	733.4	183.8	917.2
Zambia	267.8	-	267.8
Zimbabwe	196.7	0.2	196.9
Central and West Africa Regional	202.5	-	202.5
Southern Africa Regional-OSARAC	142.7	-	142.7
Africa Regional	628.8	-	628.8
E. Europe	28,824.1	16,985.4	45,809.5
Albania	20.4	-	20.4
Austria	1,135.2	121.8	1,257.0
Belgium	592.3	1,275.2	1,867.5
Czechslovakia	193.0	-	193.0
Denmark	281.9	640.1	922.0
Finland	56.8	0.4	57.2
France	3,918.1	4,548.6	8,466.7
Germany, Democratic Republic	0.8	-	0.8
Germany, (Federal Republic)	4,041.1	939.4	4,980.5

COUNTRY	Economic Assistance	Military Assistance	Total
E. Europe - Continued			
Hungary	32.7	-	32.7
Iceland	82.2	0.1	82.3
Ireland	146.5	-	146.5
Italy	3,408.9	2,545.3	5,954.2
Malta	83.9	0.5	84.4
Netherlands	1,027.6	1,284.7	2,312.3
Norway	301.8	943.9	1,245.7
Poland	646.9	-	646.9
Portugal	908.1	716.5	1,624.6
Romania	22.4	-	22.4
Spain	1,096.0	2,138.3	3,234.3
Sweden	109.0	-	109.0
United Kingdom	7,672.1	1,107.5	8,779.6
U.S.S.R.	186.4	-	186.4
West Berlin	131.9	-	131.9
Yugoslavia	2,109.1	723.1	2,832.2
European Regional	619.0	-	619.0
F. Oceania	898.9	120.1	1019.0
Australia	8.0	115.6	123.6
New Zealand	4.3	4.3	8.6
Pacific Islands, Trust Territory of the United States	824.2	-	824.2
Papua New Guinea	1.5	0.1	1.6
Oceania Regional	60.9	0.1	61.0
G. Canada	17.5	13.0	30.5
F. Interregional	34,531.3	4,131.1	38,662.4

NOTES

(1) Information as of September 30, 1983.
(2) Basic data (fiscal years 1946-1983) taken from "U.S. Overseas Loans and Grants and Assistance from International Organizations," a publication of the Agency for International Development. See this publication for explanation and detail.
(3) Through September 30, 1983 repayments and interest of both economic and military loans total $39,540,000,000. In addition, it is estimated that $628,100,000 will be repaid on AID loans in fiscal year 1984.

* Less than $50,000.

EXPERT/CONSULTANT UTILIZATION - For FY 1983 and the first 5 months of FY 1984

OFFICE	NAME	TITLE	DAYS AUTH	RATE PER DAY
A/AID	Riehl, John A.	Expert-Personnel	60	$180.00
	Milanette, J.C.	Expert-Personnel	60	$212.00
	Gorlin, Jacques J.	Consultant-Gen Mgt	90	$250.00
	York, E.T.	Consultant-Gen Mgt	60	$221.00
	Wheeler, Joseph C.	Consultant-Gen Mgt	130	$243.00
BIFAD	Crumb, Glenn H.	Consultant-Gen Mgt	30	$211.00
	Skelsey, Alice F.	Consultant-Gen Mgt	30	$212.00
	Whitaker, Morris	Expert-Bio Sci	50	$250.00
	Bentley, Orville G.	Consultant-Bio Sci	30	$221.00
	Cregger, Floyd Merton	Consultant-Bio Sci	50	$250.00
	Kiehl, Elmer R.	Consultant-Gen Mgt	50	$250.00
	Rigney, Jackson A.	Consultant-Bio Sci	50	$250.00
	Humphries, Frederick G.	Consultant-Bio Sci	30	$211.00
	Blase, Melvin G.	Expert-Bio Sci	30	$211.00
	Gomez, Angel I.	Consultant-Bio Sci	30	$205.00
	Foil, Robert R.	Consultant-Bio Sci	30	$231.00
	Ballard, John C.	Consultant-Bio Sci	30	$205.00
	Richie, William	Consultant-Bio Sci	30	$205.00
	Firebaugh, Francille M.	Consultant-Bio Sci	30	$250.00
	Christensen, Allen	Consultant-Bio Sci	30	$250.00
	Kearns, Bessie	Consultant-Bio Sci	30	$205.00
	Jensen, Richard A.	Consultant-Bio Sci	30	$250.00
	Richards, Freddie L.	Consultant-Bio Sci	30	$211.00
	Watts, Lowell H.	Consultant-Bio Sci	50	$231.00
	Gonzalez, Nancie L.	Consultant-Bio Sci	30	$250.00
	Olson, Russell	Consultant-Bio Sci	60	$250.00
	Thompson, William N.	Consultant-Bio Sci	30	$231.00
	Popenoe, Hugh	Expert-Bio Sci	30	$250.00
	Schuh, G. Edward	Consultant-Bio Sci	30	$250.00
	Upchurch, Robert P.	Consultant-Bio Sci	30	$250.00
	Underwood, Barbara	Consultant-Bio Sci	30	$197.00
	Williamson, Handy	Consultant-Bio Sci	30	$205.00
	Hess, Charles E.	Consultant-Bio Sci	30	$250.00
	Holland, Richard	Consultant-Bio Sci	30	$197.00
	Hendrickson, Roland M.	Consultant-Bio Sci	30	$250.00
	Mitchell, Donald R.	Consultant-Personnel	30	$231.00
	Cooper, George E.	Consultant-Bio Sci	30	$197.00

OFFICE	NAME	TITLE	DAYS AUTH	RATE PER DAY
BIFAD (CONT.)	Flora, Cornelia B.	Consultant-Bio Sci	30	$211.00
	Hoskins, Marilyn W.	Consultant-Gen Mgt	30	$212.00
	Brown, Earl H.	Consultant-Gen Mgt	30	$231.00
	Thomas, Donald W.	Consultant-ECS	50	$250.00
	Witt, Lawrence W.	Consultant-Gen Mgt	30	$250.00
	Hansen, David O.	Consultant-Gen Mgt	30	$211.00
IG	Josephson, Robert L.	Consultant-Gen Mgt	30	$206.00
EXRL	Harris, Richard D.	Expert-Personnel	130	$250.00
	Caccia, Robert L.	Consultant-Gen Mgt	130	$243.00
	Miller, Richard R.	Expert-Public Affairs	130	$243.00
	Horvath, Clark D.	Consultant-Gen Mgt	260	$250.00
OPA	Carter, Robert S.	Expert-Public Affairs	21	$243.00
PPC	Hawkins, Robert B., Jr.	Consultant-Soc Sci	90	$212.00
	Jenkins, Jerry S.	Consultant-Soc Sci	90	$212.00
	Tendler, Judith D.	Expert-ECS	60	$250.00
	Hertford, Reed	Consultant-Gen Mgt	60	$206.00
	Horowitz, Michael M.	Expert-Soc Sci	5	$231.00
PRE	Goldhar, Joel D.	Consultant-Gen Mgt	45	$243.00
	Muscat, Robert J.	Consultant-Gen Mgt	130	$243.00
	Huygelen, Paul	Consultant-Gen Mgt	40	$221.00
	Diehl, Rick W.	Consultant-Gen Mgt	60	$221.00
	McVoy, J. David	Consultant-Gen Mgt	80	$221.00
	Haar, Charles M.	Consultant-Gen Mgt	50	$243.00
S&T	Tugwell, Franklin	Consultant-Phy Sci	30	$243.00
	Smith, Linda	Consultant-Comp Sys	35	$250.00
	Moser, Thomas A.	Consultant-Gen Mgt	15	$250.00
	Aldrich, Daniel	Consultant-Gen Mgt	30	$243.00
	Wishik, Samuel M.	Consultant-Hlth Sci	30	$231.00
	Baldwin, Arthur R.	Consultant-Bio Sci	30	$205.00
	Elmendorf, Mary L.	Consultant-Anthrop	30	$211.00
	Colwell, Rita R.	Consultant-Bio Sci	30	$243.00
	Swanson, Earl R.	Consultant-ECS	10	$250.00
	Carter, James P.	Consultant-Hlth Sci	30	$221.00
	Falcon, Walter P.	Consultant-Bio Sci	10	$250.00
	Mauldin, W. Parker	Consultant-Stat	30	$243.00

OFFICE	NAME	TITLE	DAYS AUTH	RATE PER DAY
S&T (CONT.)	Black, Clanton C.	Consultant-Bio Sci	10	$250.00
	Connell, Elizabeth	Consultant-Hlth Sci	30	$243.00
	Schweigert, Bernard S.	Consultant-Bio Sci	30	$250.00
	Ruttan, Vernon W.	Consultant-ECS	30	$243.00
	Greathouse, Terrence R.	Consultant-Bio Sci	10	$250.00
	Skinner, Elliott P.	Consultant-Urban Dev	30	$197.00
	Weller, Thomas H.	Consultant-Bio Sci	10	$250.00
	Uphoff, Norman T.	Consultant-Soc Sci	30	$205.00
	Sprague, Howard B.	Consultant-Bio Sci	30	$211.00
	Henderson, Donald A.	Consultant-Hlth Sci	30	$243.00
	Schutjer, Wayne A.	Consultant-ECS	24	$250.00
	Montgomery, John D.	Consultant-Gen Mgt	30	$221.00
	Burton, Joe C.	Expert-Bio Sci	30	$212.00
	Castle, Emery N.	Consultant-ECS	30	$243.00
	Blitzer, Charles R.	Consultant-Phy Sci	6	$250.00
	Peterson, Maurice	Consultant-Bio Sci	30	$221.00
	Arnold, Henry A.	Consultant-Phy Sci	10	$250.00
	Axtell, John D.	Consultant-Bio Sci	30	$243.00
	Blumgart, John D.	Consultant-Bio Sci	30	$250.00
	Heady, Earl O.	Consultant-ECS	30	$243.00
	Smith, William Lee	Consultant-Gen Mgt	30	$211.00
	Linder, Forrest	Consultant-Hlth Sci	30	$243.00
	Pimental, David	Consultant-Bio Sci	30	$205.00
	Ehrenreich, John	Consultant-Bio Sci	30	$243.00
	Smuckler, Ralph	Consultant-Soc Sci	30	$243.00
	Moss, Dale	Consultant-Soc Sci	30	$221.00
	Anderson, C. Arnold	Consultant-Ed/Tng	30	$221.00
	Stonaker, Howard	Consultant-Bio Sci	21	$205.00
	Dubois, Random	Consultant-Phy Sci	120	$212.00
	Konnerup, Nels	Consultant-Bio Sci	30	$221.00
	Armstrong, George R.	Consultant-Bio Sci	130	$250.00
	Krider, Jake	Consultant-Bio Sci	7	$205.00
	Morain, Stanley A.	Consultant-Phy Sci	30	$211.00
	Johnson, Robert G.	Consultant-Ed/Tng	60	$243.00
	Pinelli, Madeline M.	Consultant-Comp Sys	15	$147.00
	Braithwaite, Douglas C.	Consultant-Bus	20	$212.00

OFFICE	NAME	TITLE	DAYS AUTH	RATE PER DAY
FVA	Orr, Arthur	Consultant-Gen Mgt	130	$212.00
	Bowman, Dean O.	Consultant-Gen Mgt	30	$243.00
	Ludden, Barbara	Expert-Gen Mgt	130	$250.00
M/PM	Thompson, James L.	Consultant-Personnel	4	$212.00
	Cohen, Leonard	Expert-Personnel	60	$180.00
	Hubbard, Louise J.	Consultant-Personnel	40	$211.00
	Poston, Ersa H.	Consultant-Personnel	3	$212.00
	Gadsden, Marie	Consultant-Personnel	40	$243.00
	Ramsey, Gordon B.	Consultant-Personnel	15	$250.00
	Riehl, Harriet	Consultant-Personnel	40	$205.00
	Simmons, Frederick F.	Consultant-Personnel	60	$250.00
	Barrows, Leland	Consultant-Personnel	4	$243.00
	White, Corinne S.	Expert-Personnel	25	$152.00
	Jones, Sidney L.	Consultant-ECS	30	$243.00
	Dilts, Russell L.	Consultant-Gen Mgt	3	$221.00
	Carlier, Marcelle H.	Expert-Personnel	45	$166.00
M/SER	Dwyer, Louis	Consultant-Gen Bus	20	$212.00
AFR	Scordato, Frank	Consultant-Gen Mgt	90	$250.00
	Penner, Talbot	Consultant-Gen Mgt	120	$198.00
NE	Lindenmuth, Richard A.	Consultant-Gen Mgt	60	$212.00
	Cannell, Rogers C.	Consultant-Gen Mgt	130	$250.00
	Taubenblatt, Selig A.	Consultant-Bio Sci	45	$250.00
	Christie-Shaw, Susan	Consultant-Engr	15	$212.00
	Adelman, Carol C.	Consultant-Hlth Sci	120	$196.00
	Jenkins, George S.	Consultant-Gen Mgt	60	$221.00
	Milton, David	Consultant-Gen Mgt	30	$250.00
	Lerch, Donald G., Jr.	Consultant-Gen Mgt	30	$206.00
	Birnberg, Richard O.	Consultant-Gen Mgt	20	$243.00
ASIA	Wilson, John R.	Expert-Bio Sci	36	$243.00
LAC	Harrison, Lawrence	Consultant-Gen Mgt	30	$250.00

Foreign Service Personnel on Overseas Reassignment Complement
As of 03/09/84

NAME	POSITION	BS	GRADE	DATE ASSIGNED	**AVAILABLE FOR O/S ASSIGNMENT	CURRENT TEMPORARY ASSIGNMENT
Anderson, Vivian C.	AID Representative	01	FS-01	01/83	Yes	Lang trng 9/19/83-4/13/84
Finberg, Donald R.	AID Pepresentative	01	MC	07/83	Yes	Cntr. for Strategic & Int'l Stds
Garufi, Remo	Mission Director	01	MC	09/20/82	Yes	FVA
Levintow, David	Assistant Director	01	OC	01/81	No	PRE (handled by BS-02)
Moore, Eugene W.	Reg FFP Off	01	OC	01/83	No	Department of State, IO/EPD (Bur. of Int'l Org Affairs).
Mudge, Arthur W.	Mission Director	01	OC	12/83	No	M/PM/PDE. Plans to retire
Rosenthal, Irving	Mission Director	01	MC	01/84	Yes	PPC/E
Davidson, Ronald A.	Asst Prog Off	02	FS-01	04/83	Yes	Refugee Program - Compl COAR for assign bids for posn, will reassign soon
Harrell, Roy A.	Asst Prog Off	02	FS-02	01/83	Yes	AFR/DP - Detail to M/PM, will reassign soon
Feldstein, Michael	Asst Prog Off	02	FS-01	12/83	Yes	AFR/SA - Detail, will be reassigned
James Jr., William	Asst Prog Off	02	FS-02	07/83	No	AFR/SWA - Detail
Aker, Edward	Mgt Off	03	FS-02	01/84	Yes	M/SER/EOMS - Nominated to Somalia
Botts, Byron	Exec Off	03	FS-01	08/83	No	M/SER/MO/RM
Dahlstedt, Anne	Management Officer	03	FS-02	11/14/82	No	SER/MO/OM - Nominated to Cairo, ETA 2/84
Faircloth, Jack	Management Officer	03	FS-02	11/13/83	Yes	M/SER/EOMS
Johnson, Roy	Exec Off	03	FS-02	08/83	No	M/SER/RM
Ryan, Bill	Pers Off	03	FS-02	06/13/82	Yes	M/SER/EOMS

** All employees are available for assignment AID/W or overseas upon identification of suitable position unless otherwise noted (e.g. resignation/retirement).

NAME	POSITION	BS	GRADE	DATE ASSIGNED	**AVAILABLE FOR O/S ASSIGNMENT	CURRENT TEMPORARY ASSIGNMENT
Costello, Walter	Bud/Acctg Off	04	FS-04	10/82	No	Administrative Reasons
McLarney, Thomas	Controller	04	FS-02	11/27/83	No	FM/CONT - Subject to Mandatory Retirement 12/84
Robbins, W. Douglas	Controller	04	FS-01	06/83	No	Medical - Temp assmt to AFR Bureau
Kirk, Diane	Secretary	05	FSL-07	07/24/83	Yes	AFR/EMS
Muir, Beverly	Secretary	05	FS-05	10/10/82	No	M/PM/OS
Proko, Mary	Secretary	05	FS-06	04/03/83	No	M/PM/OS
Addison, George	GSO	06	FS-02	08/83	Yes	M/SER/EOMS
Antrillo, Anthony	Asst GSO	06	FS-03	11/83	Yes	M/SER/EOMS - Being nominated to Sudan
Celhay, Emma	Asst GSO	06	FS-03	06/07/83	Yes	SER/MO
Rawley, Robert	GSO	06	FS-01	11/13/83	Yes	SER/EOMS
Yoshioka, Marian	Asst GSO Fld Sprt	06	FS-03	01/22/84	No	SER/EOMS
McKinnon, Alexander	Com/Records Clerk	07	FS-06	11/06/81	Yes	SER/MO
Smith, Rebecca	Exec Asst	07	FS-06	12/25/83	Yes	M/PM/OS
Fleming, Maurice	Proj Mgr Agr	10	FS-02	04/24/83	Yes	NE/TECH
Hammer, Dwayne	Proj Mgr Agr	10	FS-02	01/27/83	Yes	NE/TECH
Holmes, Fred	Proj Mgr Agr	10	FS-02	03/20/83	Yes	AFR/TR/ARD
Lane, Willson	Proj Mgr Agr	10	FS-02	11/13/83	Yes	ASIA/TR
Livingston, James	Agr Dvl Off	10	FS-01	10/17/82	No	AFR/TR/ARD
Putnam, Warren	Asst Agr Dvl Off	10	FS-02	03/20/83	Yes	ASIA/TR
Rann, Jerry	Proj Mgr Agr	10	FS-02	04/11/82	Yes	AFR/TR/ARD
Rogers, John	Proj Mgr Agr	10	FS-01	10/09/83	Yes	NE/TECH
Simmons, Charlie S.	Proj Mgr Agr	10	FS-02	10/15/78	Yes	S&T/DIU
Ulsaker, Norman	Asst Agr Dvl Off	10	FS-01	02/19/84	Yes	LAC/DR

NAME	POSITION	BS	GRADE	DATE ASSIGNED	**AVAILABLE FOR O/S ASSIGNMENT	CURRENT TEMPORARY ASSIGNMENT
Baker, Keith D.	Proj Mgr	12	FS-03	07/24/83	Yes	AFR/RA
Buchanan, C. A. Jr.	Gen Dvl Off	12	OC	01/09/84	No	AFR
Denton, Frank	Gen Dvl Off	12	FS-01	10/16/83	Yes	M/PM/OS
Gilmore, Julianne R.	Asst Gen Dvl Off	12	FS-03	09/20/81	Yes	S&T
Hemaidan, Nassib	Gen Dvl Off	12	OC	06/12/83	No	FVA
Maher, James D.D.	Reg Dvl Off	12	FS-01	04/04/82	Yes	AFR/SA (Needs rotate)
Patterson, Roy A.J.	Project Manager	12	FS-02	08/18/80	No	LAC/DP (Needs rotate)
Riley, James B	Proj Mgr	12	FS-01	11/13/83	Yes	LAC/CAP
Riegelman, Mary Ann	Proj Mgr	12	FSL-03	01/01/84	No	FVA (Appt to 3/31/84)
Wedberg, James	Proj Mgr	12	FS-02	08/02/83	No	AFR/PD/CCWAP
Barnett, Ralph	Asst Civ Engr Off	25	FS-01	10/02/83	No	ASIA/TR (Retiring 3/30/84)
Donnelly, Bernard E.	Civ. Eng. Off.	25	OC	11/18/82	Yes	AFR/DR/Engr.
Thompson, George R.	Civ Eng Off	25	FS-02	03/28/82	Yes	AFR/DR/ENGR (Approved for Tsf to Upper Volta subj to medical clearance)
Abayomi-Cole, Arjuna	Hlth Dvl Off	50	FS-02	09/15/82	No	AFR/DR/HN
Davis, Griffith	Asst Pop Off	50	OC	07/31/83	No	AFR/TR/P
McEnaney, John	Hlth Dvl Off	50	FSL-02	03/28/83	Yes	ASIA/TR/PHHR (Tsf Indonesia after lang trng)
Trayfors, William	Population Officer	50	OC	04/17/83	No	National War College
Witten, Charles	Public Health Adv	50	FS-01	09/12/82	Yes	ST/HEA
Mann, Frank	Edu Dvl Off	60	FS-01	11/13/83	Yes	M/PM/OS
Seymour, James M.	Dep Edu Dvl Off	60	FSL-02	07/10/83	No	S&T/ED
Small, F. William	Dvtr Off	60	OC	05/29/83	No	AA/AFR
Whitten, Willie	Edu Dvl Off	60	FS-01	07/24/83	Yes	AFR/DR
Williams, Max H.	Education Advisor	60	FS-02	06/22/81	Yes	State Refugee
Grady, Walter	PA Adv	70	FS-02	08/26/79	Yes	OPA/PI

NAME	POSITION	BS	GRADE	DATE ASSIGNED	**AVAILABLE FOR O/S ASSIGNMENT	CURRENT TEMPORARY ASSIGNMENT
Fort, Venita	Environ Adv	75	FS-02	01/22/84	Yes	AFR/DP
Gordon, Katherine	Asst Supl Mgt Off	92	FSL-05	06/12/83	Yes	M/SER/COM
LaFrance, Theodore	Supl Mgt Off	92	FS-02	03/20/83	No	M/SER/COM
Manz, Hans J.	Asst Supl Mgt Off	92	FS-01	07/24/83	No	M/SER/COM
Charette, Joseph A.	Proj Dvl Off	94	FS-01	10/18/81	No	LAC/DR
Fraser, William	Proj Dvl Off	94	FS-01	01/22/84	No	NE/PD
Kennedy, Donald J.	Proj Dvl Off	94	FS-03	03/06/83	No	AFR (should stay in AID/W)
Mohn, Andrea	Asst Proj Dvl Off	94	FS-03	10/30/83	No	PRE

PERSONNEL ON REIMBURSABLE OR NON REIMBURSABLE DETAIL
AS OF MARCH 14, 1984

NAME	POSITION TITLE	BACK STOP	PLAN	GRADE	DATE DETAILED	
KONTOS C WILLIAM	FOREIGN AFFAIRS OFF	01	FE	MC	08/21/83	REIMBURSABLE DETAIL TO STATE
PAGANO GERALD ALAN	EXEC SECRETARY	01	ES	00	10/16/83	IPA ASSIGNMENT TO GEORGETOWN UNIVERSITY, WASHINGTON, D. C.
BRACKETT JAMES W	STATISTICIAN DMG	02	GS	15	06/23/82	IPA ASSIGNMENT TO THE POPULATION INSTITUTE, WASHINGTON, D. C.
LANGLOIS JOSEPH L III	ASST PROGRAM OFFICER	02	FS	02	02/06/83	REIMBURSABLE DETAIL TO STATE
LYMAN PRINCETON N	PROGRAM OFFICER	02	FE	CM	01/19/82	REIMBURSABLE DETAIL TO STATE
RUSSELL CHRISTOPHER H	PROGRAM OFFICER	02	FE	OC	01/10/82	REIMBURSABLE DETAIL TO STATE
SCHILL JAMES A	ASST PROGRAM OFFICER	02	FS	01	06/13/82	REIMBURSABLE DETAIL TO STATE
SCONCE JOE J	ASST PROGRAM OFFICER	02	FE	OC	01/19/82	REIMBURSABLE DETAIL TO TDP
VAN EGMOND ALAN E	ASST PROGRAM OFFICER	02	FS L	01	03/21/83	REIMBURSABLE DETAIL TO STATE
WAGGONER LORING A	ASST PROGRAM OFFICER	02	FS	02	05/04/80	REIMBURSABLE DETAIL TO STATE
WOOTEN JOHN D	INTL COOPERATION OFF	02	GM	14	06/18/78	IPA ASSIGNMENT TO THE CONSORTIUM FOR INTERNATIONAL DEVELOPMENT, TUCSON, ARIZONA
DOO-SOGHOIAN DANA P	SECRETARY STNY	05	GS	09	08/30/81	NONREIMBURSABLE DETAIL TO TDP
MITCHELL ARLENE J	SECRETARY	05	FS	05	06/19/83	REIMBURSABLE DETAIL TO STATE
STROUD BEVERLY A	SECRETARY STNY	05	AD	09	08/21/83	NONREIMBURSABLE DETAIL TO THE WHITE HOUSE
HEALY BETTY J	ADMINISTRATIVE AIDE	07	FS	05	12/12/82	REIMBURSABLE DETAIL TO STATE
WEAVER JERRY L	PROJ MGR RURAL DVL	14	FS	02	03/20/83	REIMBURSABLE DETAIL TO STATE
LUNEBURG ROBERT J	FOOD FOR PEACE OFF	15	FS L	02	07/10/83	REIMBURSABLE DETAIL TO STATE

NAME	POSITION TITLE	BACK STOP	PLAN	GRADE	DATE DETAILED	
SLEEPER LOUIS G	TRADE DVL OFF	21	FE	OC	08/21/83	REIMBURSABLE DETAIL TO TDP
HOWARD LEE M	DIR OFC HEALTH	50	ES	00	06/23/82	REIMBURSABLE DETAIL TO WHO/PAHO
RAVENHOLT REIMERT T	PH PHYSICIAN	50	GS	15	06/23/82	REIMBURSABLE DETAIL TO HEALTH & HUMAN SERVICES
LANZA ANTHONY R	HUMAN RSRS DVL OFF	60	FE	OC	01/19/82	REIMBURSABLE DETAIL TO STATE
CUSHING HENRY B	REFUGEE ADV	72	FS	01	06/12/83	REIMBURSABLE DETAIL TO STATE
EWING ELDON E	REFUGEE ADV	72	FS	01	01/13/80	REIMBURSABLE DETAIL TO STATE
SCHOEPFER ARTHUR E JR	REFUGEE ADV	72	FS	02	02/12/78	REIMBURSABLE DETAIL TO STATE
WOODWARD CAROLE V	DISASTER OPNS SPCL	72	GS	13	02/09/82	NONREIMBURSABLE DETAIL TO STATE
SILVA ALAN A	ASST PROJECT DVL OFF	94	FS	02	01/19/82	IPA ASSIGNMENT TO THE MAYOR'S OFFICE FALL RIVER, MASSACHUSETTS
HIRAMA JAY	ASST PERS OFF	03	FS	01	02/08/81	NONREIMBURSABLE DETAIL TO THE FOREIGN SERVICE GRIEVANCE BOARD

COST ANALYSIS OF AID EMPLOYEES IN FULL-TIME EDUCATIONAL TRAINING
(120 Days or More)
Fiscal Year 1984

EMPLOYEE	TYPE OF TRAINING	LOCATION	PERIOD OF TRAINING	SALARY*	TUITION	TOTAL
BLACKMAN, Bruce M.	International Economics and Development Administration	Johns Hopkins University	09/06/83-05/15/84	$39,425	$ 8,500	$47,925
CORREL, Frank D.	Executive Seminar	Foreign Service Institute	09/06/83-05/01/84	$37,100	$19,800	$56,900
CROWLEY, Christopher D.	Economics and Public Policy Analysis	Harvard University	09/01/83-06/15/84	$42,107	$ 9,500	$51,607
ELLIS, Kenneth C.	Sloan Program, Managament	Stanford University	09/01/83-06/15/84	$44,138	$20,911	$65,049
FORD, William R.	Economics and Development Theory	Johns Hopkins University	09/06/83-05/15/84	$44,250	$ 9,595	$53,845
FORT, Vernita P.	Economics	Foreign Service Institute	07/11/83-01/13/84	$20,869	$ 8,767	$29,636
LEONARD, Carl H.	International Economics and Finance	Princeton University	09/01/83-06/30/84	$50,146	$11,000	$61,146
POOLEY, Robert	Economics	Foreign Service Institute	07/11/83-01/13/84	$24,277	$ 8,767	$33,044
REDMAN, Gary R.	Economics	Foreign Service Institute	07/11/83-01/13/84	$27,324	$ 8,767	$36,091
THOMAS, Wilbur G.	Public Administration	Syracuse University	09/01/83-05/15/84	$35,029	$ 7,000	$42,029
TRAYFORS, William H.	Executive Development	National War College	08/08/83-06/30/84	$52,500		$52,500
WEBER, Janice M.	Management/Energy	Massachusetts Institute of Technology	09/01/83-06/15/84	$39,969	$18,000	$57,969

*Amount of salary paid during training period. Not included is an average of 9% received by Federal Employees in benefits (Government's contribution for retirement, health and life insurance).

PERSONNEL IN LONG-TERM TRAINING
as of March 9, 1984

NAME	POSITION	GRADE	BRANCH	DATE ON	AVAIL DATE	STATUS
BLACKMAN, Bruce M.	Chief, East Asia Division, ASIA/PD	FS 01	ASIA	09/06/83	05/15/84	Johns Hopkins University
CORREL, Frank D.	Deputy Asst. Administrator for Africa, DA/AFR	FE MC	AFR	09/06/83	05/01/84	Foreign Service Institute
CROWLEY, Christopher D.	Yemen Desk Officer, NE/NENA	FS 01	NE	09/01/83	06/15/84	Harvard University
ELLIS, Kenneth C.	Chief, Agr. and Rural Development, USAID/Santo Domingo	FS 01	LAC	09/01/83	06/15/84	Stanford University
FORD, William R.	Regional Development Officer, ASIA/ISPA	FE OC	ASIA	09/06/83	05/15/84	Johns Hopkins University
FORT, Vernita P.	Natural Resources Advisor, USAID/Abidjan	FS 02	AFR	07/11/83	01/13/84	Foreign Service Institute
LEONARD, Carl H.	Asst. Director/Development Finance, LAC/DR	FE OC	LAC	09/01/83	06/30/84	Princeton University
POOLEY, Robert	Deputy Chief, FFP Title Division, FVA/FFP/II	FS 01	FVA	07/11/83	01/13/84	Foreign Service Institute
REDMAN, Gary R.	Asst. Project Development Officer, USAID/Cairo	FS 01	NE	07/11/83	01/13/84	Foreign Service Institute
THOMAS, Wilbur G.	Agricultural Development Officer, USAID/Niamey	FS 01	AFR	09/01/83	05/15/84	Syracuse University
TRAYFORS, William H.	Chief, Population Division, AFR/DR/POP	FE OC	AFR	08/08/83	06/30/84	National War College
WEBER, Janice M.	Science and Technology Advisor, USAID/Cairo	FS 02	NE	09/01/83	06/15/84	Massachusetts Institute of Technology

AMERICAN SCHOOLS AND HOSPITALS ABROAD

Requests Made by Institutions for FYs 1983, 1984 and 1985, Grants Made in FY 1983 and Proposed FY 1984

INSTITUTION AND LOCATION	FY 1983 Requests	FY 1983 Grants	FY 1984 Requests	FY 1984 Grants	FY 1985 Requests 1/
BOTSWANA					
Maru a Pula School, Gaborone	-	-	901,315	550,000	450,000
Kanye Hospital, Kanye	969,000	600,000	-	-	965,200
Sub-Total, Botswana	969,000	600,000	901,315	550,000	1,415,200
BRAZIL					
Esperanca, Santarem	213,000	-	198,000	150,000	-
CAMEROON					
Presbyterian Hospital, Metet	-	-	-	-	325,000
COLOMBIA					
Puntas Cancas Health Ctr. & School, Punta de Canoas	-	-	500,000	-	-
EGYPT					
American University in Cairo	1,165,000	900,000	1,675,000	1,000,000	3,400,000
College of the Holy Family, Cairo	-	-	500,000	-	575,000
Sub-Total, Egypt	1,165,000	900,000	2,175,000	1,000,000	3,975,000
GREECE					
American College of Greece, Athens	1,425,000	-	1,715,000	380,000	7,016,000
American Farm School, Thessaloniki	295,000	295,000	350,000	350,000	375,000
Anatolia College, Thessaloniki	740,000	200,000	714,000	375,000	1,181,250
Athens College, Athens	345,000	200,000	275,000	275,000	376,000
Sub-Total, Greece	2,805,000	695,000	3,054,000	1,380,000	8,948,250
GUATEMALA					
Hospital de la Familia, Nuevo Progreso	-	-	200,000	125,000	-
Universidad Francisco Marroquin, Guatemala City	-	-	1,000,000	1,000,000	-
University of the Valley, Guatemala City	1,625,000	875,000	1,650,000	700,000	1,875,000
Sub-Total, Guatemala	1,625,000	875,000	2,850,000	1,825,000	1,875,000

INSTITUTION AND LOCATION	FY 1983 Requests	FY 1983 Grants	FY 1984 Requests	FY 1984 Grants	FY 1985 Requests 1/
HAITI					
Adventist Hospital, Port-au-Prince	-	-	-	-	665,000
Bohoc Technical Institute, Bohoc	200,000	200,000	-	-	366,000
Hospital St. Croix, Port-au-Prince	-	-	-	-	382,000
Sub-Total, Haiti	200,000	200,000			1,413,000
HONDURAS					
Escuela Internacional Sampedrana, San Pedro Sula	750,000	200,000	-	-	1,800,000
Panamerican Agriultural School, Zamorano	2,155,000	1,455,000	3,480,000	1,700,000	3,680,000
Sub-Total, Honduras	2,905,000	1,655,000	3,480,000	1,700,000	5,480,000
INDIA					
Kodaikanal School, Tamil Nadu	-	-	100,000	-	100,000
Lakeview Medical Center, Bangalore	-	-	-	-	1,400,000
Ludhiana Christian Medical College, Punjab	2,000,000	500,000	500,000	500,000	1,000,000
Vellore Christian Med. Coll. & Hospital, Vellore	931,000	-	846,071	400,000	905,360
Woodstock School, Mussoorie	-	-	-	-	115,000
Xavier Labour Relations Institute, Bihar	-	-	-	-	700,000
Sub-Total, India	2,931,000	500,000	1,446,071	900,000	4,220,360
INDONESIA					
Petra Christian University, Surabaya	-	-	1,250,000	-	-
ISRAEL					
Amrican College of Belz, Jerusalem	-	-	1,250,000	-	-
Assaf Harofeh Medical Center, Beer Ya'cov	-	-	-	-	5,000,000
Bar-Ilan University, Ramat Gan	1,250,000	-	-	-	-
Beit Berl College, Kfar Saba	100,000	-	-	-	-
Beth Rivka Comprehensive School, Kfar Chabad	1,900,000	300,000	450,000	450,000	-
Beth Yaacov Avot Girls High School, Ashdod	470,000	-	-	-	950,000
Boys Town Jerusalem	1,104,000	250,000	1,000,000	-	1,000,000
Children's Town, Jerusalem	-	-	1,000,000	-	-
Educational Center for Galilee, Rechasim	-	-	500,000	-	-
Emunah Women of America Community College, Jerusalem	950,000	450,000	-	-	700,000
Feinberg Graduate School of Weizmann Institute, Rehovot	2,750,000	750,000	1,950,000	1,200,000	3,000,000

INSTITUTION AND LOCATION	FY 1983 Requests	FY 1983 Grants	FY 1984 Requests	FY 1984 Grants	FY 1985 Requests 1/
ISRAEL (Cont'd)					
Gan Yavne Youth Village, Gan Yavne	300,000	-	-	-	300,000
Hadassah Medical Center, Jerusalem	4,000,000	850,000	4,000,000	1,500,000	4,000,000
Jerusalem College of Technology, Jerusalem	630,000	-	851,400	250,000	-
Jerusalem Society for the Advancement of Education and Culture (Jerusalem Academy)	-	-	1,000,000	-	-
Jerusalem Institute of Mental Health	140,000	-	-	-	-
Kiryat Chinuch Mevaseret Zion Educational Center, Jerusalem	-	-	-	-	2,381,000
Kfar Silver, Ashkelon	922,000	-	1,135,000	200,000	1,125,000
Laniado Hospital, Netanya	-	-	1,500,000	-	1,500,000
Machanaim Kiryat Gat, Kiryat Gat	-	-	550,000	-	-
Neve Michael Youth Village, Pardess Channa	-	-	1,500,000	-	-
Ohr Somayach School, Jerusalem	-	-	-	-	3,500,000
Sha'alvim Teachers College, Sha'alvim	1,000,000	-	-	-	-
Shaare Zedek Medical Center, Jerusalem	3,519,000	500,000	1,040,000	500,000	1,040,000
Sinai Institute for Jewish & American Studies in Israel, Tel Aviv	-	-	1,000,000	-	-
Teachers Training College, Chazon Yechezkel	1,000,000	-	-	-	-
Union of Orthodox Jewish Congregation/NCSY Israel Center, Jerusalem	-	-	-	-	352,000
Yemin Orde, The Orde Wingate Children's Village, Hof Hacarmel	800,000	-	-	-	-
Yeshivas Wiznitz Beth Israel, Kiriat Wiznitz	-	-	-	-	750,000
Sub-Total, Israel	20,835,000	3,100,000	18,726,400	4,100,000	25,598,000
ITALY					
Bologna Center of Johns Hopkins University, Bologna	325,000	200,000	325,000	325,000	350,000
JAMAICA					
St. George's College, Kingston	-	-	850,000	625,000	-
JORDAN					
American Center of Oriental Research, Amman	-	-	400,000	400,000	400,000

INSTITUTION AND LOCATION	FY 1983 Requests	FY 1983 Grants	FY 1984 Requests	FY 1984 Grants	FY 1985 Requests 1/
KENYA					
University of Eastern Africa	-	-	1,350,000	-	-
KOREA					
Chung-Ang University, Seoul	-	-	-	-	1,500,000
Ewha Women's University, Seoul	1,000,000	-	-	-	500,000
Han-Mi General Hospital, Kyung Gi Do	-	-	-	-	3,000,000
Kwangju Christian Hospital, Kwangju	-	-	250,000	250,000	-
Presbyterian Medical Center, Jeonju	807,000	200,000	895,000	-	753,500
Seoul Woman's College	1,500,000	-	-	-	-
Sogang University, Seoul	-	-	740,000	550,000	-
Soong Jun University, Seoul	-	-	-	-	2,121,350
St. Joseph Girls' High School, Cholla Nam Do	630,000	100,000	-	-	425,000
Wilson Leprosy Center, Chulla Nam Do	-	-	-	-	320,000
Yonsei University, Seoul	-	-	-	-	2,295,000
Sub-Total, Korea	3,937,000	300,000	1,885,000	800,000	10,914,850
LEBANON					
American University of Beirut	6,000,000	4,000,000	6,000,000	5,000,000	7,500,000
Beirut University College	-	-	2,280,000	-	2,280,000
Haigazian College, Beirut	-	-	1,000,000	-	-
International College of Beirut	500,000	250,000	-	-	-
Sub-Total, Lebanon	6,500,000	4,250,000	9,280,000	5,000,000	9,780,000
LIBERIA					
Cuttington University College, Suacoco	2,081,000	900,000	1,152,000	650,000	1,335,000
MALAWI					
Malamulo Hospital, Makwasa	-	-	-	-	800,000
Mulanje Hospital, Mulanje	-	-	-	-	148,000
Sub-Total, Malawi				-	948,000
MEXICO					
American British Cowdray Hospital, Mexico City	-	-	1,000,000	1,000,000	1,000,000
Montemorelos University Med. Cen., Nuevo Leon	-	-	-	-	1,200,000
University of the Americas, Puebla	1,670,000	-	1,454,000	500,000	1,454,000
Sub-Total, Mexico	1,670,000		2,454,000	1,500,000	3,654,000

INSTITUTION AND LOCATION	FY 1983 Requests	FY 1983 Grants	FY 1984 Requests	FY 1984 Grants	FY 1985 Requests 1/
MOROCCO					
Morocco American Legation Center, Tangier	40,000	-	-	-	-
NEPAL					
Jumal Secondary School, Jumal	-	-	-	-	150,000
Petan Hospital, Kathmandu	-	-	-	-	500,000
Sub-Total, Nepal				-	650,000
PAKISTAN					
Christian Hospital, Taxila	-	-	-	-	150,000
Memorial Christian Hospital, Sialkot	-	-	-	-	230,000
Nancy Fulwood Hospital, Sahiwal	-	-	-	-	1,500,000
Sub-Total, Pakistan				-	1,880,000
PHILIPPINES					
Angeles University, Angeles City	-	-	2,666,000	-	-
Ateneo de Davao University, Davao City	-	-	-	-	350,000
Ateneo de Manila University, Quezon City	-	-	1,608,445	1,200,000	-
Ateneo de Zamboanga, Zamboanga City	-	-	-	-	1,541,908
De La Salle University, Manila	1,500,000	800,000	-	-	-
Livingstone Hlth. Care & Research Cen., Cebu City	190,000	-	-	-	-
Northern Christian College, Laoag City	-	-	-	-	600,000
Pan Asian School of Public Health	800,000	-	-	-	-
Silliman University, Dumaguete City	774,000	500,000	-	-	-
Xavier University, Cagayan de Oro City	-	-	-	-	1,945,175
Sub-Total, Philippines	3,264,000	1,300,000	4,274,445	1,200,000	4,437,083
POLAND					
American Children's Hospital, Krakow	1,500,000	150,000	1,500,000	750,000	2,750,000
RWANDA					
Mugonero Hospital, Kibuye	792,000	575,000	-	-	-
SUDAN					
Loyola Secondary School, Wau, Bahr el Ghazal	-	-	426,024	425,000	-

INSTITUTION AND LOCATION	FY 1983 Requests	FY 1983 Grants	FY 1984 Requests	FY 1984 Grants	FY 1985 Requests 1/
THAILAND					
Bangkok Adventist Hospital	750,000	-	765,000	725,000	750,000
Payap College, Chiang Mai	1,108,000	500,000	1,698,000	500,000	-
Sub-Total, Thailand	1,858,000	500,000	2,463,000	1,225,000	750,000
TURKEY					
Admiral Bristol Hospital, Istanbul	1,685,000	550,000	1,635,000	400,000	2,095,000
Robert College, Istanbul	-	-	565,000	280,000	-
Sub-Total, Turkey	1,685,000	550,000	2,200,000	680,000	2,095,000
WEST BANK					
Bethlehem University, Bethlehem	-	-	1,000,000	1,000,000	-
St. Luke's Hospital, Nablus	-	-	490,000	-	-
Sub-Total, West Bank			1,490,000	1,000,000	
WORLDWIDE					
Project HOPE Schools of Health Sciences	3,090,000	1,500,000	2,900,000	1,500,000	3,100,000
Project ORBIS	1,250,000	700,000	1,000,000	1,000,000	1,000,000
Sub-Total, Worldwide	4,340,000	2,200,000	3,900,000	2,500,000	4,100,000
ZAIRE					
Good Shepherd Hospital, Kananga	750,000	550,000	1,224,000	715,000	1,291,000
ZAMBIA					
Mwami Hospital, Chipata	-	-	600,000	600,000	600,000
TOTALS	62,390,000	20,000,000	70,354,255	30,000,000	99,184,743

1/ A number of applications are preliminary based on cost estimates subject to change.

Grants - FY 1980 - FY 1984
(In Thousands of Dollars)

COUNTRY AND INSTITUTION	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	TOTAL
Botswana	-	900	-	600	550	2,050
Kanye Hospital, Kanye	-	900	-	600	-	1,500
Maru a Pula School, Gaborone	-	-	-	-	550	550
Brazil	450	190	200	-	150	990
Esperanca, Santarem	450	190	200	-	150	990
Ecuador	825	300	-	-	-	1,125
Working Boys' Center, Quito	825	300	-	-	-	1,125
Egypt	500	400	800	900	1,000	3,600
American University in Cairo	500	400	800	900	1,000	3,600
Greece	905	975	725	695	1,380	4,680
American College of Greece, Athens	360	-	300	-	380	1,040
American Farm School, Thessaloniki	270	550	425	295	350	1,890
Anatolia College, Thessaloniki	-	425	-	200	375	1,000
Athens College, Athens	275	-	-	200	275	750
Guatemala	1,075	1,200	950	875	1,825	5,925
Hospital de la Familia, Nuevo Progreso	225	-	-	-	125	350
Universidad Francisco Marroquin, Guatemala City	-	-	-	-	1,000	1,000
University of the Valley, Guatemala City	850	1,200	950	875	700	4,575
Haiti	-	400	150	200	-	750
Adventist Hospital, Port-au-Prince	-	400	-	-	-	400
Bohoc Technical Institute, Bohoc	-	-	-	200	-	200
Hospital St. Croix, Leogane	-	-	150	-	-	150
Honduras	600	1,300	1,500	1,655	1,700	6,755
Escuela Agricola Panamericana, Zamorano	600	1,300	1,500	1,455	1,700	6,555
Escuela Internacional Sampredrana, San Pedro Sula	-	-	-	200	-	200
India	-	-	500	500	900	1,900
Ludhiana Christian Medical College, Punjab	-	-	-	500	500	1,000
Vellore Christian Medical College & Hosp., Vellore	-	-	500	-	400	900

APPENDIX III

DEPARTMENT OF STATE INTERNATIONAL ORGANIZATIONS AND PROGRAMS

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U.S. CONTRIBUTIONS TO VOLUNTARY PROGRAMS AS PERCENT OF TOTAL GOVERNMENT CONTRIBUTIONS IN FISCAL YEARS 1984 and 1985

	FY 1984 [1]		FY 1985 [1]	
PROGRAM	$ million	%	$ million	%
UN Development Program (UNDP)	160.0	23.4	120.0	17.6
UN Children's Fund (UNICEF)	52.5	27.6	27.0	12.3
International Atomic Energy Agency (IAEA)	18.5	40.8	20.5	42.4
OAS Development Assistance Program (OAS)	15.5	56.5	15.5	57.4
UN Environment Program (UNEP)	10.0	32.0	3.0	12.5
WMO/Voluntary Cooperation Program (WMO/VCP)	2.3	40.0	2.0	31.0
UN Capital Development Fund (UNCDF)	2.0	8.0	2.0	7.6
UN Education and Training Program for Southern Africa (UNETPSA)	1.0	30.3	1.0	32.3
UN Voluntary Fund for the Decade for Women (VFDFW)	.5	16.0	.5	16.0
Convention on International Trade in Endangered Species (CITES)	.15	25.0	.2	29.0
FAO/World Food Program (FAO/WFP)	2.0	2.2	--	--
UN Institute for Namibia (UNIN)	.5	17.3	--	--
UN Trust Fund for South Africa (UNTFSA)	.343	20.1	--	--
UN Institute for Training and Research (UNITAR)	.422	18.2	--	--
UN Fellowship Program	.449	--	--	--
UNIDO Investment Promotion Service	--	--	.1	10.4
PAHO Revolving Fund	1.686	--	--	--
International Fund for Agricultural Development (IFAD)	50.0	16.8[2]	50.0	16.8[2]

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[1] Estimated

[2] The United States has pledged $180 million (16.8%) to IFAD's first replenishment of $1.07 billion covering 1981-83.

CONVERTIBLE CURRENCY ONLY

PROGRAM	FY 1984 [1] $ million	FY 1984 [1] %	FY 1985 [1] $ million	FY 1985 [1] %
UN Development Program (UNDP)	160.0	23.4	120.0	17.6
UN Children's Fund (UNICEF)	52.5	27.6	27.0	12.3
International Atomic Energy Agency (IAEA)	18.5	40.8	20.5	42.4
OAS Development Assistance Program (OAS)	15.5	56.5	15.5	57.4
UN Environment Program (UNEP)	10.0	32.0	3.0	12.5
WMO/Voluntary Cooperation Program (WMO/VCP	2.3	40.0	2.0	31.0
UN Capital Development Fund (UNCDF)	2.0	8.0	2.0	7.6
UN Education and Training Program for Southern Africa (UNETPSA)	1.0	30.3	1.0	32.3
UN Voluntary Fund for the Decade for Women (VFDFW)	.5	16.0	.5	16.0
Convention on International Trade in Endangered Species (CITES)	.15	25.0	.2	29.0
FAO/World Food Program (FAO/WFP)	2.0	2.2	--	--
UN Institute for Namibia (UNIN)	.5	17.3	--	--
UN Trust Fund for South Africa (UNTFSA)	.343	20.1	--	--
UN Institute for Training and Research (UNITAR)	.422	18.2	--	--
UN Fellowship Program	.449	--	--	--
UNIDO Investment Promotion Service	--	--	.1	10.4
PAHO Revolving Fund	1.686	--	--	--
International Fund for Agricultural Development (IFAD)	50.0	16.8[2]	50.0	16.8[2]

[1] Estimated

[2] The United States has pledged $180 million (16.8%) to IFAD's first replenishment of $1.07 billion covering 1981-83.

UNDP

1984 VOLUNTARY CONTRIBUTIONS[1] AND AUTHORIZED BUDGET LEVELS (ABL'S)

(in U.S. dollars)

Country	Contribution	ABL
Afghanistan	$ 33,000	$ 10,681,000
Albania	5,714	3,700,000
Algeria	834,000	2,890,000
Angola	2/	5,500,000
Anguilla	2/	110,000
Antigua and Barbuda	2/	222,000
Argentina	2/	2,000,000
Australia	2/	3/
Austria	7,060,526	3/
Bahamas	2/	362,000
Bahrain	56,000	246,000
Bangladesh	200,000	29,895,000
Barbados	29,390	340,000
Belgium	10,909,091	3/
Belize	2/	202,000
Benin	2/	4,690,000
Bermuda	2/	164,000
Bhutan	5,000	5,700,000
Bolivia	60,000	2,688,000
Botswana	22,345	1,163,000
Brazil	2,503,394	3,700,000
British Virgin Islands	7,500	0
Brunei	2/	61,000
Bulgaria	670,050	840,000
Burma	111,111	12,400,000
Burundi	3,439	5,921,000
Byelorussian Soviet Socialist Republic	177,632	3/
Cameroon	229,423	3,289,000
Canada	51,999,738	3/
Cape Verde	5,000	1,582,000
Cayman Islands	5,000	78,000
Central African Republic	13,055	3,964,000
Chad	2/	9,966,000
Chile	970,000	2,544,000
China	1,750,000	12,000,000
Colombia	1,332,000	2,412,000
Comoros	2/	1,565,000
Congo	12,107	571,000
Cook Islands	2/	134,000
Costa Rica	2/	680,000
Cuba	783,368	1,803,000
Cyprus	2/	600,000
Czechoslovakia	569,315	310,000
Denmark	41,586,948	3/
Djibouti	2,000	1,383,000

Country	Contribution	ABL
Dominica	37,037	161,000
Dominican Republic	120,000	1,216,000
Ecuador	462,465	1,768,000
Egypt	691,979	5,895,000
El Salvador	2/	1,700,000
Equatorial Guinea	2/	1,946,000
Ethiopia	146,341	16,289,000
Fiji	43,137	500,000
Finland	8,562,245	3/
France	26,979,552	3/
Gabon	2/	827,000
Gambia	2/	1,694,000
Germany, Democratic Republic of	370,370	3/
Germany, Federal Republic of	42,962,963	3/
Ghana	2/	5,056,000
Greece	1,037,400	910,000
Grenada	2/	200,000
Guatemala	189,000	1,334,000
Guinea	31,937	5,967,000
Guinea-Bissau	2/	2,767,000
Guyana	160,000	755,000
Haiti	20,000	4,514,500
Holy See	2,000	3/
Honduras	37,500	1,780,000
Hong Kong	25,000	74,000
Hungary	662,582	576,000
Iceland	171,000	3/
India	7,455,268	26,000,000
Indonesia	2,800,000	12,800,000
Iran	2/	6,900,000
Iraq	2/	1,950,000
Ireland	2/	3/
Israel	70,000	3/
Italy	26,380,368	3/
Ivory Coast	2/	2,508,000
Jamaica	58,013	800,000
Japan	2/	3/
Jordan	280,000	1,268,000
Kampuchia	2/	4,000,000
Kenya	88,235	7,116,000
Kiribati	2/	200,000
Korea, Democratic People's Republic of	182,648	6,200,000
Korea, Republic of	893,000	3,000,000
Kuwait	2/	3/
Lao People's Democratic Republic	19,600	7,272,500
Lebanon	360,000	1,948,000
Lesotho	45,000	3,041,750
Liberia	2/	1,901,000

Country	Contribution	ABL
Libya	2/	467,000
Luxembourg	67,909	3/
Madagascar	205,248	5,710,000
Malawi	29,688	7,562,000
Malaysia	385,000	2,000,000
Maldives	1,800	1,000,000
Mali	2/	8,897,250
Malta	65,955	280,000
Mauritania	2/	2,800,000
Mauritius	2/	914,000
Mexico	992,471	2,102,000
Monaco	3,394	3/
Mongolia	173,900	1,521,000
Montserrat	11,111	65,000
Morocco	212,199	3,556,000
Mozambique	2/	9,600,000
Namibia	2/	1,985,000
National Liberation Movements	2/	2,791,000
Nauru	2/	19,000
Nepal	57,500	13,033,000
Netherlands	47,524,752	3/
Netherlands Antilles	2/	132,000
New Zealand	960,265	3/
Nicaragua	2/	1,201,000
Niger	2/	6,146,000
Nigeria	2/	5,627,000
Niue	2/	80,000
Norway	48,009,677	3/
Oman	75,000	194,000
Pakistan	1,815,454	15,000,000
Panama	356,000	755,000
Papua New Guinea	23,529	1,600,000
Paraguay	2/	1,014,000
Peru	429,647	2,518,000
Philippines	700,000	5,427,000
Poland	583,537	1,110,000
Portugal	2/	457,000
Qatar	2/	3/
Romania	567,607	1,500,000
Rwanda	15,000	5,631,750
St. Christopher and Nevis	2/	167,000
St. Lucia	2/	220,000
St. Vincent and the Grenadines	16,765	490,000
Samoa	2/	682,000
Sao Tome and Principe	2/	262,000
Saudi Arabia	3,500,000	1,252,000
Senegal	100,000	3,734,000
Seychelles	1,000	128,000
Sierra Leone	40,000	4,619,250
Singapore	2/	1,000,000

Country	Contribution	ABL
Solomon Islands	2/	500,000
Somalia	2,589	5,909,250
Spain	2,568,472	3/
Sri Lanka	857,736	7,813,000
Sudan	200,000	5,987,500
Suriname	2/	378,000
Swaziland	25,210	665,000
Sweden	45,000,000	3/
Switzerland	18,348,624	3/
Syrian Arab Republic	2/	2,675,000
Tanzania	82,169	8,827,500
Thailand	1,001,030	5,300,000
Togo	2,663	3,322,250
Tokelau	2,500	110,000
Tonga	10,000	269,000
Trinidad and Tobago	166,667	587,000
Trust Territory of the Pacific Islands (U.S.)	2/	144,000
Tunisia	267,826	1,500,000
Turkey	1,150,765	2,650,000
Turks and Caicos Islands	2,000	91,000
Tuvalu	2/	96,000
Uganda	9,174	9,020,250
Ukrainian Soviet Socialist Republic	444,079	3/
USSR	1,958,225	3/
United Arab Emirates	2/	100,000
United Kingdom	27,737,226	3/
USA	160,000,000	3/
Upper Volta	2,421	7,807,000
Uruguay	2/	991,000
Vanuatu	2/	185,000
Venezuela	2/	893,000
Viet Nam	12,000	20,985,000
Yemen Arab Republic	13,110	3,621,250
Yemen, People's Democratic Republic of	10,600	2,669,000
Yugoslavia	1,147,805	1,600,000
Zaire	2/	8,972,000
Zambia	190,299	2,320,000
Zimbabwe	83,333	3,400,000
Inter-country Programs		83,532,000
Estimated Pledges	$ 83,652,599	
Total	$695,164,312	$597,362,000

1/ Voluntary contributions include pledges for UNDP's general resources and commitments to assist in defraying local program costs.

2/ No pledge announced as of March 15, 1984.

3/ No UNDP assistance planned.

COUNTRY AND INSTITUTION	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	TOTAL
Israel	4,145	2,000	2,950	3,100	4,100	16,295
Beth Rivka Comprehensive School, Kfar Chabad	-	-	-	300	450	750
Boys Town Jerusalem	-	-	800	250	-	1,050
Emunah Women of American Community College, Jerusalem	-	-	-	450	-	450
Feinberg Graduate School of the Weizmann Institute of Science, Rehovot	1,500	1,000	1,000	750	1,200	5,450
Hadassah Medical Center, Jerusalem	1,200	1,000	1,000	850	1,500	5,550
Jerusalem College of Technology	-	-	-	-	250	250
Kfar Silver, Ashkelon	-	-	-	-	200	200
Or Hachayim Girls College, Bnai-Brak	645	-	150	-	-	795
Shaare Zedek Hospital, Jerusalem	800	-	-	500	500	1,800
Italy	380	250	225	200	325	1,380
Bologna Center of Johns Hopkins University, Bologna	380	250	225	200	325	1,380
Jamaica	-	-	-	-	625	625
St. George's College, Kingston	-	-	-	-	625	625
Jordan	-	-	200	-	400	600
American Center for Oriental Research, Amman	-	-	200	-	400	600
Korea	2,425	1,250	1,150	300	800	5,925
Induk Vocational Institute of Design, Seoul	475	-	-	-	-	475
Kwangju Christian Hospital, Kwangju	-	-	-	-	250	250
Presbyterian Medical Center, Jeonju	-	450	200	200	-	850
Sogang University, Seoul	650	800	950	-	550	2,950
Soong Jun University, Seoul	1,300	-	-	-	-	1,300
St. Joseph Girls' Middle & High School, Cholla Nam Do	-	-	-	100	-	100
Lebanon	4,000	4,375	4,000	4,250	5,000	21,625
American University of Beirut	4,000	3,500	4,000	4,000	5,000	20,500
Beirut University College	-	375	-	-	-	375
International College of Beirut	-	500	-	250	-	750
Liberia	1,500	750	-	900	650	3,800
Cuttington University College, Suacoco	1,500	750	-	900	650	3,800

COUNTRY AND INSTITUTIONS	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	TOTAL
Malawi	-	750	400	-	-	1,150
Malamulo Hospital, Makwasa	-	750	400	-	-	1,150
Mexico	850	-	700	-	1,500	3,050
American British Cowdray Hospital, Mexico City	-	-	-	-	1,000	1,000
University of the Americas, Puebla	850	-	700	-	500	2,050
Philippines	2,450	-	1,190	1,300	1,200	6,140
Ateneo de Davao University, Davao City	-	-	1,190	-	-	1,190
Ateneo de Manila University, Quezon City	-	-	-	-	1,200	1,200
De La Salle University, Manila	-	-	-	800	-	800
Silliman University, Dumaguete City	-	-	-	500	-	500
Trinity College, Manila	900	-	-	-	-	900
Xavier University, Cagayen de Oro City	1,550	-	-	-	-	1,550
Poland	750	-	300	150	750	1,950
American Children's Hospital, Krakow	750	-	300	150	750	1,950
Rwanda	750	-	-	575	-	1,325
Mugonero Hospital, Kibuye	750	-	-	575	-	1,325
Sudan	-	-	-	-	425	425
Loyola Secondary School, Wau, Bahr el Ghazel	-	-	-	-	425	425
Tanzania	275	-	-	-	-	275
Heri Mission Hospital, Kigoma	275	-	-	-	-	275
Thailand	-	1,075	960	500	1,225	3,760
Bangkok Adventist Hospital	-	-	-	-	725	725
Payap College, Chiang Mai	-	1,075	960	500	500	3,035
Turkey	1,150	1,205	750	550	680	4,335
Admiral Bristol Hospital, Istanbul	850	930	750	550	400	3,480
Robert College, Istanbul	300	275	-	-	280	855
West Bank	-	750	-	-	1,000	1,750
Bethlehem University, Bethlehem	-	-	-	-	1,000	1,000
Mount of David Christian Children's Hospital, Bethlehem	-	750	-	-	-	750

COUNTRY AND INSTITUTION	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	TOTAL
Zaire	170	130	-	550	715	1,565
Good Shepherd Hospital, Kananga	170	130	-	550	715	1,565
Zambia	-	300	-	-	600	900
Mwami Adventist Hospital, Chipata	-	300	-	-	600	900
Worldwide	1,800	1,500	2,350	2,200	2,500	10,350
Project HOPE Schools of Health Sciences	1,800	1,500	1,600	1,500	1,500	7,900
Project ORBIS	-	-	750	700	1,000	2,450
TOTALS	25,000	20,000	20,000	20,000	30,000	115,000

64 Institutions Assisted FYs 1980-1984

UNICEF
Government Contributions to UNICEF's
General Resources [a]
(U.S. dollars)

	Received/Pledged for 1983	Received/Pledged for 1984[b]	Increase/Decrease over 1983[c]
Afghanistan	30,000	30,000	-
Algeria	142,500	142,000	(500)
Angola	10,200	-	(10,200)
Argentina	136,401	-	(136,401)
Australia	3,809,190	2,027,027	(1,782,163)
Austria	758,858	707,071	51,787
Bahamas	3,000	-	(3,000)
Bahrain	15,000	7,500	(7,500)
Bangladesh	6,000	7,200	(1,200)
Barbados	5,000	5,000	-
Belgium	890,558	649,123	(241,435)
Belize	495	-	(495)
Benin	8,824	-	(8,824)
Bhutan	2,876	3,630	754
Bolivia	16,00	-	(16,000)
Botswana	9,174	8,696	(478)
Brazil	100,000	100,000	-
Bulgaria	50,761	60,914	10,153
Burma	204,086	41,361	(162,725)
Burundi	2,965	1,705	(1,260)
Byelorussian Soviet Socialist Republic	78,125	70,050	(8,075)
Canada	10,731,707	10,685,484	(46,223)
Chile	150,000	50,000	(100,000)
China	300,000	350,000	50,000
Colombia	396,927	385,000	(11,927)
Congo	16,097	16,355	258
Cook Islands	649	-	(649)
Costa Rica	21,928	-	(21,928)
Cuba	117,350	117,361	11
Czechoslovkia	81,037	76,687	(4,350)
Democratic Yemen	6,401	7,040	639
Denmark	5,180,036	4,985,222	(194,814)
Djibouti	2,000	2,000	-
Dominica	1,499	1,000	(479)
Dominican Republic	20,000	-	(20,000)
Ecuador	51,051	25,407	(25,644)
Egypt	77,279	82,202	4,923
Ethiopia	49,756	49,756	-
Fiji	2,000	1,863	(137)
Finland	3,606,238	5,932,203	2,325,965
France	4,183,007	3,859,649	(323,358)
Gambia	2,769	-	(2,769)

	Received/Pledged for 1983	Received/Pledged for 1984[b]	Increase/Decrease over 1983[c]
German Democratic Republic	116,667	100,000	(16,667)
Germany, Federal Republic of	4,815,698	5,000,000	184,302
Ghana	21,000	-	(21,000)
Greece	135,000	135,000	-
Guatemala	53,375	30,000	(23,375)
Guinea	-	1,000	1,000
Haiti	11,750	-	(11,750)
Holy See	1,000	1,000	-
Honduras	20,000	-	(20,000)
Hungary	21,079	21,041	(38)
Iceland	12,068	11,448	(620)
India	1,814,475	1,535,509	278,966
Indonesia	557,732	300,000	(257,732)
Ireland	344,432	-	(344,432)
Israel	50,000	50,000	-
Italy	16,116,352	13,002,915	(3,113,437)
Ivory Coast	23,664	-	(23,664)
Jamaica	5,484	5,231	(253)
Japan	10,421,362	-	(10,421,362)
Jordan	27,435	-	(27,435)
Kenya	19,259	10,145	9,114
Kuwait	200,000	200,000	-
Lao People's Democratic Republic	5,000	5,000	-
Lebanon	50,000	50,000	-
Lesotho	2,500	2,500	-
Liberia	20,000	-	(20,000)
Libyan Arab Jamahiriya	9,174	-	(9,174)
Liechtenstein	2,000	-	(2,000)
Luxembourg	15,455	14,912	(543)
Madagascar	-	7,085	7,085
Malawi	3,909	3,233	(676)
Malaysia	184,267	84,330	(99,937)
Maldives	3,000	3,000	-
Malta	4,788	-	(4,788)
Mexico	136,933	-	(136,933)
Monaco	3,564	3,275	(289)
Mongolia	3,612	3,500	(112)
Morocco	100,000	100,000	-
Nepal	-	7,907	7,907
Netherlands	7,862,454	5,587,302	(2,275,152)
New Zealand	475,516	-	(457,516)
Nigeria	402,685	362,416	(40,269)
Norway	16,617,069	15,923,567	(693,502)
Oman	50,000	50,000	-
Pakistan	113,841	55,576	(58,265)
Panama	44,000	22,000	(22,000)

	Received/Pledged for 1983	Received/Pledged for 1984[b]	Increase/Decrease over 1983[c]
Peru	-	120,000	120,000
Philippines	496,518	413,700	82,818
Poland	78,930	73,105	5,825
Portugal	15,000	15,000	-
Qatar	200,000	-	(200,000)
Republic of Korea	147,000	147,000	-
Romania	10,846	10,519	(327)
Rwanda	4,017	4,000	(17)
Saint Christopher & Nevis	750	-	(750)
Saint Vincent & the Grendadines	750	-	(750)
Saudi Arabia	1,000,000	1,000,000	-
Senegal	2,877	6,000	3,123
Solomon Islands	500	-	(500)
Somalia	3,452	-	(3,452)
Spain	282,715	440,000	157,285
Sri Lanka	9,825	10,044	219
Sudan	32,065	35,000	2,935
Swaziland	6,019	5,328	(691)
Sweden	19,443,513	17,283,951	(2,159,562)
Switzerland	3,969,415	4,017,857	48,442
Syrian Arab Republic	25,641	-	(25,641)
Thailand	292,400	203,114	(89,286)
Togo	-	1,168	1,168
Trinidad and Tobago	10,365	10,417	52
Tunisia	44,240	36,616	(7,624)
Turkey	151,780	87,464	(64,316)
Uganda	1,529	3,356	1,827
Ukrainian Soviet Socialist Republic	153,689	140,100	(13,589)
Union of Soviet Socialist Repoblic	843,750	756,538	(87,212)
United Arab Emirates	694,575	-	(694,575)
United Kingdom of Great Britain and Northern Ireland	9,177,975	8,368,201	(809,774)
United Republic of Cameroon	66,914	-	(66,914)
United Republic of Tanzania	23,418	22,800	(618)
United States of America	42,500,000	52,500,000	10,000,000
Upper Volta	1,817	-	(1,817)
Venezuela	199,651	-	(199,651)
Viet Nam	4,858	6,000	1,142
Yemen	14,410	-	(14,410)
Yugoslavia	205,402	-	(205,402)
Zaire	-	2,000	2,000
Zimbabwe	26,042	-	(26,042)
Arab Gulf Fund	12,719,035	-	(12,719,035)

	Received/Pledged for 1983	Received/Pledged for 1984[b]	Increase/Decrease over 1983[c]
Subtotal		158,936,760	
Estimated Additional Pledges for 1984		31,063,240	
Total	185,091,277	190,000,000	

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a/ Contributions pledged in currencies other than U.S. dollars and not yet paid are recorded at the UN rate of exchange prevailing at the time pledged. Those paid are valued at the rate prevailing at the time of payment.

b/ The figures in this column represent government pledges to UNICEF general resources at the pledged conference which took place on November 8, 1983 and subsequent pledges through February 10, 1984. Many countries make pledges and payments later in the year.

c/ Decreases are shown in parentheses. In some cases, the decreases are due to the fact that a government has not yet made a pledge or has made only a partial pledge. In other cases the decreases are due to the fact that the pledges remain constant in the foreign currency contributed but appear smaller after conversion into U.S. dollars of the prevailing exchange rates.

UNICEF

PROGRAMME CO-OPERATION

STATEMENT OF COMMITMENTS, EXPENDITURES AND UNSPENT BALANCES OF COMMITMENTS TO BE FINANCED FROM GENERAL RESOURCES AND SUPPLEMENTARY FUNDS FOR THE YEAR ENDED 31 DECEMBER 1983

(US dollars)

AREA AND COUNTRY ASSISTANCE	UNSPENT BALANCES OF COMMITMENTS 1 JANUARY	NEW COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER
AFRICA					
ANGOLA	7 101 218.32	863 960.00	7 965 178.32	2 948 477.37	5 016 700.95
BENIN	2 539 461.76	71 247.36	2 610 709.12	867 095.46	1 743 613.66
BOTSWANA	1 189 569.47	486 000.00	1 675 569.47	212 411.33	1 463 158.14
BURUNDI	4 577 871.66	660 262.00	5 238 133.66	1 149 182.22	4 088 951.44
CAPE VERDE	1 206 374.13	100 000.00	1 306 374.13	415 211.82	891 162.31
CENTRAL AFRICAN REPUBLIC	4 092 639.11	42 714.00	4 135 353.11	771 489.40	3 363 863.71
CHAD	4 380 971.01	337 965.00	4 718 936.01	1 901 014.85	2 817 921.16
COMOROS	275 361.75	51 306.00	326 667.75	149 943.24	176 724.51
CONGO	169 797.38	334 000.00	503 797.38	97 827.67	405 969.71
DJIBOUTI	1 358 156.08	770 452.00	2 128 608.08	1 012 213.28	1 116 394.80
EQUATORIAL GUINEA	105 220.50		105 220.50	122 385.35	(17 164.85)
ETHIOPIA	18 182 871.18	30 009 247.00	48 192 118.18	12 550 612.99	35 641 505.19
GABON	6 568.33	(6 568.33)			
GAMBIA	322 042.01	798 196.00	1 120 238.01	111 655.27	1 008 582.74
GHANA	3 255 977.75	782 250.00	4 038 227.75	1 266 741.31	2 771 486.44
GUINEA	2 078 512.04	55 000.00	2 133 512.04	733 692.84	1 399 819.20
GUINEA-BISSAU	968 753.09	1 326 703.00	2 295 456.09	327 447.22	1 968 008.87
IVORY COAST	2 163 161.20	292 683.00	2 455 844.20	509 528.90	1 946 315.30
KENYA	6 170 438.49	145 737.00	6 316 175.49	636 507.26	5 679 668.23
LESOTHO	1 521 926.56	158 804.00	1 680 730.56	178 916.48	1 501 814.08
LIBERIA	1 189 528.99		1 189 528.99	443 873.79	745 655.20
MADAGASCAR	2 886 331.08		2 886 331.08	1 053 019.02	1 833 312.06
MALAWI	2 149 461.83		2 149 461.83	1 043 375.42	1 106 086.41
MALI	9 493 794.04	1 556 423.00	11 050 217.04	1 314 493.84	9 735 723.20
MAURITANIA	3 079 044.30	203 568.00	3 282 612.30	713 323.32	2 569 288.98
MAURITIUS	97 543.24	421 501.00	519 044.24	120 944.66	398 099.58
MOZAMBIQUE	6 664 428.06	559 080.00	7 223 508.06	1 920 328.34	5 303 179.72
NIGER	4 338 169.49		4 338 169.49	1 028 907.62	3 309 261.87
NIGERIA	3 311 832.86	11 746 000.00	15 057 832.86	4 719 312.23	10 338 520.63
RWANDA	1 626 573.73	2 181 296.98	3 807 870.71	1 252 209.08	2 555 661.63
SAO TOME AND PRINCIPE	180 016.82		180 016.82	94 987.58	85 029.24
SENEGAL	2 239 619.49	2 583 765.00	4 823 384.49	962 292.53	3 861 091.96
SEYCHELLES	36 042.68	35 000.00	71 042.68	25 244.57	45 798.11
SIERRA LEONE	1 647 118.88	235 813.00	1 882 931.88	314 328.85	1 568 603.03
SOMALIA	7 885 845.67	1 260 321.00	9 146 166.67	4 026 322.59	5 119 844.08
SWAZILAND	410 500.37	(91.00)	410 409.37	85 578.44	324 830.93
TOGO	906 315.32	53 800.00	960 115.32	269 678.69	690 436.63

AREA AND COUNTRY ASSISTANCE	UNSPENT BALANCES OF COMMITMENTS 1 JANUARY	NEW COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER
UNITED REPUBLIC OF CAMEROON	1 971 574.04	154 796.00	2 126 370.04	422 719.44	1 703 650.60
UNITED REPUBLIC OF TANZANIA	50 059 434.60	590 231.00	50 649 665.60	6 478 802.26	44 170 863.34
UPPER VOLTA	3 403 559.68	6 178 533.00	9 582 092.68	1 695 820.21	7 886 272.47
ZAIRE	11 669 742.79		11 669 742.79	1 957 974.45	9 711 768.34
ZAMBIA	594 510.87		594 510.87	384 663.06	209 847.81
ZIMBABWE	3 735 975.28	4 260 000.00	7 995 975.28	1 446 427.71	6 549 547.57
REGIONAL	4 811 087.94	481 355.66	5 292 443.60	1 134 915.49	4 157 528.11
AREA TOTAL	194 341 279.05	78 648 494.67	272 989 773.72	64 985 192.91	208 004 580.81
EAST ASIA AND PAKISTAN					
BANGLADESH	77 075 260.02	9 793 823.00	86 869 083.02	12 610 633.70	74 258 449.32
BURMA	38 462 896.34	1 369 149.04	39 832 045.38	7 039 259.71	32 792 785.67
KAMPUCHEA	5 771 069.05	2 366 608.00	8 137 677.05	3 790 180.35	4 347 496.70
CHINA	21 303 924.73	100 000.00	21 403 924.73	6 131 977.01	15 271 947.72
INDONESIA	24 781 139.96	2 378 132.00	27 159 271.96	9 586 735.92	17 572 536.04
KAMPUCHEAN RELIEF	5 061 448.92		5 061 448.92	3 566 120.36	1 495 328.56
LAO PEOPLE S DEMOCRATIC REPUBLIC	5 027 011.64	50 252.00	5 077 263.64	897 727.96	4 179 535.68
MALAYSIA	1 484 312.25		1 484 312.25	536 590.95	947 721.30
PAKISTAN	66 815 777.92	6 460 688.30	73 276 466.22	11 520 005.35	61 756 460.87
PAPUA NEW GUINEA	107 753.67	674 000.00	781 753.67	166 119.67	615 634.00
PHILIPPINES	5 514 407.94	10 827 000.00	16 341 407.94	3 284 720.62	13 056 687.32
REPUBLIC OF KOREA	2 517 373.77		2 517 373.77	582 502.83	1 934 870.94
THAILAND	18 695 012.87	795 999.00	19 491 011.87	2 664 421.52	16 826 590.35
VIET NAM	34 576 118.30	58 000.00	34 634 118.30	3 672 615.68	30 961 502.62
PACIFIC ISLAND TERRITORIES	171 684.87	1 465 005.97	1 636 690.84	578 716.62	1 057 974.22
REGIONAL	165 311.30	240 000.00	405 311.30	252 048.93	153 262.37
AREA TOTAL	307 530 503.55	36 578 657.31	344 109 160.86	66 880 377.18	277 228 783.68
SOUTH CENTRAL ASIA					
AFGHANISTAN	9 600 369.42		9 600 369.42	2 466 464.60	7 133 904.82
BHUTAN	4 260 738.12	1 774 640.00	6 035 378.12	1 233 183.35	4 802 194.77
INDIA	106 950 047.19	(478 219.75)	106 471 827.44	33 213 008.29	73 258 819.15
MALDIVES	355 905.42	837 963.00	1 193 868.42	242 323.81	951 544.61
MONGOLIA	68 987.89		68 987.89	22 878.11	46 109.78
NEPAL	17 713 085.62	2 858 663.70	20 571 749.32	4 023 174.82	16 548 574.50
SRI LANKA	5 693 471.19	6 451 314.00	12 144 785.19	2 621 373.37	9 523 411.82

AREA AND COUNTRY ASSISTANCE	UNSPENT BALANCES OF COMMITMENTS 1 JANUARY	NEW COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER
EASTERN MEDITERRANEAN					
ALGERIA	272 417.56		272 417.56	76 793.45	195 624.11
BAHRAIN	1 393 203.42		1 393 203.42	680 481.90	712 721.52
DEMOCRATIC YEMEN	1 480 707.06		1 480 707.06	479 613.71	1 001 093.35
EGYPT	16 190 601.67	341 500.00	16 532 101.67	6 218 431.14	10 313 670.53
IRAN		150 000.00	150 000.00	108 992.68	41 007.32
JORDAN	816 275.04		816 275.04	128 151.15	688 123.89
LEBANON	41 190 946.97	2 624 029.00	43 814 975.97	19 631 270.00	24 183 705.97
LEBANON REHABILITATION	5 643 699.84	7 264 939.00	12 908 638.84	7 597 694.75	5 310 944.09
MOROCCO	7 498 477.90	(33 955.55)	7 464 522.35	1 526 819.16	5 937 703.19
OMAN	1 434 944.66		1 434 944.66	295 477.71	1 139 466.95
SUDAN	22 393 368.18	637 657.00	23 031 025.18	6 593 547.00	16 437 478.18
SYRIAN ARAB REPUBLIC	1 838 840.77		1 838 840.77	456 583.28	1 382 257.49
TUNISIA	954 313.57	1 681 825.89	2 636 139.46	205 822.48	2 430 316.98
TURKEY	980 203.16	45 000.00	1 025 203.16	209 154.61	816 048.55
YEMEN	7 282 946.99	1 092 598.00	8 375 544.99	3 854 218.47	4 521 326.52
REGIONAL	539 187.42		539 187.42	363 655.86	175 531.56
PALESTINIAN CHILDREN AND MOTHERS	754 715.81		754 715.81	345 305.27	409 410.54
AREA TOTAL	110 664 850.02	13 803 593.34	124 468 443.36	48 772 012.62	75 696 430.74
EUROPE					
POLAND	25 230.08	5 180.00	30 410.08		30 410.08
AREA TOTAL	25 230.08	5 180.00	30 410.08		30 410.08
THE AMERICAS					
ANTIGUA	5 268.25	70 000.00	75 268.25	5 991.81	69 276.44
ARGENTINA		25 000.00	25 000.00		25 000.00
BARBADOS	5 192.94		5 192.94	1 000.00	4 192.94
BELIZE	48 293.17	168 000.00	216 293.17	48 086.27	168 206.90
BOLIVIA	1 835 723.58	1 559 022.00	3 394 745.58	1 589 781.01	1 804 964.57
BRAZIL	895 371.95	699 621.00	1 594 992.95	1 122 482.15	472 510.80
CHILE	152 699.52	(3 750.00)	148 949.52	61 684.97	87 264.55
COLOMBIA	2 688 371.40	6 205 772.00	8 894 143.40	2 047 725.12	6 846 418.28
COSTA RICA	36 744.15	120 000.00	156 744.15	89 119.27	67 624.88
CUBA	50 421.82	233 000.00	283 421.82	50 531.55	232 890.27

b

AREA AND COUNTRY ASSISTANCE	UNSPENT BALANCES OF COMMITMENTS 1 JANUARY	NEW COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER
DOMINICA	80 641.95	30 244.00	110 885.95	39 566.91	71 319.04
DOMINICAN REPUBLIC	651 843.46		651 843.46	401 052.46	250 791.00
ECUADOR	665 479.33	949 826.27	1 615 305.60	537 797.04	1 077 508.56
EL SALVADOR	530 779.21		530 779.21	257 008.49	273 770.72
GRENADA	64 057.00		64 057.00	27 422.22	36 634.78
GUATEMALA	2 815 156.24		2 815 156.24	576 355.66	2 238 800.58
GUYANA	461 971.95		461 971.95	143 180.35	318 791.60
HAITI	5 808 182.13	211 382.00	6 019 564.13	1 396 703.73	4 622 860.40
HONDURAS	788 047.93	200 000.00	988 047.93	346 567.65	641 480.28
JAMAICA	477 361.51		477 361.51	250 137.32	227 224.19
MEXICO	1 269 777.49	687 567.00	1 957 344.49	907 069.61	1 050 274.88
NICARAGUA	1 717 280.59	1 335 796.00	3 053 076.59	521 774.38	2 531 302.21
PANAMA	23 450.01	109 000.00	132 450.01	83 161.80	49 288.21
PARAGUAY	898 632.46		898 632.46	328 498.44	570 134.02
PERU	4 034 441.77	1 484 808.00	5 519 249.77	1 487 492.94	4 031 756.83
SAINT CHRISTOPHER AND NEVIS	5 055.74		5 055.74		5 055.74
SAINT LUCIA	16 587.91	103 000.00	119 587.91	24 980.21	94 607.70
SAINT VINCENT AND THE GRENADINE	8 326.39		8 326.39	4 382.80	3 943.59
SURINAME	28 531.19		28 531.19	1 751.74	26 779.45
REGIONAL	2 511 360.75	1 719 942.00	4 231 302.75	1 264 085.54	2 967 217.21
AREA TOTAL	28 575 051.79	15 908 230.27	44 483 282.06	13 615 391.44	30 867 890.62
TOTAL FOR ALL AREAS	785 779 519.34	156 388 516.54	942 168 035.88	238 075 380.50	704 092 655.38
GENERAL ASSISTANCE					
FOOD AND NUTRITION SURVEILLANCE	101 828.72		101 828.72		101 828.72
INTERNATIONAL CHILDREN'S CENTRE	692 050.00		692 050.00	250 095.62	441 954.38
REGIONAL WOMEN'S PROJECTS	313 910.27		313 910.27	84 073.12	229 837.15
PROJECT PREPARATION AND TRAINING	5 610 874.57	14 433 000.00	20 043 874.57	3 815 225.15	16 228 649.42
EMERGENCY RESERVE a/	2 634 159.33	(2 634 159.33)			
REDUCTION OF INFANT AND CHILD MORTALITY	7 190 075.19	9 642 000.00	16 832 075.19	2 753 936.57	14 078 138.62
JOINT WHO/UNICEF NUTRITION SUPPORT PROGRAMME	1 278 970.45	4 238 306.00	5 517 276.45	1 186 077.12	4 331 199.33
ESSENTIAL DRUGS FOR PRIMARY HEALTH CARE IN AFRICA		132 000.00	132 000.00		132 000.00
GENERAL ASSISTANCE TOTAL	17 821 868.53	25 811 146.67	43 633 015.20	8 089 407.58	35 543 607.62

AREA AND COUNTRY ASSISTANCE	UNSPENT BALANCES OF COMMITMENTS 1 JANUARY	NEW COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER a/
PROGRAMME DEVELOPMENT, PREPARATION, IMPLEMENTATION AND EVALUATION	52 017 652.30	117 150 246.62	169 167 898.92	44 684 198.92	124 483 700.00
TOTAL ASSISTANCE	855 619 040.17	299 349 909.83	1 154 968 950.00	290 848 987.00	864 119 963.00
OVERALL POLICY-MAKING, DIRECTION CO-ORDINATION AND CONTROL	7 189 587.81	13 162 783.23	20 352 371.04	7 252 371.04	13 100 000.00
EXTERNAL RELATIONS	11 799 258.69	26 532 584.49	38 331 843.18	11 531 843.18	26 800 000.00
GENERAL ADMINISTRATION	23 652 886.09	54 093 217.26	77 746 103.35	22 346 103.35	55 400 000.00
GRAND TOTAL	898 260 772.76	393 138 494.81 b/	1 291 399 267.57	331 979 304.57	959 419 963.00

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a/ In 1983, the Executive Director made the following allocations from the emergency reserve: $50,000 to Ecuador; $36,000 to Comoros; $92,500 to Bolivia; $71,247.36 to Benin; $232,300 to Ghana; $53,800 to Togo; $43,500 to Peru; $60,000 to Fiji; $510,000 to Ethiopia; $130,000 to Nepal; $120,000 to Colombia; $100,000 to Uganda; $32,000 to Panama; $20,000 to Senegal; $400,000 to Angola; $70,000 to Sri Lanka; $150,000 to Iran; $250,000 to Chad; $120,000 to Upper Volta; $160,000 to Mozambique; $25,000 to Argentina; $100,000 to Cape Verde; $55,000 to Guinea; $25,000 to Lebanon; $25,000 to Turkey; $50,000 to Viet Nam and $15,355.66 to Africa regional programme.

b/ This includes the cancellation of commitments for $9,753,898.40 representing the savings for the biennial budget 1982-1983.

Earmarked Contributions from Governments - 1983

U.S. dollars

Country	Amount
Australia	3,188,080.00
Austria	476,406.12
Belgium	354,358.61
Canada	1,038,329.27
Denmark	14,007,393.80
Finland	515,000.00
Federal Republic of Germany	1,332,407.41
Italy	18,108,490.00
Lebanon	7,264,936.18
Netherlands	2,978,531.13
Norway	4,107,815.80
Portugal	1,500.00
San Marino	1,386.27
Sweden	7,171,830.36
Switzerland	4,147,655.33
United Kingdom	14,598.54
United States	10,000.00
Subtotal	64,718,718.82
AFESD	106,250.00
AGFUND	1,882,000.00
EEC	2,764,632.96
OPEC FUND	635,000.00
Total	70,106,601.78

UNITED NATIONS FUND FOR POPULATION ACTIVITIES

Summary of Allocations for 1983

(The allocations shown below equal the UNFPA approval authority for 1983, plus the unexpended project balances from 1982)

Region/Country	Amount Allocated (in US $)
Afghanistan	1,038,000
Albania	2,600
Algeria	11,000
Angola	352,800
Anguilla	16,800
Antigua	20,500
Bahrain	319,700
Bangladesh	4,598,100
Barbados	80,700
Belize	12,800
Benin	640,200
Bhutan	403,900
Bolivia	654,700
Botswana	332,300
Brazil	276,100
British Virgin Islands	30,000
Bulgaria	36,300
Burma	432,300
Burundi	622,900

Region/Country	Amount Allocated (in US $)
Cape Verde Islands	284,700
Central African Republic	237,900
Chad	58,100
Chile	36,000
China	9,772,600
Colombia	165,600
Comoro Islands	263,600
Congo	583,900
Cook Islands	54,400
Costa Rica	457,600
Cuba	829,700
Czechoslovakia	300
Democratic Yemen	1,208,000
Djibouti	306,900
Dominica	72,400
Dominican Republic	656,900
Ecuador	1,121,700
Egypt	1,406,500
El Salvador	951,400
Equatorial Guinea	391,900
Ethiopia	1,468,300
Fiji	771,300
The Gambia	344,700
Ghana	421,000

Region/Country	Amount Allocated (in US $)
Greece	40,200
Grenada	3,500
Guatemala	704,300
Guinea	547,600
Guinea Bissau	91,200
Haiti	940,500
Honduras	764,500
Hong Kong	9,700
Hungary	225,000
India	8,081,200
Indonesia	2,825,900
Iraq	157,100
Ivory Coast	234,000
Jamaica	389,400
Jordan	840,400
Kenya	584,400
Kiribati	177,300
Kuwait	83,700
Laos	45,100
Lesotho	293,100
Liberia	532,900
Madagascar	1,080,200
Malawi	348,600
Malaysia	1,500,900

Region/Country	Amount Allocated (in US $)
Maldives	18,300
Mali	559,200
Mauritania	710,000
Mauritius	334,100
Mexico	2,055,000
Mongolia	420,700
Montserrat	12,800
Morocco	1,871,700
Mozambique	970,700
Nepal	2,670,700
Nicaragua	272,300
Niger	654,000
Nigeria	1,001,800
Niue	2,500
Pakistan	3,688,800
Panama	440,700
Papua New Guinea	35,700
Paraguay	812,300
Peru	1,065,600
Philippines	1,379,300
Portugal	105,400
Rep. of Korea	579,300
Romania	68,000
Rwanda	549,600

CONTRIBUTIONS RECEIVED OR PLEDGED FOR THE YEAR ENDED 31 DECEMBER 1983
(US dollars)

	GENERAL RESOURCES			SUPPLEMENTARY FUNDS*			
	GOVERNMENTS AND INTER-GOVERNMENTAL AGENCIES	NON-GOVERNMENTAL SOURCES	TOTAL	GOVERNMENTS AND INTER-GOVERNMENTAL AGENCIES	NON-GOVERNMENTAL SOURCES	UNITED NATIONS SYSTEM	TOTAL
AFGHANISTAN	30 000.00		30 000.00				
ALGERIA	142 500.00		142 500.00				
ANGOLA	10 200.54		10 200.54				
ANTIGUA	300.00		300.00				
ARGENTINA	136 400.00		136 400.00				
AUSTRALIA	3 809 190.00		3 809 190.00	3 180 080.00	290 118.89		3 470 198.89
AUSTRIA	758 857.75	69.35	758 927.10	476 406.12	91 867.35		568 273.47
BAHAMAS	3 000.00		3 000.00				
BAHRAIN	15 000.00	402.63	15 402.63				
BANGLADESH	6 000.00	823.82	6 823.82				
BARBADOS	5 000.00		5 000.00				
BELGIUM	890 557.62	110 270.24	1 000 827.86	354 358.61	261 896.81		616 255.42
BELIZE	495.00		495.00				
BENIN	8 823.53		8 823.53				
BHUTAN	2 876.20		2 876.20				
BOLIVIA	16 000.00		16 000.00				
BOTSWANA	9 174.31	46.79	9 221.10				
BRAZIL	100 000.00	68.57	100 068.57		11 238.82		11 238.82
BRITISH VIRGIN ISLANDS	150.00		150.00				
BULGARIA	50 761.42		50 761.42		5 181.35		5 181.35
BURMA	204 086.51		204 086.51				
BURUNDI	2 964.81		2 964.81				
BYELORUSSIAN SOVIET SOCIALIST REPUBLIC	78 125.00		78 125.00				
CANADA	10 731 707.32		10 731 707.32	1 038 329.27	7 865 036.39		8 903 365.66
CHILE	150 000.00		150 000.00				
CHINA	300 000.00		300 000.00				
COLOMBIA	396 926.61		396 926.61				
CONGO	16 097.36		16 097.36				
COOK ISLANDS	648.98		648.98				
COSTA RICA	21 928.26		21 928.26		10 000.00		10 000.00
CUBA	117 350.49		117 350.49				
CYPRUS		809.96	809.96				
CZECHOSLOVAKIA	81 037.28		81 037.28				
DEMOCRATIC YEMEN	6 401.00		6 401.00				
DENMARK	5 180 036.15	40 247.48	5 220 283.63	14 007 393.80	31 073.40		14 038 467.20
DJIBOUTI	2 000.00		2 000.00				
DOMINICA	1 479.06		1 479.06				
DOMINICAN REPUBLIC	20 000.00		20 000.00				
ECUADOR	51 051.00		51 051.00				
EGYPT	77 278.80		77 278.80				
ETHIOPIA	49 756.10	23.02	49 779.12		256.10		256.10

	GENERAL RESOURCES			SUPPLEMENTARY FUNDS			
	GOVERNMENTS AND INTER-GOVERNMENTAL AGENCIES	NON-GOVERNMENTAL SOURCES	TOTAL	GOVERNMENTS AND INTER-GOVERNMENTAL AGENCIES	NON-GOVERNMENTAL SOURCES	UNITED NATIONS SYSTEM	TOTAL
FIJI	2 000.00		2 000.00				
FINLAND	3 606 237.81	892.47	3 607 130.28	515 000.00	672 118.06		1 187 118.06
FRANCE	4 183 006.54	2 540 993.31	6 723 999.85		459 347.40		459 347.40
GAMBIA	2 769.03		2 769.03				
GERMAN DEMOCRATIC REPUBLIC	116 666.67		116 666.67				
GERMANY, FEDERAL REPUBLIC OF	4 815 698.00	4 476 061.73	9 291 759.73	1 332 407.41	1 833 457.66		3 165 865.07
GHANA	21 000.00		21 000.00				
GREECE	135 000.00	18 240.59	153 240.59		3 633.16		3 633.16
GUATEMALA	53 375.13	145.45	53 520.58		200.00		200.00
GUYANA		3 333.33	3 333.33				
HAITI	11 750.00		11 750.00				
HOLY SEE	1 000.00		1 000.00				
HONDURAS	20 000.00		20 000.00				
HONG KONG	17 304.74		17 304.74				
HUNGARY	21 079.26	6 392.86	27 472.12		7 026.42		7 026.42
ICELAND	12 068.33		12 068.33				
INDIA	1 814 475.03		1 814 475.03		41 532.25		41 532.25
INDONESIA	557 731.96	1 884.95	559 616.91				
IRELAND	344 431.69	76 841.08	421 272.77				
ISRAEL	50 000.00		50 000.00				
ITALY	16 116 352.20	252 417.72	16 368 769.92	18 108 490.00	1 551 240.46		19 659 730.46
IVORY COAST	23 663.55	212.69	23 876.24				
JAMAICA	5 483.87		5 483.87				
JAPAN	10 421 361.70	2 024 085.28	12 445 446.98		601 064.10		601 064.10
JORDAN	27 434.04		27 434.04				
KENYA	19 259.26		19 259.26				
KUWAIT	200 000.00		200 000.00				
LAO PEOPLE'S DEMOCRATIC REPUBLIC	5 000.00		5 000.00				
LEBANON	50 000.00		50 000.00	7 264 936.18	2 029.00		7 266 965.18
LESOTHO	2 500.00		2 500.00				
LIBERIA	20 000.00		20 000.00				
LIBYAN ARAB JAMAHIRIYA	9 174.31		9 174.31				
LIECHTENSTEIN	2 000.00	48 076.92	50 076.92				
LUXEMBOURG	15 454.55	17 845.23	33 299.78		3 102.40		3 102.40
MALAWI	3 909.09		3 909.09				
MALAYSIA	104 266.99	538.65	104 805.64				
MALDIVES	3 000.00		3 000.00				
MALTA	4 788.00		4 788.00				
MEXICO	136 932.81	202.02	137 134.83		19 749.94		19 749.94
MONACO	3 563.79		3 563.79				
MONGOLIA	3 611.78		3 611.78				
MOROCCO	100 000.00	272.25	100 272.25				
NEPAL		5.00	5.00				

	GENERAL RESOURCES			SUPPLEMENTARY FUNDS			
	GOVERNMENTS AND INTER-GOVERNMENTAL AGENCIES	NON-GOVERNMENTAL SOURCES	TOTAL	GOVERNMENTS AND INTER-GOVERNMENTAL AGENCIES	NON-GOVERNMENTAL SOURCES	UNITED NATIONS SYSTEM	TOTAL
NETHERLANDS	7 862 453.74	660 066.00	8 522 519.74	2 978 531.13	1 522 725.51		4 501 256.64
NEW ZEALAND	457 516.34	15 863.81	473 380.15		1 607.35		1 607.35
NIGER		75.00	75.00				
NIGERIA	402 684.56		402 684.56				
NORWAY	16 617 069.20	8 290.13	16 625 359.33	4 107 815.80	2 812.27		4 110 628.07
OMAN	50 000.00		50 000.00				
PAKISTAN	113 840.96	2 207.67	116 048.63				
PANAMA	44 000.00		44 000.00				
PERU		30.00	30.00				
PHILIPPINES	496 518.09	27.55	496 545.64				
POLAND	78 929.55		78 929.55				
PORTUGAL	15 000.00	3.26	15 003.26	1 500.00	6 888.40		8 388.40
QATAR	200 000.00		200 000.00				
REPUBLIC OF KOREA	147 000.00	63.69	147 063.69				
ROMANIA	10 845.99		10 845.99				
RWANDA	4 016.61		4 016.61				
SAINT CHRISTOPHER AND NEVIS	750.00		750.00				
SAINT VINCENT AND THE GRENADINES	750.00		750.00				
SAN MARINO		2 537.40	2 537.40	1 306.27			1 306.27
SAUDI ARABIA	1 000 000.00	135.57	1 000 135.57				
SENEGAL	2 876.71		2 876.71				
SINGAPORE		667.09	667.09				
SOLOMON ISLANDS	500.00		500.00				
SOMALIA	3 452.24		3 452.24				
SPAIN	282 715.44	27 326.14	310 041.58		793 033.59		793 033.59
SRI LANKA	9 825.33		9 825.33				
SUDAN	32 064.97	4 158.32	36 223.29				
SWAZILAND	6 010.52		6 010.52				
SWEDEN	19 443 513.24	41 083.33	19 484 596.57	7 171 830.36	159 373.90		7 331 204.26
SWITZERLAND	3 969 414.83	687 569.09	4 656 983.92	4 147 655.33	1 014 367.42		5 162 022.75
SYRIAN ARAB REPUBLIC	25 641.03		25 641.03				
THAILAND	292 399.82	43.55	292 443.37		5 392.95		5 392.95
TRINIDAD AND TOBAGO	10 364.04		10 364.04				
TUNISIA	44 239.90		44 239.90				
TURKEY	151 780.16	640.15	152 420.31				
UGANDA	1 529.05	1.00	1 530.05				
UKRAINIAN SOVIET SOCIALIST REPUBLIC	153 600.52		153 600.52				
UNION OF SOVIET SOCIALIST REPUBLICS	843 750.00		843 750.00				
UNITED ARAB EMIRATES	694 574.80	1 614.52	696 189.32				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	9 177 974.85	55 582.65	9 233 557.50	14 598.54	321 131.46		335 730.00

	GENERAL RESOURCES			SUPPLEMENTARY FUNDS			
	GOVERNMENTS AND INTER-GOVERNMENTAL AGENCIES	NON-GOVERNMENTAL SOURCES	TOTAL	GOVERNMENTS AND INTER-GOVERNMENTAL AGENCIES	NON-GOVERNMENTAL SOURCES	UNITED NATIONS SYSTEM	TOTAL
UNITED REPUBLIC OF CAMEROON	66 913.74		66 913.74				
UNITED REPUBLIC OF TANZANIA	23 418.24		23 418.24				
UNITED STATES OF AMERICA	42 500 000.00	4 449 091.54	46 949 091.54	10 000.00	2 110 551.91		2 120 551.91
UPPER VOLTA	1 816.50		1 816.50				
VENEZUELA	199 651.16		199 651.16				
VIET NAM	4 857.62		4 857.62				
YEMEN	14 410.48		14 410.48				
YUGOSLAVIA	205 401.99	16 831.45	222 233.44				
ZAMBIA	54 519.45		54 519.45				
ZIMBABWE	26 041.67		26 041.67				
	172 372 242.25	15 603 129.98	187 975 372.23	64 718 718.82	19 707 142.88		84 425 861.70
AFESD				106 250.00			106 250.00
AGFUND	12 719 034.65	6 051 322.93	18 770 357.58	1 882 000.00			1 882 000.00
EEC				2 764 632.96			2 764 632.96
OPEC FUND				635 000.00			635 000.00
	185 091 276.90	21 654 452.91	206 745 729.81	70 106 601.78	19 707 142.88		89 813 744.66
UNITED NATIONS SYSTEM							
UN AND UNEP SECRETARIAT		1 144.39	1 144.39		888.36		888.36
UN SECRETARY GENERAL APPEALS						193 019.25	193 019.25
UNCDF, New York						8 421 800.00	8 421 800.00
UNDP, New York						113 000.00	113 000.00
UNDRO, Geneva						1 838 000.00	1 838 000.00
UNFPA, New York						144 995.00	144 995.00
UNHCR, Geneva						860 848.46	860 848.46
		1 144.39	1 144.39		888.36	11 571 662.71	11 572 551.07
	185 091 276.90	21 655 597.30	206 746 874.20	70 106 601.78	19 708 031.24	11 571 662.71	101 386 295.73
LESS - ADJUSTMENTS TO PRIOR YEARS INCOME	(171 458.87)	(54 675.54)	(226 134.41)	(513 180.57)	(13 600.59)	(151 171.63)	(677 952.79)
	184 919 818.03	21 600 921.76	206 520 739.79	69 593 421.21	19 694 430.65	11 420 491.08	100 708 342.94

SUMMARY

GOVERNMENTS AND INTER-GOVERNMENTAL AGENCIES	254 513 239.24
NON-GOVERNMENTAL SOURCES	41 295 352.41
UNITED NATIONS SYSTEM	11 420 491.08
TOTAL	307 229 082.73

Region/Country	Amount Allocated (in US $)
Saint Lucia	75,600
Saint Vincent	141,800
Samoa	268,300
Sao Tome/Principe	218,400
Senegal	1,036,700
Seychelles	58,900
Sierra Leone	380,600
Singapore	40,800
Solomon Islands	182,400
Somalia	1,035,800
Sri Lanka	1,430,000
St. Kitts/Nevis	40,600
Sudan	1,522,100
Suriname	15,900
Swaziland	291,500
Syria	1,244,100
Thailand	1,607,600
Togo	280,400
Tonga	156,700
Trust Terr./Pacific	73,200
Tunisia	791,700
Turkey	317,800
Tuvalu	54,200
Uganda	47,500

Region/Country	Amount Allocated (in US $)
United Rep. of Cameroon	631,000
United Rep. of Tanzania	796,000
Upper Volta	825,200
Uruguay	27,000
Vanuatu	171,900
Viet Nam	2,791,500
Yemen	1,085,900
Yugoslavia	130,300
Zaire	830,600
Zambia	517,200
Zimbabwe	497,500
Total, Country Programs	92,104,400
Total, Intercountry Programs	38,371,000
GRAND TOTAL 1983	130,475,400

1983 Pledges, in $(000)

Country	percent	pledge
Afghanistan		2
Australia	1.49	1,961
Austria	.03	36
Bangladesh	.01	13
Barbados		3
Belgium	.30	392
Benin		2
Bhutan		1
Botswana		1
British Virgin Islands		*
Burma		6
Burundi		3
Canada	6.34	8,333
Chile		5
China	.25	330
Colombia	.03	44
Democratic Yemen		2
Denmark	3.56	4,684
Djibouti		2
Dominica		1
Ecuador	.02	20
Egypt	.17	229
Fiji		2
Finland	.91	1,202
France	.15	196
Germany, Federal Republic	10.04	13,202
Greece		5
Guatemala		5
Honduras	.01	10
Hungary		3
Iceland		3
India	.25	326
Indonesia	.11	150
Italy	1.51	1,980
Ivory Coast	.01	11
Jamaica		*
Japan	22.43	29,500
Jordan	.02	22
Kenya		3
Kuwait	.02	25
Lao Peoples Dem. Rep.		*
Lesotho		2
Luxembourg		5
Maldives		*
Malta		*
Mexico		5

Country	percent	pledge
Mongolia		*
Morocco		4
Netherlands	8.28	10,890
New Zealand	.17	229
Norway	8.36	10,988
Oman	.01	10
Pakistan	.23	300
Panama		1
Papua New Guinea		1
Philippines	.15	200
Portugal	.02	20
Qatar	.02	30
Republic of Korea	.03	41
Romania		5
Rwanda		1
Saint Lucia		*
Samoa		*
Saudi Arabia	.02	30
Senegal	.02	20
Sri Lanka	.01	8
Sudan	.02	25
Surinam		2
Sweden	4.80	6,316
Switzerland	1.33	1,745
Syrian Arab Republic		6
Thailand	.03	44
Tunisia	.01	18
Turkey		5
Uganda		3
United Kingdom	3.07	4,035
United Rep. of Cameroon		4
United States	25.67	33,760
Viet Nam		1
Yemen		2
Yugoslavia		6
Zimbabwe		3
	GRAND TOTAL	131,496

Note: * signifies less than $1,000; these items, plus rounding errors, sum to $3,617 million.

UNITED NATIONS FUND FOR DRUG ABUSE CONTROL

Allocations

Calendar Year 1983

UNFDAC allocations in 1983 totalled approximately $7.5 million. These funds were allocated according to a two-tiered approach: country programs received 80% of the 1983 budget and headquarters projects received 20%. Thus, UNFDAC directed the majority of its resources to ten country programs. A country-by-country breakdown is available.* Budget expenditures for country programs are divided by sector as follows: "reduction of illicit supply" (44.7%), "strengthening of control measures" (39.4%), "reduction of illicit demand" (13.1%), and "research" (2.8%).

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* See UN ECOSOC CND 8th Special Session document E/CN.7/1984/11, dated December 7, 1983.

UNITED NATIONS FUND FOR DRUG ABUSE CONTROL

Pledges for Calendar Year 1983

Contributers (45)	Percent[1]	Amount
Argentina	.23	$ 17,300
Australia	1.85	138,889
Austria	1.10	81,967
Bahamas	.01	1,000
Belgium	.57	42,371
Brazil	.07	5,000
Canada	2.99	223,577
Chile	.07	5,000
Denmark	.35	26,455
Egypt	.01	1,000
Finland	.25	18,922
France	2.52	188,679
Germany, Fed. Rep. of	29.30	2,193,575
Greece	.03	1,997
Hong Kong	.20	14,824
Iceland	.05	3,500
India	.09	7,000
Indonesia	.05	4,000
Iceland	.07	5,000
Italy[2]	3.74	280,208
Jamaica		344
Japan	4.01	300,000
Kenya	.06	4,089
Korea, Rep. of	.03	2,000
Liechtenstein	.01	1,000
Madagascar	.03	2,000
Malaysia	.11	8,500
Malta		258
Maurituis		351
Mexico		60
New Zealand	.31	23,053
Norway	11.64	871,311
Pakistan	.02	1,519
Panama	.03	2,470
Philippines	.04	3,300
Portugal	.07	5,000
South Africa	.12	9,156
Sweden	7.37	551,593
Tunisia	.02	1,755
Turkey	.13	10,000
United Kingdom	2.02	151,200
United States	26.71	2,000,000
Venezuela	.03	2,000
Yugoslavia	.27	20,000
Zaire		500
	96.58	$7,231,723
Private Organizations	3.42	255,953
TOTAL	100.00	$7,487,676

1/ No percentage shown for amounts of less than 0.01%.

2/ At the 1983 pledging conference a special purpose pledge of $40,880,503 (at current exchange rate) to be contributed and used over a five year period for development related drug control activities. No specific portion was marked for initial use; therefore, it is not listed here as a regular pledge.

TECHNICAL ASSISTANCE FUND

Status of funds as at 31 December 1982

	1982	1981
Unobligated balance as at 1 January	5 503 829	5 927 030
Unliquidated obligations brought forward	9 553 137	6 807 114
Voluntary contributions:		
Pledged for the current year (Schedule G)	14 896 675	11 772 823
Pledged in the current year towards prior years' programmes	250 899	84 530
Miscellaneous income:		
Assessed programme costs	408 178	390 684
Interest income	1 108 455	904 698
Other income	25 788	23 976
Exchange losses	(440 569)	(417 374)
Available for expenditures during the year	31 306 392	25 493 481
Expenditures during the year	13 450 838	10 436 515
Unliquidated obligations at year end	11 098 791	9 553 137
	24 549 629	19 989 652
Unobligated balance at year end	6 756 763	5 503 829
Represented by:		
Cash at banks (Schedule A)	15 302 169	10 861 552
Government letters of credit convertible on demand	1 200 000	-
Voluntary contributions receivable	1 049 411	3 591 484
Assessed programme costs receivable (Schedule H)	959 744	634 287
Other accounts receivable and sundry debit balances	1 167 358	909 902
	19 678 682	15 997 225
Accounts payable and sundry credit balances	1 823 128	940 259
Reserve for unliquidated obligations at year end	11 098 791	9 553 137
	12 921 919	10 493 396
TOTAL	6 756 763	5 503 829

(signed) BERNARD L. BECHETOILLE Director, Division of Budget and Finance	(signed) HANS BLIX Director General

The above statement has been examined in accordance with my directions. I have obtained all the information and explanations that I have required and I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) D.G. NJOROGE
External Auditor

STATUS OF VOLUNTARY CONTRIBUTIONS TO THE TECHNICAL ASSISTANCE AND CO-OPERATION FUND AS AT 31 DECEMBER 1983

Member State	1983					Prior years outstanding	Total outstanding
	Base rate %	Share of $19 million target for voluntary contributions for 1983 using base rate a/	Pledged	Paid	Outstanding		
Afghanistan	0.01	1 900	-	-	-	-	-
Albania	0.01	1 900	1 900	1 900	-	-	-
Algeria	0.12	22 800	-	-	-	-	-
Argentina	0.79	150 100	150 100	-	150 100	-	150 100
Australia	1.85	351 500	351 500	351 500	-	-	-
Austria	0.72	136 800	136 800	136 800	-	-	-
Bangladesh	0.04	7 600	-	-	-	-	-
Belgium	1.23	233 700	63 636	63 636	-	-	-
Bolivia	0.01	1 900	-	-	-	-	-
Brazil	1.28	243 200	243 200	-	243 200	-	243 200
Bulgaria	0.16	30 400	30 400	30 400	-	-	-
Burma	0.01	1 900	-	-	-	-	-
Byelorussian Soviet Socialist Republic	0.40	76 000	81 967	81 967	-	-	-
Canada	3.32	630 800	630 800	630 800	-	-	-
Chile	0.07	13 300	13 300	13 300	-	-	-
Colombia	0.11	20 900	20 900	-	20 900	-	20 900
Costa Rica	0.02	3 800	-	-	-	-	-
Cuba	0.11	20 900	20 900	20 900	-	-	-
Cyprus	0.01	1 900	1 900	1 900	-	-	-
Czechoslovakia	0.84	159 600	155 763	155 763	-	-	-
Democratic Kampuchea	0.01	1 900	-	-	-	-	-
Democratic People's Republic of Korea	0.05	9 500	9 500	9 500	-	-	-
Denmark	0.75	142 500	142 500	142 500	-	-	-
Dominican Republic	0.03	5 700	-	-	-	-	-
Ecuador	0.02	3 800	3 800	18	3 782	-	3 782
Egypt	0.07	13 300	13 300	13 300	-	-	-
El Salvador	0.01	1 900	-	-	-	-	-
Ethiopia	0.01	1 900	-	-	-	-	-
Finland	0.49	93 100	93 100	93 100	-	-	-
France	6.33	1 202 700	1 202 700	1 202 700	-	-	-
Gabon	0.02	3 800	-	-	-	-	-
German Democratic Rep.	1.41	267 900	267 900	267 900	-	-	-
Germany, Fed. Rep. of	8.40	1 596 000	1 596 000	1 596 000	-	-	-
Ghana	0.03	5 700	-	-	-	-	-
Greece	0.35	66 500	66 500	66 500	-	-	-
Guatemala	0.02	3 800	3 500	3 200	300	-	300
Haiti	0.01	1 900	-	-	-	800	800
Holy See	0.01	1 900	-	-	-	-	-
Hungary	0.33	62 700	56 211	56 211	-	-	-
Iceland	0.03	5 700	5 700	5 700	-	-	-
India	0.61	115 900	115 900	115 900	-	-	-
Indonesia	0.16	30 400	30 400	30 400	-	-	-
Iran, Islamic Republic of	0.66	125 400	-	-	-	-	-
Iraq	0.12	22 800	22 800	22 800	-	-	-
Ireland	0.16	30 400	-	-	-	-	-
Israel	0.25	47 500	-	-	-	-	-
Italy	3.49	663 100	345 912	345 912	-	-	-
Ivory Coast	0.03	5 700	-	-	-	-	-
Jamaica	0.02	3 800	-	-	-	-	-
Japan	9.69	1 841 100	1 841 100	1 841 100	-	-	-
Jordan	0.01	1 900	1 900	1 900	-	-	-
Kenya	0.01	1 900	-	-	-	-	-
Korea, Republic of	0.15	28 500	28 500	28 500	-	-	-
Kuwait	0.20	38 000	-	-	-	-	-
Lebanon	0.03	5 700	-	-	-	-	-

Member State	1983					Prior years outstanding	Total outstanding
	Base rate %	Share of $19 million target for voluntary contributions for 1983 using base rate a/	Pledged	Paid	Outstanding		
Liberia	0.01	1 900	-	-	-	-	-
Libyan Arab Jamahiriya	0.23	43 700	-	-	-	-	-
Liechtenstein	0.01	1 900	1 900	1 900	-	-	-
Luxembourg	0.05	9 500	-	-	-	-	-
Madagascar	0.01	1 900	1 900	-	1 900	2 900	4 800
Malaysia	0.09	17 100	17 100	17 100	-	-	-
Mali	0.01	1 900	-	-	-	-	-
Mauritius	0.01	1 900	-	-	-	-	-
Mexico	0.77	146 300	146 300	146 300	-	-	-
Monaco	0.01	1 900	-	-	-	-	-
Mongolia	0.01	1 900	1 900	1 900	-	-	-
Morocco	0.05	9 500	-	-	-	-	-
Namibia	-	-	-	-	-	-	-
Netherlands	1.65	313 500	313 500	313 500	-	-	-
New Zealand	0.27	51 300	-	-	-	-	-
Nicaragua	0.01	1 900	-	-	-	-	-
Niger	0.01	1 900	-	-	-	2 900	2 900
Nigeria	0.16	30 400	30 400	-	30 400	-	30 400
Norway	0.51	96 900	96 900	96 900	-	-	-
Pakistan	0.07	13 300	13 300	13 300	-	-	-
Panama	0.02	3 800	3 800	3 800	-	-	-
Paraguay	0.01	1 900	-	-	-	-	-
Peru	0.06	11 400	11 400	-	11 400	9 600	21 000
Philippines	0.10	19 000	13 000	13 000	-	-	-
Poland	1.25	237 500	218 900	218 900	-	-	-
Portugal	0.19	36 100	36 100	-	36 100	-	36 100
Qatar	0.03	5 700	-	-	-	-	-
Romania	0.21	39 900	39 900	-	39 900	6 090	45 990
Saudi Arabia	0.59	112 100	112 100	112 100	-	-	-
Senegal	0.01	1 900	-	-	-	-	-
Sierra Leone	0.01	1 900	-	-	-	-	-
Singapore	0.08	15 200	1 800	1 800	-	-	-
South Africa	0.43	81 700	-	-	-	-	-
Spain	1.72	326 800	30 000	26 316	3 684	-	3 684
Sri Lanka	0.02	3 800	-	-	-	-	-
Sudan	0.01	1 900	-	-	-	7 350	7 350
Sweden	1.33	252 700	252 700	252 700	-	-	-
Switzerland	1.06	201 400	201 400	201 400	-	-	-
Syrian Arab Republic	0.03	5 700	-	-	-	-	-
Thailand	0.10	19 000	19 000	19 000	-	-	-
Tunisia	0.03	5 700	-	-	-	-	-
Turkey	0.30	57 000	57 000	50 593	6 407	-	6 407
Uganda	0.01	1 900	-	-	-	536	536
Ukrainian Soviet Socialist Republic	1.48	281 200	273 224	273 224	-	-	-
Union of Soviet Socialist Republics	11.22	2 131 800	2 322 404	2 322 404	-	-	-
United Arab Emirates	0.10	19 000	19 000	19 000	-	-	-
United Kingdom of Great Britain and Northern Ireland	4.51	856 900	856 900	856 900	-	-	-
United Rep. of Cameroon	0.01	1 900	-	-	-	-	-
United Rep. of Tanzania	0.01	1 900	1 900	562	1 338	-	1 338
United States of America	25.00	6 750 000	4 685 855	-	4 685 855	-	4 685 855
Uruguay	0.04	7 600	-	-	-	6 400	6 400
Venezuela	0.51	96 900	-	-	-	-	-
Viet Nam	0.03	5 700	-	-	-	-	-
Yugoslavia	0.43	81 700	81 700	81 700	-	-	-
Zaire	0.02	3 800	-	-	-	-	-
Zambia	0.02	3 800	3 800	-	3 800	774	4 574
TOTAL	100.00	19 000 000	17 615 572	12 376 506	5 239 066	37 350	5 276 416

a/ As recommended in General Conference resolution GC(V)/RES/100 and in GC(XV)/RES/286.

Technical Assistance by Country
(in Cash and In Kind)

Country	Assistance to be provided for 1984 (estimated)
Afghanistan	$ 46,000
Albania	161,400
Algeria	217,800
Bangladesh	545,800
Bolivia	61,400
Brazil	483,000
Bulgaria	596,400
Burma	337,000
Chile	319,600
Colombia	242,200
Costa Rica	55,200
Cuba	153,200
Cyprus	57,000
Democratic People's Republic of Korea	351,400
Dominican Republic	266,200
Ecuador	226,000
Egypt	991,400
El Salvador	42,400
Ethiopia	106,200
Ghana	181,200
Greece	94,600
Guatemala	334,000
Hungary	346,600
Iceland	181,600
Indonesia	293,000
Iran	59,400
Iraq	45,000
Ivory Coast	217,200
Jamaica	93,200
Jordan	71,400
Kenya	212,000
Republic of Korea	304,600
Lebanon	131,600
Libyan Arab Jamahiriya	172,000
Madagascar	131,400
Malaysia	395,400
Mali	159,700
Mexico	330,400
Morocco	58,600
Niger	91,400
Nigeria	39,600

Country	Assistance to be provided for 1984 (estimated)
Pakistan	347,400
Panama	66,400
Paraguay	174,600
Peru	490,800
Philippines	235,400
Poland	240,000
Portugal	242,800
Romania	263,000
Saudi Arabia	57,800
Senegal	255,600
Sierra Leone	87,600
Singapore	177,400
Sri Lanka	313,200
Sudan	203,000
Syrian Arab Republic	194,600
Thailand	469,600
Tunisia	66,600
Turkey	131,000
Uganda	31,600
United Republic of Tanzania	423,200
Uruguay	297,600
Venezuela	260,000
Vietnam	277,600
Yugoslavia	334,400
Zaire	141,800
Zambia	367,600
Regional Projects	1,136,500
Interregional Projects	747,400

INTERNATIONAL ATOMIC ENERGY AGENCY

THE CONSOLIDATED BUDGET - 1984

Table 1

Programme	Regular Budget	Technical Assistance and Co-operation Fund	Extrabudgetary Resources (excluding contributions in kind)[a]												TOTAL
			Australia	Austria	Finland	Germany F.R.	Italy	Japan	Sweden	United Kingdom	USA	USSR	Other	Sub-total	
A. Technical Assistance and Co-operation	4 642 000	23 500 000	-	250 000	125 000	620 000	3 086 000	261 000	300 000	250 000	1 200 000	50 000	4 360 000[b]	10 502 000	38 644 000
B. Nuclear Power	3 225 000	-	-	-	-	8 000	-	-	-	-	-	-	-	8 000	3 233 000
C. Nuclear Fuel Cycle	3 237 000	-	-	-	-	-	-	-	-	-	-	-	-	-	3 237 000
D. Nuclear Safety	5 525 000	-	-	-	59 000	-	-	-	-	-	108 000	-	-	167 000	5 692 000
F. Food and Agriculture	4 345 000	-	-	-	-	92 000	520 000	-	-	-	20 000	-	-	632 000	4 977 000
G. Life Sciences	3 081 000	-	-	-	-	-	-	150 000	-	-	-	-	20 000[c]	170 000	3 251 000
H. Physical Sciences	6 211 000	-	-	-		96 000	-	-	-	-	-	-	50 000[d]	146 000	6 357 000
J. International Centre for Theoretical Physics	1 179 000	-	-	-	-	25 000	3 000 000	22 000	125 000	-	100 000	-	1 219 000[e]	4 491 000	5 670 000
K. International Laboratory of Marine Radioactivity	1 115 000	-	-	-	-	-	-	-	-	-	-	-	240 000[f]	240 000	1 355 000
L. Safeguards	33 777 000	-	80 000	-	-	250 000	-	90 000	-	110 000	2 000 000	100 000	285 000[g]	2 915 000	36 692 000
M. Information and Technical Services	4 925 000	-	-	-	-	-	-	-	-	-	-	-	-	-	4 925 000
N. Policy-making Organs	3 581 000	-	-	-	-	-	-	-	-	-	-	-	-	-	3 581 000
O. Executive Management and Technical Programme Planning	1 679 000	-	-	-	-	-	-	-	-	-	-	-	-	-	1 679 000
P. Administration	9 296 000	-	-	-	-	-	-	-	-	-	-	-	-	-	9 296 000
Q. General Services	11 275 000	-	-	-	-	-	-	-	-	-	-	-	-	-	11 275 000
S. Cost of Work for Others	3 676 000	-	-	-	-	-	-	-	-	-	-	-	-	-	3 676 000
TOTAL	100 769 000	23 500 000	80 000	250 000	184 000	1 091 000	6 606 000	523 000	425 000	360 000	3 428 000	150 000	6 174 000	19 271 000	143 540 000
Source of Funds															
Assessment on Member States	92 581 000	-	-	-	-	-	-	-	-	-	-	-	-	-	92 581 000
Voluntary contributions	-	22 500 000	-	-	-	-	-	-	-	-	-	-	-	-	22 500 000
Extrabudgetary resources	-	-	80 000	250 000	184 000	1 091 000	6 606 000	523 000	425 000	360 000	3 428 000	150 000	6 174 000	19 271 000	19 271 000
Income from Work for Others	3 676 000	-	-	-	-	-	-	-	-	-	-	-	-	-	3 676 000
Other miscellaneous income	4 512 000	1 000 000	-	-	-	-	-	-	-	-	-	-	-	-	5 512 000
TOTAL	100 769 000	23 500 000	80 000	250 000	184 000	1 091 000	6 606 000	523 000	425 000	360 000	3 428 000	150 000	6 174 000	19 271 000	143 540 000

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[a] In addition to the above indicated cash resources, Member States make contributions in kind, consisting of cost-free experts and consultants, stipends for fellowships, training courses and other.

[b] UNDP $4 000 000, UNFSSTD $270 000, Belgium $40 000, Saudi Arabia $50 000.

[c] WHO

[d] India (RCA)

[e] UNESCO $415 000; OPEC $100 000, Denmark $13 000, Kuwait $ 50 000, UNFSSTD $170 000, other $471 000.

[f] Principality of Monaco $90 000, UNEP $150 000.

[g] Canada

STATUS OF VOLUNTARY CONTRIBUTIONS TO THE TECHNICAL ASSISTANCE FUND AS AT 31 DECEMBER 1982

Member State	1982					Prior years out-standing	Total out-standing
	Base rate %	Share of $16 million target for voluntary contributions for 1982 using base rate a/	Pledged	Paid	Out-standing		
Afghanistan	0.01	1 600	-	-	-	-	-
Albania	0.01	1 600	1 600	1 600	-	-	-
Algeria	0.12	19 200	-	-	-	-	-
Argentina	0.79	126 400	126 400	-	126 400	-	126 400
Australia	1.85	296 000	296 000	296 000	-	-	-
Austria	0.72	115 200	115 200	115 200	-	-	-
Bangladesh	0.04	6 400	-	-	-	-	-
Belgium	1.23	196 800	10 204	10 204	-	-	-
Bolivia	0.01	1 600	-	-	-	-	-
Brazil	1.28	204 800	204 800	204 800	-	-	-
Bulgaria	0.16	25 600	25 600	25 600	-	-	-
Burma	0.01	1 600	-	-	-	-	-
Byelorussian Soviet Socialist Republic	0.40	64 000	70 126	70 126	-	-	-
Canada	3.32	531 200	531 200	531 200	-	-	-
Chile	0.07	11 200	31 500	31 500	-	-	-
Colombia	0.11	17 600	17 600	17 600	-	-	-
Costa Rica	0.02	3 200	-	-	-	-	-
Cuba	0.11	17 600	17 600	17 048	552	-	552
Cyprus	0.01	1 600	1 600	1 600	-	-	-
Czechoslovakia	0.84	134 400	112 850	112 850	-	-	-
Democratic Kampuchea	0.01	1 600	-	-	-	-	-
Democratic People's Republic of Korea	0.05	8 000	8 000	-	8 000	-	8 000
Denmark	0.75	120 000	120 000	120 000	-	-	-
Dominican Republic	0.03	4 800	-	-	-	-	-
Ecuador	0.02	3 200	3 200	3 200	-	-	-
Egypt	0.07	11 200	11 200	-	11 200	-	11 200
El Salvador	0.01	1 600	-	-	-	-	-
Ethiopia	0.01	1 600	-	-	-	-	-
Finland	0.49	78 400	78 400	78 400	-	-	-
France	6.33	1 012 800	1 012 800	1 012 800	-	-	-
Gabon	0.02	3 200	-	-	-	-	-
German Democratic Rep.	1.41	225 600	210 881	210 881	-	-	-
Germany, Fed. Rep. of	8.40	1 344 000	1 344 000	1 344 000	-	-	-
Ghana	0.03	4 800	2 100	2 100	-	-	-
Greece	0.35	56 000	56 000	56 000	-	-	-
Guatemala	0.02	3 200	3 200	3 200	-	-	-
Haiti	0.01	1 600	-	-	-	800	800
Holy See	0.01	1 600	-	-	-	-	-
Hungary	0.33	52 800	57 143	57 143	-	-	-
Iceland	0.03	4 800	4 800	4 800	-	-	-
India	0.61	97 600	97 600	97 600	-	-	-
Indonesia	0.16	25 600	25 600	25 600	-	-	-
Iran Islamic Republic	0.66	105 600	-	-	-	-	-
Iraq	0.12	19 200	19 200	19 200	-	-	-
Ireland	0.16	25 600	25 600	25 600	-	-	-
Israel	0.25	40 000	-	-	-	-	-
Italy	3.49	558 400	311 619	311 619	-	-	-
Ivory Coast	0.03	4 800	-	-	-	-	-
Jamaica	0.02	3 200	-	-	-	-	-
Japan	9.69	1 550 400	1 550 400	1 050 400	500 000	-	500 000
Jordan	0.01	1 600	1 600	1 600	-	-	-
Kenya	0.01	1 600	-	-	-	-	-
Korea, Republic of	0.15	24 000	24 000	24 000	-	-	-
Kuwait	0.20	32 000	32 000	32 000	-	-	-
Lebanon	0.03	4 800	-	-	-	-	-

Member state	1982					Prior years out-standing	Total out-standing
	Base rate %	Share of $16 million target for voluntary contributions for 1982 using base rate a/	Pledged	Paid	Out-standing		
Liberia	0.01	1 600	-	-	-	-	-
Libyan Arab Jamahiriya	0.23	36 800	-	-	-	-	-
Liechtenstein	0.01	1 600	1 600	1 600	-	-	-
Luxembourg	0.05	8 000	-	-	-	-	-
Madagascar	0.01	1 600	1 600	-	1 600	1 300	2 900
Malaysia	0.09	14 400	14 400	14 400	-	-	-
Mali	0.01	1 600	-	-	-	-	-
Mauritius	0.01	1 600	-	-	-	-	-
Mexico	0.77	123 200	120 342	120 342	-	-	-
Monaco	0.01	1 600	-	-	-	-	-
Mongolia	0.01	1 600	1 578	1 578	-	-	-
Morocco	0.05	8 000	-	-	-	-	-
Netherlands	1.65	264 000	264 000	264 000	-	-	-
New Zealand	0.27	43 200	-	-	-	-	-
Nicaragua	0.01	1 600	-	-	-	-	-
Niger	0.01	1 600	1 600	-	1 600	1 300	2 900
Nigeria	0.16	25 600	25 600	-	25 600	-	25 600
Norway	0.51	81 600	81 600	81 600	-	-	-
Pakistan	0.07	11 200	11 200	11 200	-	-	-
Panama	0.02	3 200	3 200	3 200	-	-	-
Paraguay	0.01	1 600	-	-	-	-	-
Peru	0.06	9 600	9 600	-	9 600	-	9 600
Philippines	0.10	16 000	15 000	-	15 000	-	15 000
Poland	1.25	200 000	62 500	62 500	-	-	-
Portugal	0.19	30 400	30 400	30 400	-	-	-
Qatar	0.03	4 800	4 800	-	4 800	-	4 800
Romania	0.21	33 600	33 600	15 120	18 480	2 730	21 210
Saudi Arabia	0.59	94 400	94 400	94 400	-	-	-
Senegal	0.01	1 600	-	-	-	-	-
Sierra Leone	0.01	1 600	-	-	-	-	-
Singapore	0.08	12 800	-	-	-	-	-
South Africa	0.43	68 800	-	-	-	-	-
Spain	1.72	275 200	30 000	27 037	2 963	-	2 963
Sri Lanka	0.02	3 200	3 200	3 200	-	-	-
Sudan	0.01	1 600	-	-	-	7 350	7 350
Sweden	1.33	212 800	212 800	212 800	-	-	-
Switzerland	1.06	169 600	169 600	169 600	-	-	-
Syrian Arab Republic	0.03	4 800	-	-	-	-	-
Thailand	0.10	16 000	16 000	16 000	-	-	-
Tunisia	0.03	4 800	964	964	-	-	-
Turkey	0.30	48 000	48 000	48 000	-	-	-
Uganda	0.01	1 600	-	-	-	536	536
Ukrainian Soviet Socialist Republic	1.48	236 800	252 454	252 454	-	-	-
Union of Soviet Socialist Republics	11.22	1 795 200	1 963 536	1 963 536	-	-	-
United Arab Emirates	0.10	16 000	16 000	16 000	-	-	-
United Kingdom of Great Britain and Northern Ireland	4.51	721 600	721 600	721 600	-	-	-
United Rep. of Cameroon	0.01	1 600	-	-	-	-	-
United Rep. of Tanzania	0.01	1 600	1 600	1 600	-	-	-
United States of America	25.00	4 000 000	4 000 000	3 700 000	300 000	-	300 000
Uruguay	0.04	6 400	6 400	-	6 400	-	6 400
Venezuela	0.51	81 600	44 100	44 100	-	-	-
Viet Nam	0.03	4 800	-	-	-	-	-
Yugoslavia	0.43	68 800	68 800	68 800	-	-	-
Zaire	0.02	3 200	-	-	-	-	-
Zambia	0.02	3 200	3 200	-	3 200	-	3 200
TOTAL	100.00	16 000 000	14 896 675	13 861 280	1 035 395	14 016	1 049 411

a/ As recommended in General Conference resolution GC(V)/RES/100 and in GC(XV)/RES/286.

IAEA - CONTRIBUTIONS IN SUPPORT OF SELECTED PROGRAMME ACTIVITIES

Source	International[a] Centre for Theoretical Physics, Trieste	International[b] Laboratory of Marine Radio-activity, Monaco	Total
Canada	39 670	-	39 670
Denmark	10 857	-	10 857
Germany, Federal Republic of	22 693	36 017	58 710
Italy	1 376 309 [c]	-	1 376 309
Japan	22 227	-	22 227
Monaco	-	80 427	80 427
Sweden	147 076	-	147 076
United States of America	100 000	-	100 000
	1 718 832	116 444	1 835 276
UNESCO	385 000	-	385 000
Other Contributions	141 990	-	141 990
Regular Budget	1 011 880	1 007 777	2 019 657
TOTAL	3 257 702	1 124 221	4 381 923

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[a] See Statement II

[b] See Statement III

[c] Reference GC(XXVI)/655, part III, para. 40. Contributions of $ 2 038 741 (See Schedule I) received in 1982, less $ 662 432 representing adjustment to prior years' contractual contributions.

INTERNATIONAL ATOMIC ENERGY AGENCY - SPECIAL ACCOUNT

CONTRIBUTIONS RECEIVED FROM MEMBER STATES AND ORGANIZATIONS IN SUPPORT OF PROGRAMME ACTIVITIES

Status of funds as at 31 December 1982

	Austria	Belgium	Denmark	Finland	
	Technical assistance	Technical assistance	Technical assistance	Technical assistance	Nuclear safety
Unobligated balance as at 1 January	-	69 305	12 908	19 262	-
Unliquidated obligations brought forward	-	13 781	50	7 013	-
Income from contributions	493 976	31 682	-	117 778	105 000
Available for expenditures during the year	493 976	114 768	12 958	144 053	105 000
Expenditures during the year	-	69 886	778	76 792	84 635
Unliquidated obligations at year end	-	-	-	31 290	488
	-	69 886	778	108 082	85 123
Unobligated balance at year end	493 976	44 882	12 180	35 971	19 877
Represented by:					
Cash at banks (Schedule A)	-	140	11 812	66 761	20 365
Accounts receivable and sundry debit balances	493 976	44 742	368	500	-
	493 976	44 882	12 180	67 261	20 365
Accounts payable and sundry credit balances	-	-	-	-	-
Reserve for unliquidated obligations at year end	-	-	-	31 290	488
	-	-	-	31 290	488
TOTAL	493 976	44 882	12 180	35 971	19 877

France	Italy		Nuclear Energy Agency of the Organization for Economic Co-operation and Development (NEA/OECD)	Saudi Arabia	United Kingdom of Great Britain and Northern Ireland	
Technical assistance	Technical assistance	Food and agriculture	Resources evaluation	Technical assistance	Technical assistance	Safeguards programme
-	551 000	260 000	25 946	-	148 765	(784)
-	-	-	18 814	-	33 536	1 412
20 000	4 551 000	260 000	100 000	50 000	300 000	104 034
20 000	5 102 000	520 000	144 760	50 000	482 301	104 662
-	320 768	46 486	69 764	24 226	136 398	80 884
-	285 499	98 493	976	-	119 772	8 660
-	606 267	144 979	70 740	24 226	256 170	89 544
20 000	4 495 733	375 021	74 020	25 774	226 131	15 118
20 000	4 776 629	466 370	74 996	25 774	343 598	23 778
-	8 989	7 144	-	-	2 305	-
20 000	4 785 618	473 514	74 996	25 774	345 903	23 778
-	4 386	-	-	-	-	-
-	285 499	98 493	976	-	119 772	8 660
-	289 885	98 493	976	-	119 772	8 660
20 000	4 495 733	375 021	74 020	25 774	226 131	15 118

(signed) BERNARD L. BECHETOILLE
Director, Division of Budget and Finance

(signed) HANS BLIX
Director General

The above statement has been examined in accordance with my directions. I have obtained all the information and explanations that I have required and I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) D.G. NJOROGE
External Auditor

PROGRAMME ACTIVITIES SUPPORTED BY THE GOVERNMENT OF AUSTRALIA

Status of funds as at 31 December 1982 by programme

	Safeguards Programme	Regional Co-operative Agreement	Total
Unobligated balance as at 1 January	818	109 173	109 991
Unliquidated obligations brought forward	16 000	26 745	42 745
Income from contributions	93 012	70 663	163 675
Available for expenditures during the year	109 830	206 581	316 411
Expenditures during the year	53 105	67 545	120 650
Unliquidated obligations at year end	4 376	11 387	15 763
	57 481	78 932	136 413
Unobligated balance at year end	52 349	127 649	179 998

(signed) BERNARD L. BECHETOILLE
Director, Division of Budget and Finance

(signed) HANS BLIX
Director General

The above statement has been examined in accordance with my directions. I have obtained all the information and explanations that I have required and I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) D.G. NJOROGE
External Auditor

PROGRAMME ACTIVITIES SUPPORTED BY THE GOVERNMENT OF CANADA

Status of funds as at 31 December 1982 by programme

	Technical Assistance	Safeguards Programme	Total
Unobligated balance as at 1 January	56 629	364	56 993
Unliquidated obligations brought forward	2 458	4 397	6 855
Income from contributions	-	152 387	152 387
Available for expenditures during the year	59 087	157 148	216 235
Expenditures during the year	16 818	147 232	164 050
Unliquidated obligations at year end	-	3 602	3 602
	16 818	150 834	167 652
Unobligated balance at year end	42 269	6 314	48 583

(signed) BERNARD L. BECHETOILLE
Director, Division of Budget and Finance

(signed) HANS BLIX
Director General

The above statement has been examined in accordance with my directions. I have obtained all the information and explanations that I have required and I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) D.C. NJOROGE
External Auditor

SPECIAL ACCOUNT

PROGRAMME ACTIVITIES SUPPORTED BY THE GOVERNMENT OF JAPAN

Status of funds as at 31 December 1982 by programme

	Regional Co-operative Agreement	Plutonium Management	Safeguards Programme	Total
Unobligated balance as at 1 January	123 092	1 868	5 874	130 834
Unliquidated obligations brought forward	50 725	-	-	50 725
Income from contributions	178 404	42 029	66 440	286 873
Available for expenditures during the year	352 221	43 897	72 314	468 432
Expenditures during the year	140 492	43 897	62 959	247 348
Unliquidated obligations at year end	69 046	-	-	69 046
	209 538	43 897	62 959	316 394
Unobligated balance at year end	142 683	-	9 355	152 038

(signed) BERNARD L. BECHETOILLE
Director, Division of Budget and Finance

(signed) HANS BLIX
Director General

The above statement has been examined in accordance with my directions. I have obtained all the information and explanations that I have required and I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) D.G. NJOROGE
External Auditor

PROGRAMME ACTIVITIES SUPPORTED BY THE GOVERNMENT OF THE UNITED STATES OF AMERICA

Status of funds as at 31 December 1982 by programme

	Safeguards programme	Technical assistance	Resources evaluation	Risk assessment	Medical programme	Tsetse fly programme	Core conversion programme	Nuclear safety	Total
Unobligated balance as at 1 January	1 527 272	1 117 839	44 503	70 000	54 448	5 748	16 907	36 303	2 873 020
Unliquidated obligations brought forward	121 937	641 005	-	-	-	4 100	218	552	767 812
Income from contributions	953 820	1 415 000	-	-	-	90 000	-	14 583	2 473 403
Available for expenditures during the year	2 603 029	3 173 844	44 503	70 000	54 448	99 848	17 125	51 438	6 114 235
Expenditures during the year	1 337 322	1 479 457	28 601	62 355	-	40 733	12 721	40 699	3 001 888
Unliquidated obligations at year end	87 121	433 328	106	3 920	-	2 238	-	300	527 013
	1 424 443	1 912 785	28 707	66 275	-	42 971	12 721	40 999	3 528 901
Unobligated balance at year end	1 178 586	1 261 059	15 796	3 725	54 448	56 877	4 404	10 439	2 585 334

(signed) BERNARD L. BECHETOILLE
Director, Division of Budget and Finance

(signed) HANS BLIX
Director General

The above statement has been examined in accordance with my directions. I have obtained all the information and explanations that I have required and I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) D.C. NJOROGE
External Auditor

PROGRAMME ACTIVITIES SUPPORTED BY THE GOVERNMENT OF THE FEDERAL REPUBLIC OF GERMANY

Status of funds as at 31 December 1982 by programme

	Protein programme	Research programmes	Safeguards programme	Technical assistance	Core conversion programme	Resources evaluation	Isotope hydrology	Nuclear power	Nuclear safety	Total
Unobligated balance as at 1 January	104 086	51 493	89 457	640 756	6 973	-	30 020	-	-	922 785
Unliquidated obligations brought forward	28 762	33 747	118 066	67 308	20 899	-	34 768	56 521	-	360 071
Income from contributions	-	90 576	251 800	679 945	61 441	7 500	45 543	194	36 000	1 172 999
Available for expenditures during the year	132 848	175 816	459 323	1 388 009	89 313	7 500	110 331	56 715	36 000	2 455 855
Expenditures during the year	61 617	83 984	280 605	508 625	55 190	-	33 290	38 298	20 976	1 082 585
Unliquidated obligations at year end	32 092	37 854	7 887	177 200	30 721	-	33 713	18 417	768	338 652
	93 709	121 838	288 492	685 825	85 911	-	67 003	56 715	21 744	1 421 237
Unobligated balance at year end	39 139	53 978	170 831	702 184	3 402	7 500	43 328	-	14 256	1 034 618

(signed) BERNARD L. BECHETOILLE
Director, Division of Budget and Finance

(signed) HANS BLIX
Director General

The above statement has been examined in accordance with my directions. I have obtained all the information and explanations that I have required and I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) D.G. NJUHOGE
External Auditor

UN/FAO WORLD FOOD PROGRAM

REGULAR PLEDGES ANNOUNCED FOR THE BIENNIUM 1983-84
Position as at 31 December 1983

DONOR	TOTAL US$
AFGHANISTAN	3 000
ANGOLA	10 200
ANTIGUA & BARBUDA	481
ARGENTINA	3 870 000
AUSTRALIA	91 408 928
AUSTRIA	6 000 000
BANGLADESH	660 000
BARBADOS	6 750
BELGIUM	909 090
BHUTAN	1 250
BOLIVIA	10 000
BOTSWANA	10 984
BURUNDI	1 675
CANADA	203 252 031
CENTRAL AFRICAN REP.	1 937
CHILE	25 000
CHINA	600 000
COLOMBIA	522 123
CUBA	2 500 000
CYPRUS	3 744
DENMARK	30 701 277
DJIBOUTI	2 000
ECUADOR	50 000
EEC	129 407 116
EGYPT	400 000
FIJI	4 000
FINLAND	3 896 550
FRANCE	4 727 272
GAMBIA	5 000
GERMANY, FEDERAL REP.	38 003 460
GREECE	250 000
GUYANA	5 000
HUNGARY	440 000
ICELAND	40 000
INDIA	1 570 000
IRELAND	2 520 010
ISRAEL	10 000
JAMAICA	10 000
JAPAN	15 500 000
JORDAN	75 000
KENYA	838
KOREA, REP. OF	100 000
LEBANON	22 500
LESOTHO	13 513
LIBERIA	5 000
LIBYA	100 000
LUXEMBOURG	22 909
MALAWI	1 600
MALAYSIA	25 677
MALI	1 470
MALTA	2 600
MOROCCO	20 278

DONOR	TOTAL US$
NEPAL	6 000
NETHERLANDS	43 522 583
NEW ZEALAND	532 155
NICARAGUA	1 000
NIGERIA	250 000
NORWAY	32 396 720
PAKISTAN	750 000
PANAMA	1 000
PHILIPPINES	56 107
RWANDA	1 500
SAUDI ARABIA	55 000 000
SOMALIA	575
SPAIN	400 000
SRI LANKA	102 417
SUDAN	10 000
SWEDEN	19 562 101
SWITZERLAND	6 629 346
SYRIA	128 205
TANZANIA	15 201
THAILAND	35 000
TOGO	3 631
TUNISIA	55 000
TURKEY	216 000
U.S.A.	250 000 000[1]
UGANDA	1 000
UNITED KINGDOM	13 359 046
VENEZUELA	46 728
VIETNAM	10 000
YEMEN, P.D.R.	11 000
YUGOSLAVIA	540 000
ZIMBABWE	32 550
TOTAL PLEDGES:	961 405 128

Source: WFP BULLETIN, No. 4, December, 1983. WFP report of pledges for 1983-84 biennium as of 12/31/83.

[1] The U. S. pledge is subject to the availability of commodities. The United States has pledged $188 million in commodities, $59 million for freight costs, and $3 million in cash, for a total 1983-84 pledge of $250 million.

WFP Projects as of October 13, 1983[1]

Latin America & the Caribbean

Country	Number	Value ($000s)
Antigua	1	$ 545,000
Barbados	1	3,588,900
Belize	1	164,900
Bolivia	6	39,797,500
Brazil	1	8,619,200
Colombia	2	14,080,700
Costa Rica	2	1,451,900
Ecuador	6	41,043,000
El Salvador	9	54,107,400
Guatemala	5	19,172,600
Guyana	2	3,339,400
Haiti	5	26,848,900
Honduras	7	20,273,800
Jamaica	1	442,800
Mexico	2	13,765,300
Nicaragua	8	37,843,300
Panama	3	1,966,200
Paraguay	4	13,071,000
Peru	6	46,038,100
St Kitts-Nevis	1	465,000
St. Lucia	2	2,613,600
St. Vincent	1	1,612,400
Surinam	1	70,998
Trinidad & Tobago	1	482,105
Uruguay	1	545,445
Subtotal	79	$350,850,900

North Africa and Near East

Country	Number	Value ($00s)
Algeria	4	$ 31,195,301
Egypt	5	154,880,700
Jordan	4	28,840,900
Lebanon	5	52,586,600
Morocco	6	89,165,900
Sudan	10	87,572,000
Syria	5	45,611,600
Tunisia	5	68,069,600
Yemen	4	30,748,000
PDR Yemen	6	46,123,100
Subtotal	54	$634,793,901

PROGRAMME ACTIVITIES SUPPORTED BY THE SWEDISH INTERNATIONAL DEVELOPMENT AUTHORITY (SIDA)

Status of funds as at 31 December 1982 by programme

	Fellowships	Training courses	Research contracts	Bangladesh Institute of Nuclear Agriculture	Nuclear research in agriculture in India	Tsetse fly project in Nigeria	Technical assistance	Total
Unobligated balance as at 1 January	120 567	74 256	396 339	88 325	908 822	71 158	-	1 659 467
Unliquidated obligations brought forward	63 720	38 169	157 433	59 340	37 836	-	-	356 498
Income from contributions	116 063	181 815	80 342	-	13 600	85 793	158 812	636 425
Available for expenditures during the year	300 350	294 240	634 114	147 665	960 258	156 951	158 812	2 652 390
Expenditures during the year	87 282	164 193	225 050	59 002	154 440	44 091	3 607	737 665
Unliquidated obligations at year end	82 443	4 559	145 603	58 514	153 265	14 300	80 606	539 290
	169 725	168 752	370 653	117 516	307 705	58 391	84 213	1 276 955
Unobligated balance at year end	130 625	125 488	263 461	30 149	652 553	98 560	74 599	1 375 435

(signed) BERNARD L. BECHETOILLE
Director, Division of Budget and Finance

(signed) HANS BLIX
Director General

The above statement has been examined in accordance with my directions. I have obtained all the information and explanations that I have required and I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) D.C. NJOROGE
External Auditor

RESOURCES MADE AVAILABLE TO THE AGENCY BY MEMBER STATES DURING 1982 INCLUDING CONTRIBUTIONS IN CASH AND IN KIND

Member State	TOTAL	CASH				IN KIND					
		Assessed contributions	Voluntary Contributions (Technical Assistance Fund)	Contributions in support of selected programme activities (see Schedule E)	Other voluntary contributions	Type II fellowships	Equipment and supplies	Meetings and other items	Cost-free experts		
									Amount a/	Number	Man-days
Afghanistan	5 927	5 927									
Albania	7 707	5 927	1 600					180			
Algeria	65 263	64 823						440			
Argentina	648 813	438 194	126 400			15 300		17 460	51 459	28	196
Australia	1 977 562	1 477 472	296 000 b/		163 675 c/			215	40 200	17	120
Austria	1 241 605	575 016	115 200		493 976 d/	30 200		2 840	24 373	20	128
Bangladesh	24 145	24 125						20			
Belgium	1 171 196	982 318	10 204 b/		31 682 d/	58 400		29 288	59 304	37	207
Bolivia	5 927	5 927									
Brazil	954 113	689 617	204 800			21 700		295	37 701	14	97
Bulgaria	125 358	87 918	25 600					4 600	7 240	6	36
Burma	6 202	6 202									
Byelorussian Soviet Socialist Republic	389 578	319 452	70 126								
Canada	3 567 996	2 651 460	531 200	39 670	152 387 c/			1 420	191 859	81	551
Chile	77 215	41 360	31 500					15	4 340	1	8
Colombia	83 854	62 739	17 600					635	2 880	1	18
Costa Rica	14 448	11 100						5	3 343	1	55
Cuba	78 609	60 679	17 600					330			
Cyprus	7 587	5 927	1 600					60			
Czechoslovakia	936 825	670 851	112 850			71 600		5 480	76 044	72	455
Democratic Kampuchea	5 927	5 927									
Democratic People's Republic of Korea	36 383	28 268	8 000					115			
Denmark	803 611	598 975	120 000	10 857		45 600		475	27 704	19	95
Dominican Republic	19 631	16 273						15	3 343	1	55
Ecuador	14 300	11 100	3 200								
Egypt	66 456	40 331	11 200					9 660	5 265	5	26
El Salvador	5 927	5 927									
Ethiopia	5 927	5 927									
Finland	734 897	391 331	78 400		222 778 d/			65	42 323	23	135
France	6 500 676	5 055 347	1 012 800		20 000 d/	17 700	28 600	42 815	123 414	192	1 106
Gabon	15 973	15 973									
German Democratic Republic	1 371 857	1 126 073	210 881					855	33 948	26	147
Germany, Federal Republic of	9 985 822	6 708 516	1 344 000	58 710	1 172 999 g/	193 500	67 096	102 495	338 506	178	1 413
Ghana	18 992	16 892	2 100								
Greece	258 581	192 386	56 000					6 545	3 650	3	17
Guatemala	14 575	11 375	3 200								
Haiti	5 927	5 927									
Holy See	7 985	7 985									
Hungary	350 996	199 425	57 143			66 700	3 000	4 225	20 503	18	102
Iceland	28 758	23 958	4 800								

Member State	TOTAL	CASH				IN KIND					
		Assessed contributions	Voluntary contributions (Technical Assistance Fund)	Contributions in support of selected programme activities (see Schedule E)	Other voluntary contributions	Type II fellowships	Equipment and supplies	Meetings and other items	Cost-free experts		
									Amount a/	Number	Man-days
India	547 647	358 122	97 600			6 200		4 345	81 380	57	397
Indonesia	124 689	89 635	25 600					70	9 384	3	18
Iran Islamic Republic	359 160	359 160									
Iraq	117 093	63 793	19 200		33 300 g/				800	1	5
Ireland	156 636	127 782	25 600						3 254	2	13
Israel	213 399	199 659				11 700		85	1 955	1	5
Italy	10 278 055	2 787 227	311 419	2 038 741	4 811 000 d/	93 800		12 590	223 278	68	1 082
Ivory Coast	16 273	16 273									
Jamaica	11 209	11 209									
Japan	10 186 574	7 738 751	1 550 400	22 227	294 844 f/	33 600		3 195	543 557	106	1 513
Jordan	7 527	5 927	1 600								
Kenya	5 977	5 927						50			
Korea, Republic of	143 247	81 372	24 000					31 835	6 040	2	15
Kuwait	194 389	159 726	32 000 b/					15	2 648	1	5
Lebanon	16 548	16 548									
Liberia	5 927	5 927									
Libyan Arab Jamahiriya	184 460	183 685						775			
Liechtenstein	9 505	7 905	1 600								
Luxembourg	39 933	39 933									
Madagascar	7 527	5 927	1 600								
Malaysia	64 490	48 960	14 400					10	1 120	1	7
Mali	5 927	5 927									
Mauritius	5 927	5 927									
Mexico	570 960	428 878	120 342 b/			11 000			10 720	10	67
Monaco	88 612	7 985		80 627							
Mongolia	7 505	5 927	1 578								
Morocco	28 000	27 925						75			
Netherlands	1 739 242	1 317 744	264 000			44 100	6 000	65 030	42 368	23	17
New Zealand	215 637	215 632						5			
Nicaragua	5 927	5 927									
Niger	10 637	5 927	1 600						3 110	1	7
Nigeria	111 802	86 202	25 600								
Norway	497 329	407 302	81 600					10	8 417	5	27
Pakistan	52 575	41 360	11 200					15			
Panama	14 300	11 100	3 200								
Paraguay	5 937	5 927						10			
Peru	45 781	33 441	9 600					180	2 560	1	18
Philippines	83 727	58 253	15 000						10 474	6	46
Poland	863 339	757 269	62 500			24 300		4 000	15 270	9	120
Portugal	151 369	103 781	30 400					8 775	8 413	4	24
Qatar	28 750	23 950	4 800								
Romania	172 275	119 275	33 600			11 000		1 725	6 675	6	[illegible]
Saudi Arabia	681 693	471 193	94 400		114 500 g/				1 600	2	10
Senegal	5 997	5 927						70			
Sierra Leone	5 927	5 927									

Member State	TOTAL	CASH				IN KIND					
		Assessed contributions	Voluntary Contributions (Technical Assistance Fund)	Contributions in support of selected programme activities (see Schedule E)	Other voluntary contributions	Type II fellowships	Equipment and supplies	Meetings and other items	Cost-free experts		
									Amount a/	Number	Man-days
Singapore	42 758	42 758									
South Africa	259 390	240 292							19 098	6	34
Spain	1 553 575	1 373 649	30 000			63 200	20 000	4 065	62 661	40	247
Sri Lanka	14 575	11 375	3 200								
Sudan	6 116	6 116									
Sweden	2 151 433	1 062 182	212 800	147 076	636 425 c/			60	92 890	56	335
Switzerland	1 075 973	846 551	169 600					580	59 242	38	209
Syrian Arab Republic	16 273	16 273									
Thailand	75 502	55 506	16 000					45	3 951	1	7
Tunisia	17 217	16 273	944								
Turkey	214 455	165 490	48 000					165	800	1	5
Uganda	5 927	5 927									
Ukrainian Soviet Socialist Republic	1 434 430	1 181 976	252 454								
Union of Soviet Socialist Republics	11 086 210	8 960 659	1 963 534					5 155 h/	156 862	43	682
United Arab Emirates	95 864	79 864	16 000								
United Kingdom of Great Britain and Northern Ireland	5 066 903	3 601 834	721 600		404 034 d/	78 700		2 605	258 130	155	1 058
United Republic of Cameroon	5 927	5 927									
United Republic of Tanzania	7 527	5 927	1 600 i/								
United States of America	28 516 568	19 965 819	4 000 000	100 000	2 473 403 c/	1 212 300		259 740	505 306	173	1 600
Uruguay	29 152	22 752	6 400								
Venezuela	320 215	275 155	44 100					960			
Viet Nam	17 778	17 578						200			
Yugoslavia	340 841	234 456	68 800					11 960	25 625	18	116
Zaire	11 289	11 289									
Zambia	14 300	11 100	3 200								
TOTAL	112 112 917	77 344 000	14 896 675	2 497 708	11 025 003	2 110 800	124 696	649 048	3 464 987	1 587	12 847

a/ Includes actual cost where known, otherwise, estimated salary cost of $ 160 per day, plus travel and subsistence of cost-free experts provided by Member States.

b/ Also pledged and paid a 1981 voluntary contribution in 1982: Australia ($ 44 000), Belgium ($ 90 006), Kuwait ($ 26 000), and Mexico ($ 100 100).

c/ See applicable Statement, Programme activities supported by the Government of: Australia (XIV.A), Canada (XIII.A), Federal Republic of Germany (XI.A), and the United States of America (XII.A), and by the Swedish International Development Authority (X.A).

d/ See Statement XVI, Contributions received from Member States and Organizations in support of programme activities.

e/ Represents amount paid for costs incurred in connection with introducing Arabic as an official and working language of the General Conference.

f/ See Statement XV.A, Programme activities supported by the Government of Japan ($ 286 873) and Statement XVII, International plutonium storage study supported by contributions from Member States ($ 7 971).

g/ Represents amount paid for costs incurred in connection with introducing Arabic as an official and working language of the General Conference ($ 64 500) and contributions received from Member States and Organizations in support of programme activities ($ 50 000) - see Statement XVI.

h/ Excludes a model of "Tokamak 10", for which the cost has not been disclosed, donated for the Agency's permanent headquarters.

i/ Also pledged and paid a 1978 voluntary contribution of $ 772 in 1982.

Western Africa

Country	Number	Value ($000s)
Angola	5	$ 30,433,500
Benin, People's Rep. of	4	30,695,300
Burundi	3	24,029,100
Cameroon	1	11,496,100
Cape Verde	4	13,493,900
Cental African Republic	2	14,699,100
Chad	4	30,502,700
Congo	5	15,316,500
Equitorial Guinea	4	12,762,600
Gambia	2	8,430,500
Ghana	7	34,929,660
Guinea	4	4,966,200
Guinea Bissau	6	8,947,300
Liberia	4	20,042,500
Mali	4	70,865,200
Mauritania	7	26,813,300
Niger	5	21,936,496
Rwanda	5	10,573,000
Sao Tome Principe	1	3,074,600
Senegal	6	22,475,200
Togo	2	9,662,700
Upper Volta	2	30,566,700
Zaire	3	7,565,700
Subtotal	90	$464,277,856

Europe, East Africa, and South Africa

Country	Number	Value ($000s)
Botswana	3	$ 37,937,600
Comoro Islands	2	8,718,350
Cyprus	2	18,526,500
Djbouti	2	4,159,000
Ethiopia	8	138,435,800
Kenya	4	36,666,400
Lesotho	7	59,907,200
Madagascar	6	13,318,500
Malawi	8	66,262,600
Mauritius	4	26,245,400
Mozambique	8	84,915,500
Seychelles	1	1,327,900
Somalia	8	101,078,500
Swaziland	4	11,902,600
Tanzania	9	45,279,100
Turkey	1	17,641,200
Uganda	9	44,858,520
Zambia	4	6,688,600
Subtotal	90	$733,869,270

Asia

Country	Number	Value ($000s)
Afghanistan	6	$ 25,507,700
Bangladesh	2	230,597,600
Bhutan	6	10,607,500
China, People's Republic of	15	171,761,800
Fiji	2	6,092,500
India	12	297,465,500
Indonesia	11	84,291,150
Kampuchea	5	6,901,900
Korea, Republic of	2	24,822,100
Laos, Republic of	3	5,286,700
Nepal	7	38,030,412
Pakistan	10	127,890,500
Philippines	5	27,474,100
Samoa	1	1,241,900
Sri Lanka	11	48,734,000
Tonga	1	360,600
Vietnam, Soc. Rep.	2	25,708,300
Subtotals	101	1,132,774,262
Grand Total	414	$3,316,566,189[2]

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[1] Source: WFP Progress Report: Status of Current Development Projects and Emergency Operations as of 10/13/83. This is a list of active projects in the countries listed as of that date. The projects could have been initiated prior to 1983 and could have a life of 5 years or more.

[2] The value figure is not equivalent to the amount expended in 1983. Listing includes both development projects ($3,117,999,197) and emergency projects ($198,566,992).

UNEP

Country	Pledge 1973-1977	Pledge 1978-1982	Years	1978-1981	Pledge 1978	Pledge 1979	Pledge 1980	Actual 1981	Pledge 1982	Pledge 1983	Pledge 1984
Afghanistan	--	--	--	--	--	--	--	--	--	--	--
Albania	--	--	--	--	--	--	--	--	--	--	--
Algeria	10,000	40,995	5	29,995	9,995	10,000	10,000	--	11,000	11,000	11,000
Angola	--	--	--	--	--	--	--	--	--	--	--
Argentina	160,000	330,000	5	322,900	60,000	60,000	70,000	62,926	70,000	70.000	NA
Australia	2,500,000	2,500,000	5	2,500,000	500,000	490,953	500,000	500,000	500,000	Est721,153	NA
Austria	800,000	1,100,000	5	1,400,000	200,000	300,000	300,000	300,000	300,000	300,000	300,000
Bahamas	--	1,500	2	--	500	500	500	--	--	500	NA
Baharain	--	--	-	--	--	--	--	--	--	--	--
Bangladesh**	2,000	17,000	4	17,000	2,000	5,000	5,000	5,000	NA	2,000	2,200
Barbados	--	2,000	2	3,000	--	1,000	1,000	1,000	1,000	1,000	1,000
Belgium	1,250,000	1,200,000	4	1,200,000	300,000	300,000	300,000	300,000	300,000	217,342	NA
Benin	945	7,549	3	2,000	2,000	2,000	2,000	1,549	2,000	2,000	--
Bhutan	--	1,000	2	--	--	1,000	1,000	1,000	--	--	--
Bolivia	--	--	-	--	--	--	--	--	--	--	--
Botswana	6,440	5,426	4	5,426	--	1,266	1,280	1,337	1,543	1,101	NA
Brazil	80,000	100,000	5	80,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Bulgaria	2,058	23,500	5	18,500	1,029	5,714	5,869	5,869	5,000	11,737	NA
Burma	--	--	-	--	--	--	--	--	--	--	--
Burundi	2,195	8,880	4	8,880	1,097	1,097	1,097	5,589	NA	NA	--
Byelorussian SSR	53,302	94,719	5	76,486	18,845	19,549	19,757	18,335	18,233	17,760	NA
Canada	5,000,000	3,505,000	4	3,505,000	1,000,000	1000,000	1000,000	700,000	805,000	805,000	903,000
Cape Verde	--	--	-	--	--	--	--	--	--	--	--
Central African Republic	--	--	-	--	--	--	--	--	--	--	--
Chad	--	--	-	--	--	--	--	--	--	--	--
Chile	7,000	14,000	4	14,000	3,000	3,000	3,000	5,000	5,000	5,000	5,000
China	425,369	563,719	3	448,112	--	333,333	--	114,779	115,607	101,010	NA
Colombia	9,057	95,000	5	60,001	5,000	5,000	21,395	28,606	35,000	35,000	35,000
Comoros	--	--	-	--	--	--	--	--	--	--	--
Congo	--	14,428	2	14,428	--	--	5,904	8,524	NA	10,219	NA
Costa Rica	--	--	-	--	--	--	--	--	--	--	--
Cuba	49,080	--	-	--	--	--	--	--	NA	NA	--
Cyprus	2,000	10,000	5	8,000	2,000	2,000	2,000	2,000	2,000	2,000	NA
Czechoslovakia	105,636	134,760	5	108,987	28,195	28,736	26,930	25,126	25,773	24,116	24,364

Country	Pledge 1973-1977	Pledge 1978-1982	Years	1978-1981	Pledge 1978	Pledge 1979	Pledge 1980	Actual 1981	Pledge 1982	Pledge 1983	Pledge 1984
Democratic Kampuchea	--	--	-	--	--	--	--	--	--	--	--
Democratic Peoples Rep of Korea	--	--	-	--	--	--	--	--	--	--	--
Democratic Yemen	--	5,235	4	4,779	1,000	1,000	1,323	1,456	1,456	1,602	1,840
Denmark	1,360,000	1,535,032	4	1,535,032	400,000	400,000	400,000	335,032	447,205	411,429	NA
Djibouti	--	--	-	--	--	--	--	--	--	--	--
Dominica	--	--	-	--	--	--	--	--	--	--	--
Dominican Rep.	--	4,000	4	4,000	1,000	1,000	1,000	1,000	2,000	2,000	--
Ecuador	--	--	-	--	--	--	--	--	--	--	--
Egypt	30,000	44,606	5	39,606	9,795	9,957	9,854	10,000	15,000	15,000	24,340
El Salvador	--	--	-	--	--	--	--	--	--	--	--
Equatorial Guinea	--	--	-	--	--	--	--	--	--	--	--
Ethiopia	--	--	-	--	--	--	--	--	--	--	--
Fiji	--	--	-	--	--	--	--	--	--	--	--
Finland	900,000	1,513,265	5	1,163,265	200,000	313,265	300,000	350,000	350,000	600,000	568,966
France	6,537,407	6,528,480	5	5,555,029	1,290,323	1,764,706	1428,571	1,071,429	973,451	875,912	818,667
Gabon	--	1,034	1	4,136	1,034	1,034	--	--	3,102	8,775	NA
Gambia	--	--	-	--	--	--	--	--	--	--	--
German Democ. Republic	324,526	854,381	5	683,926	91,721	198,424	214,127	179,654	170,455	150,000	137,868
Germany, Fed. Republic of	8,130,597	9,118,164	4	9,118,164	2,265,367	2,500,600	2,395,675	1,956,522	1,906,780	1,800,000	1,596,028
Ghana	70,806	34,800	4	34,800	8.700	8,700	8,700	8,700	NA	NA	--
Greece	19,993	33,593	4	33,593	6,992	8,869	8,869	8,869	NA	7,000	NA
Grenada	--	--	-	--	--	--	--	--	--	--	--
Guatemala	--	--	-	--	--	--	--	--	--	--	--
Guinea	--	--	-	--	--	--	--	--	--	6,000	1,000
Guinea-Bissau	--	8,000	4	--	--	--	--	--	--	--	21,557
Guyana	--	--	-	--	--	--	--	--	--	--	--
Haiti	--	--	-	--	--	--	--	--	--	--	--
Holy See	--	--	-	--	--	--	--	--	--	--	--
Honduras	--	--	-	--	--	--	--	--	--	--	--
Hungary	91,535	119,875	5	98,447	25,668	28,137	24,618	20,024	21,429	21,079	21,557

Country	Pledge 1973-1977	Pledge 1978-1982	Years	1978-1981	Pledge 1978	Pledge 1979	Pledge 1980	Actual 1981	Pledge 1982	Pledge 1983	Pledge 1984
Iceland	19,000	24,100	4	24,100	5,500	6,000	6,000	6,600	6,600	6,600	4,500
India	492,077	301,273	3	350,000	100,000	100,062	101,211	100,000	50,261	100,000	100,000
Indonesia	42,000	60,000	5	48,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Iran	260,000	400,000	4	--	--	--	--	--	--	--	--
Iraq	118,636	375,000	5	299,876	75,013	74,703	75,583	--	76,000	NA	--
Iceland	35,000	97,515	4	97,515	24,012	25,845	26,923	20,735	26,316	24,423	NA
Israel	10,000	25,000	2	55,000	10,000	15,000	--	--	--	--	--
Italy	1,600,000	1,600,000	4	1,600,000	400,000	400,000	--	--	400,000	327,645	294,479
Ivory Coast	1,976	45,675	1	45,675	--	--	--	45,675	6,667	6,667	NA
Jamaica	14,000	15,745	4	15,745	4,000	4,000	4,000	3,745	NA	3,745	NA
Japan	10,000,000	13,919,660	4	13,919,660	3,000,000	3,319,660	3,600,000	4,000,000	4,000,000	4,000,000	NA
Jordan	1,000	--	-	--	--	--	--	--	5,000	5,000	NA
Kenya	150,597	210,560	5	175,609	44,565	45,998	45,046	40,000	34,951	45,000	45,000
Kuwait	133,300	550,000	4	550,000	50,000	100,000	200,000	200,000	NA	200,000	200,000
Lao Peoples Dem. Rep.	--	4,000	1	12,000	--	--	--	--	--	--	--
Lebanon	--	--	-	--	--	--	--	--	3,000	2,000	--
Lesotho	3,000	1,000	1	4,000	1,000	--	--	--	--	--	--
Liberia	6,000	3,000	2	4,500	--	1,500	1,500	--	--	--	--
Libyan Arab Jamahiriya	300,000	200,000	2	200,000	100,000	--	--	100,000	798,669	1,000,000	--
Liechtenstein	--	--	-	--	--	--	--	--	--	--	--
Luxembourg	41,036	43,258	4	43,258	13,250	10,000	10,000	10,000	NA	6,531	5,818
Madagascar	--	--	-	--	--	--	--	--	--	--	--
Malawi	2,163	9,587	4	9,587	2,305	2,439	2,439	2,404	1,118	1,802	NA
Malaysia	--	50,000	5	40,000	10,000	10,000	10,000	10,000	10,000	15,000	15,000
Maldives	--	--	-	--	--	--	--	--	--	--	--
Mali	--	--	-	--	--	--	--	--	--	--	--
Malta	6,993	7,634	4	7,634	1,792	1,980	2,020	1,842	NA	1,666	NA
Mauritania	--	4,040	1	8,080	--	--	--	--	--	--	--
Mauritius	--	3,003	3	3,908	1,006	1,000	998	904	NA	NA	--
Mexico	900,000	500,000	4	500,000	100,000	100,000	150,000	150,000	NA	75,000	NA
Monaco	--	--	-	--	--	--	--	--	--	--	--
Mongolia	--	--	-	--	--	--	--	--	986	917	885
Morocco	50,000	--	-	--	--	--	--	--	10,277	10,277	--

Country	Pledge 1973-1977	Pledge 1978-1982	Years	1978-1981	Pledge 1978	Pledge 1979	Pledge 1980	Actual 1981	Pledge 1982	Pledge 1983	Pledge 1984
Mozambique	--	--	-	--	--	--	--	--	--	--	--
Nauru	--	--	-	--	--	--	--	--	--	--	--
Nepal	--	--	-	--	--	--	--	--	--	--	--
Netherlands	1,500,000	2,039,729	5	1,593,896	330,000	416,913	456,972	390,011	445,833	583,636	NA
New Zealand	328,338	338,572	4	338,572	83,137	87,110	80,287	88,038	72,912	67,796	NA
Nicaragua	--	--	-	--	--	--	--	--	--	--	--
Niger	--	--	-	--	--	--	--	--	--	--	--
Nigeria	124,000	160,000	2	128,000	32,000	32,000	32,000	32,000	32,000	32,000	NA
Norway	2,207,786	4,282,814	5	3,368,397	556,328	804,085	1021,673	986,311	914,417	760,563	775,000
Oman	2,895	9,999	3	9,999	--	3,333	3,333	--	NA	10,000	10,000
Pakistan	10,000	15,000	3	20,000	5,000	5,000	5,000	5,000	NA	5,000	5,000
Panama	--	12,000	4	12,000	--	4,000	4,000	4,000	NA	4,000	2,000
Papua New Guinea	--	--	-	--	--	--	--	--	--	--	--
Paraguay	--	--	-	--	--	--	--	--	--	--	--
Peru	7,000	8,000	4	8,000	2,000	2,000	2,000	2,000	15,000	20,000	NA
Philippines	40,000	80,000	5	60,000	12,000	14,000	16,000	18,000	20,000	20,000	NA
Poland	200,804	230,925	5	185,744	50,201	45,181	45,131	45,131	45,131	17,045	NA
Portugal	8,000	15,000	5	12,000	3,000	3,000	3,000	3,000	3,000	3,000	NA
Qatar	10,000	--	0	--	--	--	--	--	--	10,000	NA
Rep. of Korea	--	50,000	5	40,000	10,000	10,000	10,000	10,000	10,000	--	10,000
Romania	20,835	25,910	5	20,455	5,000	5,000	5,000	5,455	5,455	--	NA
Rwanda	2,133	2,132	1	2,132	2,132	--	--	--	--	--	--
St. Lucia	--	--	-	--	--	--	--	--	--	--	--
Samoa	--	--	-	--	--	--	--	--	--	--	--
San Marino	--	--	-	--	--	--	--	--	--	--	--
Sao Tome & Principe	--	--	-	--	--	--	--	--	--	--	--
Saudi Arabia	15,000	1,000,000	4	1,000,000	250,000	250,000	250,000	250,000	250,000	500,000	500,000
Senagal	2,120	10,000	2	20,000	--	--	--	--	5,455	NA	--
Sierra Leone	--	--	-	--	--	--	--	--	--	--	--
Seychelles	--	--	-	--	--	--	--	--	100	100	NA
Singapore	5,000	5,000	5	4,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Solomon Islands	--	--	-	--	--	--	--	--	--	--	--
Somalia	--	4,815	3	4,815	--	1,605	1,605	1,605	NA	651	1,295
South Africa	--	--	-	--	--	--	--	--	--	--	--

Country	Pledge 1973-1977	Pledge 1978-1982	Years	1978-1981	Pledge 1978	Pledge 1979	Pledge 1980	Actual 1981	Pledge 1982	Pledge 1983	Pledge 1984
Spain	1,000,000	800,000	4	800,000	200,000	200,000	200,000	200,000	NA	NA	--
Sri Lanka	1,500	3,500	4	3,500	500	500	--	--	2,500	3,000	--
Sudan	5,366	7,500	5	6,000	1,500	1,500	1,500	1,500	1,500	1,500	11,719
Surinam	--	--	-	--	--	--	--	--	--	--	--
Swaziland	2,727	--	-	--	--	--	--	--	--	--	840
Sweden	5,000,000	7,500,000	4	1,875,000	1,875,000	1,875,000	1,875,000	1,875,000	2,400,000	2,500,000	2,000,000
Switzerland	1,188,922	2,739,498	5	2,232,932	489,476	592,242	637,707	513,507	506,566	480,794	495,413
Syrian Arab Republic	--	3,006	3	4,006	1,000	1,000	1,006	1,000	NA	1,000	NA
Thailand	10,000	40,000	4	40,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Togo	--	1,807	2	3,509	930	930	--	--	707	560	NA
Tonga	--	--	-	--	--	--	--	--	--	--	NA
Trinidad Tobago	--	--	-	--	--	--	--	--	--	--	NA
Tunisia	--	19,620	1	39,240	--	--	19,620	19,620	NA	--	NA
Turkey	30,000	24,000	4	24,600	6,000	6,000	6,000	6,000	5,608	5,671	NA
Uganda	1,203	1,644	3	1,644	1,263	--	--	--	2,000	2,000	2,000
Ukrainian SSR	127,872	233,145	5	188,264	46,378	48,120	48,632	45,134	44,881	43,716	NA
USSR	10,474,888	19,103,332	5	15,425,913	3,800,087	3,942,857	3984,803	3,698,166	3,677,419	3,581,967	NA
United Arab Emirates	--	--	-	--	--	--	--	--	--	--	--
United Kingdom	3,927,880	6,196,389	5	5,015,287	1,154,042	1,331,757	1428,571	1,100,917	1,067,616	1,209,677	1,094,891
United Republic of Cameroon	--	22,483	5	14,670	3,001	3,000	3,000	5,669	7,013	8,746	NA
United Republic of Tanzania	9,625	16,174	4	16,174	4,043	4,043	4,044	4,044	4,848	4,184	NA
United States of America	30,000,000	47,831,000	5	39,981,000	10,000,000	10,000,000	10000,000	9,981,000	7,850,000	7,850,000	10000,000
Upper Volta *	--	1,000	1	4,000	--	--	--	--	--	--	--
Uruguay	--	--	-	--	--	--	--	--	--	--	--
Vanuatu	--	--	-	--	--	--	--	--	--	--	--
Venezuela	50,000	360,000	5	260,000	30,000	30,000	100,000	100,000	100,000	100,000	NA
Vietnam	--	--	-	--	--	--	--	--	--	--	--
Yemen Arab Rep.	--	--	-	--	--	--	--	--	--	--	--
Yugoslavia	100,000	105,411	3	136,065	35,000	35,000	35,411	30,654	NA	17,582	NA
Zaire	125,000	25,000	1	100,000	25,000	--	--	--	NA	25,000	25,000
Zambia	--	--	-	--	--	--	--	--	11,500	10,834	11,194
Zimbabwe	--	--	-	--	--	--	--	--	--	6,510	5,556
TOTAL	98,655,619	123,689,236		124,359,166	29,544,730	31,971,329	31,971,329	30,851,955	27444,810	29,998,545	20,104,420

* now Bourbina Fasso.

EARMARKED CONTRIBUTIONS TO UNEP

According to Rule 203.2 of UNEP's Financial Rules, "Voluntary Contributions shall be accepted without limitations as to use for a specific project or purpose." This effectively precludes the earmarking of contributions. In some of UNEP's regional environmental programs, however, trust funds have been set up to finance activities of regional importance. These trust funds are managed under UNEP auspices until the regional organizations they serve become sufficiently advanced to be able to manage the funds themselves.

The U.S. is particularly interested in trust funds established for Regional Seas Program Plans of Action in the Caribbean and South Pacific. The U.S. has provided $600,000 in in-kind support for the Caribbean Program projects. Because *inter alia* of Congressional limitations on U.S. funding which could benefit Cuba, the U.S. does not plan to contribute to the Caribbean Trust Fund.

GEOGRAPHICAL DISTRIBUTION OF FUND COMMITMENTS
1981 - 1982
(Dollars)

	1981	1982
Africa	1 667 491	2 792 281
Asia[a]	1 866 209	2 283 242
The Americas (including Caribbean)	2 001 510	2 615 308
Europe and Mediterranean	1 123 383	970 266
Total regional	6 658 593	8 661 097
Interregional	2 622 727	3 073 541
Global	13 922 191	17 541 972
Grand Total	23 203 511	29 276 610

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[a] Including Western Asia and Asia and the Pacific.

Table 11

Detailed statement of income
(1 May 1950 - 31 December 1983)
(United States dollars)

I. Contributions from Governments

Contributor	For the period 1 May 1950 to 31 December 1981	1982	1983 a/			Grand total
			Cash	In kind and associated cash b/	Total	
Argentina	173 000	6 700	13 000	-	13 000	192 700
Australia	8 470 191	902 045	1 268 000	-	1 268 000	10 640 236
Austria	1 066 221	190 250	132 000	-	132 000	1 388 471
Bahamas	500	500	1 000	-	1 000	2 000
Bahrain	163 867	15 000	15 000	-	15 000	193 867
Barbados	1 000	1 000	1 000	-	1 000	3 000
Belgium	12 048 450	1 301 304	375 000	-	375 000	13 724 754
Benin	1 653	854	1 000	-	1 000	3 507
Bolivia	5 000	-	-	-	-	5 000
Brazil	105 009	10 000	10 000	-	10 000	125 009
Burma	9 546	-	1 000	-	1 000	10 546
Canada	62 924 612	6 487 309	3 438 000	-	3 438 000	72 849 921
Central African Republic	2 198	-	-	-	-	2 198
Chile	24 500	4 000	5 000	-	5 000	33 500
China	203 279 c/	50 000	50 000	-	50 000	303 279
Congo	4 717	-	-	-	-	4 717
Cuba	5 000	-	-	-	-	5 000
Cyprus	16 003	2 260	2 000	-	2 000	20 263

Source: Report of the Commissioner-General of the United Nations Relief and Works Agency for Palestine Refugees in the Near East, Sept. 1983.

Contributor	For the period 1 May 1950 to 31 December 1981	1982	1983 a/			Grand total
			Cash	In kind and associated cash b/	Total	
Democratic Kampuchea	7 141	-	-	-	-	7 141
Democratic Yemen	750	-	-	-	-	750
Denmark	20 870 009	2 526 244	3 079 000	-	3 079 000	26 475 253
Dominican Republic	6 000	-	-	-	-	6 000
Egypt	5 525 656	7 299	7 000	-	7 000	5 539 955
El Salvador	500	-	-	-	-	500
Ethiopia	38 500	-	-	-	-	38 500
Finland	3 206 741	297 291	316 000	-	316 000	3 820 032
France	33 141 020	1 639 693	1 018 000	184 000	1 202 000	35 982 713
Gambia	30	-	-	-	-	30
Gaza authorities	2 405 040	100 148	-	98 000	98 000	2 603 188
Germany, Federal Republic of	59 914 499	5 635 649	3 668 000	-	3 668 000	69 218 148
Ghana	90 980	-	-	-	-	90 980
Greece	878 498	40 000	50 000	-	50 000	968 498
Guinea	1 000	-	-	-	-	1 000
Haiti	7 000	-	-	-	-	7 000
Holy See	125 465	2 500	13 000	-	13 000	140 965
Honduras	2 500	-	-	-	-	2 500
Iceland	173 939	17 500	10 000	-	10 000	201 439
India	511 890	21 459	-	15 000	15 000	548 349
Indonesia	305 268	8 000	18 000	-	18 000	331 268

Contributor	For the period 1 May 1950 to 31 December 1981	1982	1983 a/			Grand total
			Cash	In kind and associated cash b/	Total	
Iran (Islamic Republic of)	312 047	30 000	30 000	-	30 000	372 047
Iraq	9 957 229	500 000	500 000	-	500 000	10 957 229
Ireland	1 728 970	165 120	313 000	-	313 000	2 207 090
Israel	10 626 285	336 706	-	259 000	259 000	11 221 991
Italy	5 366 833	1 402 069	1 368 000	-	1 368 000	8 136 902
Jamaica	37 370	-	3 000	-	3 000	40 370
Japan	58 654 344	11 468 085	8 000 000	-	8 000 000	78 122 429
Jordan	5 800 626	754 326	-	827 000	827 000	7 381 952
Kuwait	13 062 860	2 100 000	1 100 000	-	1 100 000	16 262 860
Lao People's Democratic Republic	4 687	-	-	-	-	4 687
Lebanon	1 776 396	59 605	-	67 000	67 000	1 903 001
Liberia	86 500	5 000	5 000	-	5 000	96 500
Libyan Arab Jamahiriya	15 316 100	1 250 000	1 347 000	-	1 347 000	17 913 100
Luxembourg	497 006	7 557	8 000	-	8 000	512 563
Madagascar	6 526	2 650	3 000	-	3 000	12 176
Malawi	280	-	-	-	-	280
Malaysia	68 785	5 000	5 000	-	5 000	78 785
Maldives	1 500	2 000	1 000	-	1 000	4 500
Malta	7 112	988	1 000	-	1 000	9 100
Mauritania	543	-	-	-	-	543

Contributor	For the period 1 May 1950 to 31 December 1981	1982	1983 a/			Grand total
			Cash	In kind and associated cash b/	Total	
Mauritius	14 932	-	-	-	-	14 932
Mexico	153 132	5 035	3 000	-	3 000	161 167
Monaco	13 234	822	1 000	-	1 000	15 056
Morocco	857 344	49 565	38 000	-	38 000	944 909
Netherlands	18 046 016	2 297 077	2 246 000	-	2 246 000	22 589 093
New Zealand	3 773 032	88 195	79 000	-	79 000	3 940 227
Niger	4 920	-	-	-	-	4 920
Nigeria	124 240	-	-	-	-	124 240
Norway	26 401 973	5 710 463	6 964 000	-	6 964 000	39 076 436
Oman	255 000	25 000	25 000	-	25 000	305 000
Pakistan	906 025	17 086	16 000	-	16 000	939 111
Panama	2 500	1 000	1 000	-	1 000	4 500
Philippines	47 750	6 000	6 000	-	6 000	59 750
Portugal	12 000	10 000	15 000	-	15 000	37 000
Qatar	2 770 728	600 000	100 000	-	100 000	3 470 728
Republic of Korea	68 500	5 000	5 000	-	5 000	78 500
Romania	5 693	-	-	-	-	5 693
San Marino	12 083	2 002	3 000	-	3 000	17 085
Saudi Arabia	52 431 172	6 200 000	1 200 000	-	1 200 000	59 831 172
Senegal	3 988	1 868	5 000	-	5 000	10 856
Seychelles	-	1 500	1 000	-	1 000	2 500

Contributor	For the period 1 May 1950 to 31 December 1981	1982	1983 a/			Grand total
			Cash	In kind and associated cash b/	Total	
Sierra Leone	26 746	-	-	-	-	26 746
Singapore	20 000	3 000	3 000	-	3 000	26 000
Spain	9 476 133	1 000 000	1 000 000	-	1 000 000	11 476 133
Sri Lanka	22 767	1 000	-	2 000	2 000	25 767
Sudan	205 020	6 027	6 000	-	6 000	217 047
Suriname	2 000	-	-	-	-	2 000
Swaziland	660	-	-	-	-	660
Sweden	86 524 548	10 413 870	8 006 000	-	8 006 000	104 944 418
Switzerland	27 969 675	4 304 045	802 000	3 741 000	4 543 000	36 816 720
Syrian Arab Republic	3 106 456	177 693	-	134 000	134 000	3 418 149
Thailand	171 045	15 640	16 000	-	16 000	202 685
Togo	1 000	1 445	2 000	-	2 000	4 445
Trinidad and Tobago	35 252	4 976	2 000	-	2 000	42 228
Tunisia	121 332	11 223	10 000	-	10 000	142 555
Turkey	285 759	20 000	20 000	-	20 000	325 759
United Arab Emirates	5 455 927 d/	800 000	300 000	-	300 000	6 555 927
United Kingdom of Great Britain and Northern Ireland	192 851 452	7 211 000	7 862 000	-	7 862 000	207 924 452
United Republic of Cameroon	5 408	1 410	1 000	-	1 000	7 818
United States of America	933 364 592	67 000 000	67 000 000	-	67 000 000	1 067 364 592

Contributor	For the period 1 May 1950 to 31 December 1981	1982	1983 a/ Cash	1983 a/ In kind and associated cash b/	1983 a/ Total	Grand total
Upper Volta	1 887	1 445	2 000	-	2 000	5 332
Uruguay	5 000	-	-	-	-	5 000
Venezuela	15 000	10 000	10 000	-	10 000	35 000
Viet Nam	42 000	5 000	5 000	-	5 000	52 000
Yemen	2 000	2 000	2 000	-	2 000	6 000
Yugoslavia	908 700	25 000	-	25 000	25 000	958 700
Zaire	21 500	-	-	-	-	21 500
Zimbabwe	39 200	-	7 000	-	7 000	46 200
Sundry Governments through the World Refugee Year Stamp Plan	238 211	-	-	-	-	238 211
Subtotal	1 702 572 703	143 391 498	121 939 000	5 352 000	127 291 000	1 973 255 201

II. Contributions from intergovernmental organizations

Contributor	For the period 1 May 1950 to 31 December 1981	1982	1983 a/ Cash	1983 a/ In kind and associated cash b/	1983 a/ Total	Grand total
European Community	172 085 371	25 102 950	18 310 000	6 554 000	24 864 000	222 052 321
OPEC Fund	2 233 386	177 064	1 313 000	-	1 313 000	3 723 450
Subtotal	174 318 757	25 280 014	19 623 000	6 554 000	26 177 000	225 775 771

INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT
(in $000s)

		FIRST REPLENISHMENT 2/		
COUNTRIES	INITIAL FUNDING 2/	PLEDGES	PAYMENTS	PAYMENTS AS % OF TOTAL CONTRIBUTIONS
Category I (OECD)				
Australia	9,300	10,440	10,440	100.00%
Austria	4,800	5,200	5,200	100.00%
Belgium	16,870	14,280	13,158	92.14%
Canada	27,970	43,980	23,320	66.67%
Denmark	7,500	9,720	9,720	100.00%
Finland	3,160	6,150	6,150	100.00%
France	28,020	49,000	40,834	83.33%
Germany	55,000	57,700	38,481	66.69%
Ireland	1,340	1,170	1,170	100.00%
Italy	25,000	38,700	38,700	100.00%
Japan	55,000	60,210	40,140	66.67%
Luxembourg	410	400	262	65.50%
Netherlands	50,170	44,600	44,600	100.00%
New Zealand	1,920	2,000	2,000	100.00%
Norway	25,240	25,000	25,000	100.00%
Spain	2,000	2,000	2,000	100.00%
Sweden	26,440	33,200	33,200	100.00%
Switzerland	12,500	15,500	15,500	100.00%
United Kingdom	42,450	29,750	19,834	66.67%
United States	200,000	180,000	90,000	50.00%
Subtotal	595,090	620,000	459,709	
Category II (OPEC)				
Algeria	10,000	15,580	15,580	100.00%
Gabon	500	801	801	100.00%
Indonesia	1,250	1,909	1,909	100.00%
Iran	124,750	19,145	-	-
Iraq	20,000	31,099	31,099	100.00% 3/
Kuwait	36,000	56,041	56,041	100.00%
Libya	20,000	31,099	-	-
Nigeria	26,000	40,459	26,857	66.38%
Qatar	9,000	13,980	13,980	100.00%
Saudi Arabia	105,500	155,618	103,746	66.67%
United Arab Emirates	16,500	25,680	25,680	100.00%
Venezuela	66,000	38,489	38,489	100.00%
OPEC - Special Contribution	-	20,000	20,000	100.00%
Subtotal	435,500	450,000	334,182	
Category III (LDCs)				
Subtotal	19,510	30,887	30,815	99.77%
Total	1,050,100	1,100,887	824,706	75.00%

1/ As of 24 February 1984
2/ As of 8 December 1980
3/ Cannot be drawn against

IFAD APPROVED FUNDING BY RECIPIENT
COUNTRY THROUGH 1983 1/
(Millions of US$)

Country	Amounts Obligated
Bangladesh	126.4
Benin	23.1
Bhutan	8.0
Bolivia	19.2
Botswana	7.6
Brazil	19.9
Burundi	21.4
Cameroon	26.6
Cape Verde	4.0
Central African Republic	2.7
China	60.0
Colombia	10.7
Comoros	.3
Congo	4.6
Costa Rica	8.1
Cuba	14.2
Djibouti	2.0
Dominica	1.8
Dominican Republic	22.7
Ecuador	11.3
Egypt	54.6
Ethiopia	30.6
Gambia	10.4
Ghana	12.2
Grenada	1.5
Guinea	12.9
Guinea Bissau	7.0
Guyana	10.0
Haiti	24.2
Honduras	22.4
India	181.6
Indonesia	85.4
Ivory Coast	.2
Jamaica	10.1
Jordan	22.8
Kenya	26.2

Country	Amounts Obligated
Laos	13.5
Lebanon	2.5
Lesotho	6.7
Liberia	16.4
Madagascar	28.6
Malawi	19.3
Maldives	2.0
Mali	22.2
Mauritania	12.0
Mauritius	6.0
Mexico	22.3
Morocco	42.0
Mozambique	20.6
Nepal	38.4
Nicaragua	23.7
Niger	12.4
Nigeria	6.1
Pakistan	96.2
Panama	18.1
Papua New Guinea	9.7
Paraguay	11.4
Peru	32.4
Philippines	34.7
Rwanda	11.4
Samoa	1.7
Senegal	13.6
Sierra Leone	17.5
Somalia	16.9
Sri. Lanka	48.7
St. Lucia	2.1
Sudan	42.4
Swaziland	6.4
Syria	23.9
Tanzania	12.2
Togo	9.1
Thailand	52.2

Country	Amounts Obligated
Tunisia	26.4
Turkey	20.0
Uganda	20.2
United States	2.2 2/
Upper Volta	27.4
Vietnam	.4
Yemen Arab Republic	31.1
Yemen Peoples Democratic Republic	21.3
Zaire	15.5
Zambia	24.4
Zimbabwe	18.3
TOTAL	$ 1,845.5

1/ Figures represent total of loans and grants.

2/ Grants to research institutes in Washington, D.C. and Alabama.

1983
CONTRIBUTIONS TO UNRWA BY THE UNITED STATES ISRAEL, ARAB COUNTRIES, OUT OF TOTAL CONTRIBUTIONS OF $166,389,000 (CASH, COMMODITIES WHICH ARE VALUED AND CONTRIBUTIONS OF UN ORGANIZATIONS) 1/

Country	Amount	Per Cent of Total
United States	$67,000,000	40.27%
Israel	259,000	0.16%
Bahrain	15,000	0.01%
Egypt	7,000	0.004%
Iraq	500,000	0.30%
Kuwait	1,100,000	0.66%
Libya	1,347,000	0.81%
Morocco	38,000	0.02%
Oman	25,000	0.02%
Qatar	100,000	0.06%
Saudi Arabia	1,200,000	0.72%
Sudan	6,000	0.00%
Tunisia	10,000	0.01%
UAE	300,000	0.18%
Yemen	2,000	0.001%
Arab Host Government		
Jordan*	827,000	0.50%
Lebanon*	67,000	0.04%
Syria*	134,000	0.08%

*These contributions mainly take the form of services: e.g, rent free premises, inlands transportation or port handling of goods. They take no account of the very substantial services, mainly health and education, provided directly to the refugees supplementing UNRWA's services, e.g., secondary education.

1/ Source: Report of the Commissioner-General of the United Nations Relief and Works Agency for Palestine Refugees in the Near East, Sept. 1983

VOLUNTARY CONTRIBUTIONS TO UNDP BY THE UNITED STATES AND OPEC MEMBERS

Country	1983 Contribution (U.S. dollars)	1983 Percentage	1984 Contribution (U.S. dollars)	1984 Percentage
United States	$140,000,000	20.72	$160,000,000	23.02
OPEC members:				
Algeria	834,000	.12	834,000	.12
Ecuador	686,997	.10	462,465	.07
Gabon	0		*	
Indonesia	2,806,394	.42	2,800,000	.40
Iran	0		*	
Iraq	0		*	
Kuwait	570,000	.08	*	
Libya	0		*	
Nigeria	671,141	.10	*	
Qatar	200,000	.03	*	
Saudi Arabia	2,500,000	.37	3,500,000	.50
United Arab Emirates	0		*	
OPEC Total	$ 8,268,532	1.22	$ 7,596,465	1.09
Total Contributions	$675,816,846	100.00	$695,164,312	100.00

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*No pledge announced as of March 15, 1984.

III. Contributions from United Nations agencies

Contributor	For the period 1 May 1950 to 31 December 1981	1982	1983 a/			Grand total
			Cash	In kind and associated cash b/	Total	
United Nations	29 755 581	5 664 204	6 250 000	-	6 250 000	41 669 785
United Nations Children's Fund	30 000	-	-	-	-	30 000
United Nations Educational, Scientific and Cultural Organization	13 795 222	815 279	-	815 000	815 000	15 425 501
United Nations Truce Supervision Organization in Palestine	300	-	-	-	-	300
World Food Programme	1 650 866 e/	-	-	-	-	1 650 866
World Health Organization	3 259 915	398 150	-	376 000	376 000	4 034 065
Subtotal	48 491 884	6 877 633	6 250 000	1 191 000	7 441 000	62 810 517

IV. Income from other sources

Contributor	For the period 1 May 1950 to 31 December 1981	1982	1983 a/			Grand total
			Cash	In kind and associated cash b/	Total	
Non-governmental sources	31 534 797	3 040 931	3 360 000	120 000	3 480 000	38 055 728
Miscellaneous income and exchange adjustments	44 050 344	3 287 096	2 000 000	-	2 000 000	49 337 440
Subtotal	75 585 141	6 328 027	5 360 000	120 000	5 480 000	87 393 168

V. Summary of income from all sources

Contributor	For the period 1 May 1950 to 31 December 1981	1982	1983 a/			Grand total
			Cash	In kind and associated cash b/	Total	
Governments	1 702 572 703	143 391 498	121 939 000	5 352 000	127 291 000	1 973 255 201
Intergovernmental organizations	174 318 757	25 280 014	19 623 000	6 554 000	26 177 000	225 775 771
United Nations agencies	48 491 884	6 877 633	6 250 000	1 191 000	7 441 000	62 810 517
Other sources	75 585 141	6 328 027	5 360 000	120 000	5 480 000	87 393 168
Pledges not paid and subsequently written off	1 689 831	-	-	-	-	1 689 831
TOTAL INCOME	2 002 658 316	181 877 172	153 172 000	13 217 000	166 389 000	2 350 924 488

a/ The figures represent confirmed and expected pledges, rounded off in thousands of dollars.

b/ Commodities at donor's valuation.

c/ Received up to 24 October 1971. By resolution 2758 (XXVI) of 25 October 1971, the General Assembly, *inter alia*, decided "to restore all its rights to the People's Republic of China and to recognize the representatives of its Government as the only legitimate representatives of China to the United Nations, and to expel forthwith the representatives of Chiang Kai-Shek from the place which they unlawfully occupy at the United Nations and in all the organizations related to it".

d/ Includes contributions made by Abu Dhabi before being part of United Arab Emirates.

e/ Special contributions to the Government of Jordan (in 1971) and the Syrian Arab Republic (in 1977) for the benefit of the Palestine refugees, for which UNRWA acted as executing agent. As these contributions were used for purposes budgeted for by UNRWA, they have been included in the Agency's income and expenditure accounts.

FIFTY HIGHEST SALARIED POSITIONS IN THE UNITED NATIONS SYSTEM*

United Nations System and Specialized Agencies	Gross Compensation	Residence Allowance	Represen-tation Allowance	Post Adjustment	Dependancy Allowance (B)	Education Allowance (C)	Grand Total Compensation
Sec. General-UN (N.Y)	$139,300	(A)	$22,500	$32,844	$1,400	$9,000	$205,044
Dir. General for Dev. & International Economic Cooperation UN (N.Y.)	125,400		10,000	25,875	1,400	9,000	171,675
Administrator-UNDP (N.Y.)	125,400		10,000	25,875	1,400	9,000	171,675
Director General-FAO (Rome)	125,400		24,000	9,992	1,400	9,000	169,792
Director General-UNESCO (Paris)	125,400		23,400	20,439	1,400	9,000	179,639
Director General-WHO (Geneva)	125,400		20,000	38,153	1,400	9,000	193,953
Director General-IAEA (Vienna)	125,400	13,000	15,000	29,068	1,400	9,000	192,868
Secretary General-IMO (London)	110,198		18,000	26,347	1,400	9,000	164,945
Council President-ICAO (Montreal)	106,168		6,700	9,992	1,400	9,000	133,260
Director General-WIPO (Geneva)	105,887		10,417	38,153	1,400	9,000	164,857
Secretary General-ITU (Geneva)	98,076		15,000	38,153	1,400	9,000	151,629
Secretary General-WMO (Geneva)	98,076		11,400	38,153	1,400	9,000	158,029
Director General-UPU (Bern)	98,076		13,000	38,153	1,400	9,000	159,629
Deputy Director-WHO (Geneva)	98,132		3,000	38,153	1,400	9,000	149,685
Under Secretaries General - for UN							
Disarmament Affairs (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
Political & General Assembly Affairs (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
Technical Coop. for Development (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
Legal Council (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
Administration and Management (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
Special Political Affairs (N.Y.) (2 pos.)	96,765		4,000	24,981	1,400	9,000	136,146
Special Political Questions (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
Political & Security Council Affairs (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
Int. Economic & Social Affairs (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
Conf. on Trade & Development (Geneva)	96,765		4,000	38,153	1,400	9,000	149,318
Public Information (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
UN Industrial Dev. Organ (Vienna)	96,765		4,000	29,068	1,400	9,000	140,233
Political Affairs, Trusteeship & Decolonization (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146

United Nations System and Specialized Agencies	Gross Compensation	Residence Allowance	Represen-tation Allowance	Post Adjustment	Dependancy Allowance (B)	Education Allowance (C)	Grand Total Compensation
Conf. Services & Spec. Assignments (N.Y.)	96,765		4,000	24,981	1,400	9,000	$136,146
Economic Commission for Asia & Pacific (Bankok)	96,765		4,000	12,718	1,400	9,000	123,883
UN Office in Geneva	96,765		4,000	38,153	1,400	9,000	149,318
UN Office in Vienna	96,765		4,000	29,068	1,400	9,000	140,233
UN Environment Program (Nairobi)	96,765		4,000	9,992	1,400	9,000	121,157
Habitat (Nairobi)	96,765		4,000	9,992	1,400	9,000	121,157
Disaster Relief - UNDRO (Geneva)	96,765		4,000	38,153	1,400	9,000	149,318
New & Renewable Sources of Energy (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
Executive Director (UNICEF) (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
Executive Director (UNITAR) (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
High Commissioner for Refugee (Geneva)	96,765		4,000	38,153	1,400	9,000	149,318
Rector, UN University (Tokyo)	96,765		4,000	53,596	1,400	9,000	164,761
Executive Sec., Economic Commission for Europe (Geneva)	96,765		4,000	38,153	1,400	9,000	149,318
Executive Sec., Economic Commission for Latin America (Santiago)	96,765		4,000	16,351	1,400	9,000	127,416
Executive Sec., Economic Commission for Africa (Addis Ababa)	96,765		4,000	24,981	1,400	9,000	136,146
Executive Sec., Economic Commission for Western Asia (Baghdad)	96,765		4,000	28,614	1,400	9,000	139,779
Deputy Administrator-UNDP (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
Executive Director-UNFPA (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
Law of the Sea Conf. Sect. (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
Sec. Gen. Cof. on Palistine (N.Y.)	96,765		4,000	24,981	1,400	9,000	136,146
Deputy Director Gen. - FAO (Rome)	96,765		6,000	9,992	1,400	9,000	123,157
Executive Director-WFP (Rome)	96,765		6,000	9,992	1,400	9,000	123,157
Deputy Director-UNESCO (Paris)	96,765		4,329	20,439	1,400	9,000	131,933
Commissioner General-UNRWA (Vienna)	96,765		4,000	29,068	1,400	9,000	140,233

*Assumed married with two children.

A/ Residence provided for Secretary General including maintenance and utilities.

B/ Dependency allowance is $700 per child.

C/ Education allowance. Maximum payment of $4,500 per child.

IO/S/SC - January 1984

APPENDIX IV

MILITARY ASSISTANCE PROGRAM AND FOREIGN MILITARY CREDIT SALES AND TABLES AND CHARTS

Page

Proposed fiscal year 1985 Military Assistance and Foreign Military Sales Credit Program by country and authorized strength of MAAGs, Missions, MilGroups, Offices of Defense Cooperation, and Unified Command Security Assistance Staffs 224
Station housing allowances 229
Security Assistance Representation Funds 230
Flag and general officers 233
Military and economic assistance to Israel since the Arab-Israeli conflict of October 1973 234
Terms and conditions on Israeli military and economic assistance since the Arab-Israeli conflict of 1974 235

UN PROFESSIONAL EMPLOYEES - NEW YORK JANUARY 1984 - PERMANENT APPOINTMENT
SPOUSE - 2 CHILDREN SALARIES AND ALLOWANCES

Grade	Title	Gross Salary	Pensionable Remuneration	Net Salary 1/	Representation Allowance	Post Adjustment Allowance	Dependency Allowance 3/	Education Allowance	Language 5/ Allowance	Retirement 6/ (employer Contribution)	Total 8/
SG	Secretary General	$139,300	$139,300	$72,516	$22,500 2/	$32,844	$1,400	$9,000		7/	$138,060
USG	Under Secretary General	96,765	115,750	55,076	4,000	24,981	1,400	9,000		$16,204	110,661
ASG	Assistant Secretary General	85,864	102,700	50,524	3,000	22,924	1,400	9,000		14,378	101,226
D-2	Director										
	min.	67,009	80,143	42,172	600	19,101	1,400	9,000		11,218	83,491
	max.	72,927	87,240	44,850	600	20,366	1,400	9,000		12,214	88,430
D-1	Principal Officer										
	min.	55,919	66,883	36,939	As allocated to support official UN programs and activities.	17,345	1,400	9,000		9,364	76,048
	max.	66,755	79,850	42,054		19,105	1,400	9,000		11,180	82,739
P-5	Senior Officer										
	min.	48,661	58,199	33,318		15,970	1,400	9,000		8,148	67,836
	max.	61,231	73,250	39,485		18,170	1,400	9,000		10,254	78,309
P-4	First Officer										
	min.	38,167	45,647	27,611		13,375	1,400	9,000		6,390	57,766
	max.	52,173	62,410	35,084		16,575	1,400	9,000		8,718	70,777
P-3	Second Officer										
	min.	30,518	36,502	23,103		11,210	1,400	9,000		5,110	49,823
	max.	43,375	51,880	30,516		14,620	1,400	9,000		7,264	62,800
P-2	Associate Officer										
	min.	24,233	28,983	19,194		9,295	1,400	9,000		4,058	42,947
	max.	33,078	39,560	24,663		11,935	1,400	9,000		5,538	52,536
P-1	Assistant Officer										
	min.	18,200	21,767	15,166		7,425	1,400	9,000		2,988	35,979
	max.	25,285	30,240	19,857		9,625	1,400	9,000		4,234	44,116

Footnotes

1/ Gross salary less staff assessment (comparable to national income tax).

2/ Residence provided, including maintenance and utilities.

3/ $700 per child.

4/ 75% of admissable education expenses up to a maximum grant of $4,500. For school away from duty post, travel expenses may be paid for one round-trip per year.

5/ Salary increments annually up to D-1, Step IV, biennially above D-1, Step IV. Intervals of increments, reduced to 10 months and 20 months respectively, for staff subject to geographic distribution who have an adequate and confirmed knowledge of a second official UN language.

6/ 14.5 of pensionable remuneration.

7/ Pension for Secretary General is 50% of gross salary and is funded at time of retirement.

8/ Other allowances:

- a. Repatriation Grant - Based on employee with spouse or dependent child. Payable upon separation when required to return staff member and dependents to a place outside country of duty station. (28 weeks of pensionable remuneration less staff assessment for 12 or more years of service.)
- b. Appointment/Retirement Travel.
- c. Installation Grant--Maximum of 30 days, upon arrival at post $50/day; 1/2 for dependents, D-1, D-2 +15%; ASG and USG + 40%.
- d. Home leave - Staff members serving outside home country, once every 2 years on annual leave. Travel time and expenses paid.
- e. Removal Costs - Shipment of household effects.
- f. Medical/Dental - A portion of this is paid by the employee on a sliding scale based on salary and dependents.

UN PROFESSIONAL EMPLOYEES - RETIREMENT - 30 YEARS SERVICE AND 60 YEARS OLD W/SPOUSE
NEW YORK - JANUARY 1984

Grade (1)	Title (2)	Pensionable Remuneration (3)	Employer Contributions* Medical (4)	Employer Contributions* Dental (5)	Annual** Pension (6)	Total Cols. 4-6 (7)
SG	Secretary General	$139,300			$69,650	$69,650
USG	Under Sec. General	115,750	1,295	175	69,452	70,922
ASG	Asst. Sec. General	102,700	1,295	175	61,618	63,088
D-2	Director					
	min.	80,143	1,295	175	48,086	49,556
	max.	87,240			52,343	53,813
D-1	Principal Officer					
	Min.	66,883	1,316	178	41,130	42,624
	Max.	79,850	1,295	175	47,912	49,182
P-5	Senior Officer					
	Min.	58,199	1,346	186	34,920	36,448
	Max.	73,250	1,306	176	43,948	45,430
P-4	First Officer					
	Min.	45,647	1,418	191	27,388	28,997
	Max.	62,410	1,316	178	37,442	38,936
P-3	Second Officer					
	Min.	36,502	1,499	202	21,901	23,602
	Max.	51,880	1,377	186	31,132	32,675
P-2	Associate Officer					
	Min.	28,983	1,622	219	17,390	19,231
	Max.	39,560	1,459	197	23,736	25,392
P-1	Assistant Officer					
	Min.	21,767	1,744	235	13,060	15,039
	Max.	30,240	1,581	213	18,146	19,940

*Annuitants contribute at 1/2 the rate of employees on active service.

**Secretary General's pension is 50% of gross salary payable at any age after serving a term of 5 years. Actual pensions for serving professional staff with 30 years service are 60% of the average of the highest 3 years of pensionable remuneration within the last five years of contributory service (service in excess of 30 years: Pension increases by 1% each year up to a maximum of 5%). For staff hired January 1, 1983, and later, pension will accumulate at rate of 1.5% for first 5 years of service, 1.75% for second 5 years, and 2% for all subsequent years.

Pensions shown on chart are computed on basis of 60% of the Pensionable Remuneration (col. 3).

INTERNATIONAL ORGANIZATIONS AND PROGRAMS - EXECUTIVE LEVEL POSITIONS - SPOUSE - 2 CHILDREN

Grade	Title	Gross Salary	Net Salary	Residence Allowance	Representation Allowance	Post Adjustment A/	Dependency Allowance B/	Education Allowance C/	Total
	IAEA Operational Fund (Vienna)								
	Director General	$125,400	$66,816	$13,000	$15,000	$29,068	$1,400	$9,000	$134,824
ADG	Dpty. Dir. General for Administration	85,864	50,524		5,000	26,673	1,400	9,000	92,597
ADG	Dpty. Dir. General for Tech. Operations	85,864	50,524		2,500	26,673	1,400	9,000	90,097
	UN Children's Fund (New York)								
USYG	Executive Director	96,765	55,076		4,000	24,981	1,400	9,000	94,457
ASG	Senior Dpty. Executive Director	85,864	50,524		3,000	22,924	1,400	9,000	86,848
ASG	Dpty. Executive Programs	85,864	50,524		600	22,924	1,400	9,000	84,448
	UNDP (N.Y.)								
	Administrator	125,400	66,817		10,000	25,875	1,400	9,000	113,092
USG	Dpty. Administrator	96,765	55,026		4,000	24,981	1,400	9,000	94,407
USG	Asst. Administrator	85,864	50,524		2,000	22,924	1,400	9,000	85,848
	UN Capital Development Fund (N.Y.)								
D-2	Director D/	67,009	42,172		600	19,085	1,400	9,000	72,257
	UN Educ. Train. Prog. for So. Africa (UNETPSA) (N.Y.)								
D-2	Director	67,009	42,172		600	19,085	1,400	9,000	72,257

Grade	Title	Gross Salary	Net Salary	Residence Allowance	Representation Allowance	Post Adjustment A/	Dependency Allowance B/	Education Allowance C/	Total
	UN Environment Program Fund (UNEP) (Nairobi)								
USG	Executive Director	$ 96,765	55,076		$ 4,000	$ 9,992	$1,400	$9,000	$ 79,468
ASG	Dpty. Executive Dir.	85,864	50,524		3,000	9,170	1,400	9,000	73,094
ASG	Asst. Executive Dir.	85,864	50,524		3,000	9,170	1,400	9,000	73,094
	UN Institute for Namibia (Lusaka)								
D-2	Director	67,009	42,172		—	10,417	1,400	9,000	62,989
	World Food Program (Rome)								
USG	Executive Director	96,765	55,077		6,000	9,992	1,400	9,000	81,469
ASG	Dpty. Executive Dir.	85,864	50,524		2,400	9,170	1,400	9,000	68,012
D-2	Division Chief	67,009	42,172		—	7,639	1,400	9,000	60,211
	World Meteorological Organization (WMO) (Geneva)								
	Secretary General	98,075	55,614		11,400	38,153	1,400	9,000	115,567
	Dpty. Sec. General	99,170	49,784		3,800	35,011	1,400	9,000	98,995
	Organization of America States Programs (OAS) (Washington, D.C.) E/								
	Secretary General	80,653	80,653		4,500		1,300	2,000	88,453
	Asst. Sec. General	70,531	70,531		3,500		1,300	2,000	77,331
ASG	Exec. Sec. Economic and Social F/	60,276	60,276		1,000		1,300	2,000	64,576

A/ Post Adjustment Allowance figures are as of January 1, 1983.

B/ Dependency Allowance is $700.00 for each dependent child.

C/ Education Allowance is a maximum of 4,500 for each dependent child.

D/ Assumes base salary. For grades D-2 and below there are salary and Post adjustment steps.

E/ OAS has a salary and allowance system separate from that of the UN. Children's dependency allowance is $450.00 per dependent child, $400.00 for wife. Education allowance is 75% of actual schooling costs up to a maximum of $1,000.00 per child.

F/ There are four officers of this rank who divide the various program and administrative functions among them. Emoluments are the same for all.

IO/S/SC - January 1984

PROPOSED FY 1985 MILITARY ASSISTANCE AND FOREIGN MILITARY SALES CREDIT PROGRAM BY COUNTRY & AUTHORIZED STRENGTH OF MAAGS, MISSIONS, MILGROUPS, OFFICES OF DEFENSE COOPERATION, AND UNIFIED COMMAND SECURITY ASSISTANCE STAFFS

(Dollars in Thousands)

	Proposed US Personnel Auth for FY 1985		Proposed FY 1985 Operating Costs	MAP Undel. Balances 30 Sept 1983	FMS Fin. Unexpended 30 Sept 1983	FY 1985 PROGRAM			
	Military	Civilian				MAP	IMET	FMS CREDIT	TOTAL
EAST ASIA & PACIFIC:									
Australia, DAO a/	3	0	158	0	0	0	0	0	
Brunei	0	0	0	0	0	0	30	0	30
Burma, DAO a/	0	0	16	0	0	0	300	0	300
Fiji	0	0	0	0	0	0	80	0	80
Indonesia, MADP a/	15	3	1,853	3,771	28,296	0	2,700	40,000	42,700
Japan, USMDAO	6	6	1,444	0	0	0	0	0	
Korea, JUSMAG	111	27	11,285	2,405	142,730	0	2,000	230,000	232,000
Malaysia, DAO a/	3	1	507	0	26,702	0	1,000	10,000	11,000
New Zealand, DAO	0	0	5	0	0	0	0	0	
Papua-New Guinea	0	0	0	0	0	0	50	0	50
Philippines, JUSMAG	27	6	2,633	16,216	138,047	25,000	2,000	60,000	87,000
Singapore, DAO a/	1	1	89	0	0	0	50	0	50
Solomon Islands	0	0	0	0	0	0	30	0	30
Thailand, JUSMAG	35	4	4,970	1,065	130,680	5,000	2,400	98,000	105,400
Tonga	0	0	0	0	0	0	30	0	30
Regional Total	201	48	22,960	23,457	466,455	30,000	10,670	438,000	478,670
NEAR EAST & SOUTH ASIA:									
Algeria	0	0	0	0	0	0	50	0	50
Bangladesh, DAO a/	0	0	13	0	0	0	250	0	250
Egypt, OMC	31	8	4,527	0	550,001	0	2,000	1,175,000	1,177,000
India, ODC	2	1	277	0	0	0	300	0	300
Israel	0	0	3	0	1,108,822	0	0	1,400,000	1,400,000
Jordan, MAP	12	2	1,389	12,809	38,877	0	2,000	95,000	97,000
Kuwait, USLOK	4	0	119	0	0	0	0	0	
Lebanon, OMC	8	1	786	0	98,650	0	800	15,000	15,800
Maldives	0	0	0	0	0	0	25	0	25
Morocco, MUSLO	12	3	1,526	0	77,450	40,000	1,700	10,000	51,700
Nepal, DAO	0	0	13	0	0	0	100	0	100
Oman, DAO a/	3	1	507	0	29,839	0	100	45,000	45,100

STATION HOUSING ALLOWANCE

Housing (HA) and Cost-of-Living (COLA) Allowances are authorized for the purpose of defraying the average excess cost experienced by members on permanent duty assignments outside the United States. The excess costs are derived by comparison of the average cost-of-living and housing of members in each area outside the United States with the average cost-of-living and housing for similar members in the United States.

Depending upon the specific overseas location, a member may receive either a housing allowance or COLA or both. In some locations where excess costs are negligible, neither COLA nor housing allowances are authorized.

Housing and cost-of-living allowances for military personnel are authorized by Vol. I of the Joint Travel Regulations (JTR). Rates prescribed therein are not special allowances applicable to military personnel on MAAG assignments but are applicable to all U.S. military members on permanent assignment outside the United States.

The following are examples of allowances authorized at specific locations selected from Appendices B and C of the JTR, Vol. I:

	MONTHLY	
LOCALITY	COLA	HOUSING ALLOWANCE
Denmark, Copenhagen	$94.50	$311.00
Germany, Heidelberg	None	$197.00
Spain, Madrid	None	$469.00
Morocco, Rabat	None	None
Mexico, Mexico City	None	$1,085.00
Thailand, Bangkok	$46.50	$790.00
Greece, Athens	None	$ 64.00
Korea, Seoul	None	$382.00
Pakistan, Karachi	$78.00	None
Peru, Lima	None	$1,358.00
Austria, Vienna	$141.00	$691.00

NOTE: Housing Allowance (rent and utilities plus I.O. minus BAQ) and Cost-of-Living Allowance are monthly for an 0-6 with 2 dependents.

SECURITY ASSISTANCE REPRESENTATION FUNDS
for
MAAGS, DSAA and Military Departments

Country	FY 1983	Current FY 1984 Level	Proposed FY 1985 Total
Europe-Africa-Middle East			
Austria	500	500	900
Belgium	900	900	1,800
Botswana	-	-	400
Denmark	900	900	1,500
Egypt	2,400	2,400	3,500
France	900	900	1,600
Germany	1,000	1,000	1,500
Greece	2,200	2,200	4,100
Italy	700	700	1,400
Jordan	900	900	1,900
Kenya	900	900	1,300
Kuwait	1,200	1,200	2,500
Lebanon	300	300	700
Liberia	600	600	1,000
Morocco	1,100	1,100	1,800
Netherlands	700	700	1,400
Nigeria	400	400	900
Norway	700	700	1,400
Oman	500	500	900
Portugal	1,200	1,200	2,100
Saudi Arabia	4,000	4,000	6,900
Somalia	600	600	1,000
Spain	2,200	2,200	4,100
Sudan	700	700	1,100
Tunisia	1,000	1,000	1,700
Turkey	2,200	2,200	4,100
United Arab Emirates	500	500	700
United Kingdom	200	200	900
Yemen	1,000	1,000	1,800
Yugoslavia	400	400	900
Zaire	1,300	1,300	1,800
Sub Total	32,100	32,100	57,600
Pacific			
Australia	200	200	500
Bangladesh	100	100	300
Burma	-	-	300
India	700	700	1,500
Indonesia	2,300	2,300	3,700
Japan	2,800	2,800	5,000
Korea	3,600	3,600	6,500
Malaysia	400	400	500

Country	FY 1983	Current FY 1984 Level	Proposed FY 1985 Total
Pacific (cont'd)			
Nepal	200	200	500
Pakistan	700	700	1,500
Philippines	2,700	2,700	4,200
Singapore	300	300	700
Sri Lanka	100	100	300
Thailand	3,600	3,600	4,200
Sub Total	17,700	17,700	29,700
Latin America			
Argentina	1,600	1,500	3,300
Belize	400	400	700
Bolivia	-	400	700
Brazil	1,500	1,000	2,200
Colombia	1,600	1,500	2,900
Costa Rica	800	1,400	1,700
Ecuador	1,000	1,000	1,700
El Salvador	1,500	1,500	1,700
Guatemala	1,900	1,400	2,300
Honduras	1,000	1,400	1,700
Mexico	400	400	700
Panama	1,200	1,200	2,500
Paraguay	1,200	1,200	1,700
Peru	1,000	1,000	2,000
Uruguay	1,000	1,000	1,800
Venezuela	2,000	1,800	3,300
Subtotal	18,100	18,100	30,900
Atlantic - Caribbean			
Barbados	400	400	600
Dominican Republic	1,000	1,000	1,600
Haiti	300	300	500
Jamaica	400	400	600
Subtotal	2,100	2,100	3,300
Total MAAG Representation Funds	70,000	70,000	121,500

Other Requirements	FY 1983	Current FY 1984 Level	Proposed FY 1985 Total
DSAA	2,500	2,500	4,000
SAAC	-	-	1,000
Army	-	-	8,000
Air Force	-	-	8,000
Navy	-	-	5,000
Total Other Requirements	2,500	2,500	26,000
Total Representation Funds	72,500	72,500	147,500
MAP Financed	72,500	72,500	72,500
FMS Admin Financed	N/A	N/A	75,000

FLAG AND GENERAL OFFICERS

Officer and Country	Assignment
Lt Gen Philip C. Gast (USAF) United States	Director, DSAA
Maj Gen E. C. O'Conner (USA) United States	Commander, USA Security Assistance Center
Rear Adm T. A. Almstedt, Jr (USN) United States	Director, Security Assistance Division DCNO (Plans, Policy and Operations)
Brig Gen T. A. Baker (USAF) United States	Director, International Programs, DCS, Programs and Resources
Brig Gen C. W. Brown (USA) United States	Assistant Deputy Chief of Staff for Logistics, Security Assistance
Commodore R. Donnelly (USN) United States	Project Manager, Saudi Naval Expansion Program
Maj Gen L. C. Buckman (USAF) Greece	Chief, JUSMAG
Maj Gen J. P. Franklin (USA) Spain	Chief, JUSMAAG
Maj Gen E. D. Pendleton (USA) Turkey	Chief, JUSMMAT
Maj Gen S. M. Armstrong (USAF) Saudi Arabia	Chief, USMTM
Maj Gen H. J. Quinn (USA) Korea	Chief, JUSMAG
Brig Gen S. R. Musser (USAF) Egypt	Chief, OMC
Brig Gen P. R. Schwartz (USA) Saudi Arabia	USA Project Manager, SANG Modernization Program
Brig Gen G. R. Robertson (USA) Saudi Arabia	Division Engineer, USA Engineer Division, Middle East
Brig Gen C. E. Getz (USA) Philippines	Chief, JUSMAG
Brig Gen C. T. Ivey, (USA) Pakistan	Chief, ODRP

	Proposed US Personnel Auth for FY 1985		Proposed FY 1985 Operating Costs	MAP Undel. Balances 30 Sept 1983	FMS Fin. Unexpended 30 Sept 1983	FY 1985 PROGRAM			
	Military	Civilian				MAP	IMET	FMS CREDIT	TOTAL
Pakistan, ODRP	11	3	1,437	0	60,000	0	1,000	325,000	326,000
Saudi Arabia, USMTM	81	2	809	0	0	0	0	0	
Sri Lanka, DAO a/	0	0	27	0	2,000	0	150	0	150
Tunisia, USLOT	8	2	1,168	37	33,750	15,000	1,700	50,000	66,700
United Arab Emirates, OMC	6	1	1,222	0	0	0	0	0	
Yemen, OMC	8	1	1,461	0	14,000	10,000	1,500	0	11,500
Regional Total	186	25	15,284	12,846	2,013,389	65,000	11,675	3,115,000	3,191,675
EUROPE:									
Austria, DAO a/	2	0	146	0	0	0	60	0	60
Belgium, ODC	5	2	671	0	0	0	0	0	0
Canada, DAO a/	1	0	89	0	0	0	0	0	0
Cyprus	0	0	0	0	0	0	0	0	0
Denmark, ODC	3	2	505	0	0	0	0	0	0
Finland, DAO	0	0	3	0	0	0	60	0	60
France, ODC	3	3	696	0	0	0	0	0	0
Germany, ODC	6	4	1,316	0	0	0	0	0	0
Greece, JUSMAG	15	5	2,462	5,337	672,110	0	1,700	500,000	501,700
Iceland	0	0	0	0	0	0	25	0	25
Italy, ODC	4	3	760	0	0	0	0	0	0
Netherlands, ODC	3	2	432	0	0	0	0	0	0
Norway, ODC	4	1	390	0	0	0	0	0	0
Portugal, MAAG	10	4	1,344	47,855	97,500	70,000	3,000	55,000	128,000
Spain, JUSMAAG	17	4	2,111	11,327	353,561	0	3,000	400,000	403,000
Switzerland, DAO	0	0	4	0	0	0	0	0	0
Turkey, JUSMMAT	42	7	4,929	5,290	593,566	230,000	4,000	525,000	759,000
United Kingdom, DAO a/	1	2	147	0	0	0	0	0	0
Yugoslavia, DAO a/	2	0	206	0	0	0	150	0	150
Regional Total	118	39	16,211	69,809	1,716,737	300,000	11,995	1,480,000	1,791,995

	Proposed US Personnel Auth for FY 1985		Proposed FY 1985 Operating Costs	MAP Undel. Balances 30 Sept 1983	FMS Fin. Unexpended 30 Sept 1983	FY 1985 PROGRAM			
	Military	Civilian				MAP	IMET	FMS CREDIT	TOTAL
AFRICA:									
Benin	0	0	0	0	0	0	50	0	50
Botswana, OMC	1	0	123	0	5,634	4,000	300	5,000	9,300
Burundi	0	0	0	0	0	0	90	0	90
Cameroon, DAO a/	1	0	94	0	2,500	0	200	5,000	5,200
Cape Verde	0	0	0	0	0	0	60	0	60
Central African Republic	0	0	0	0	0	0	100	0	100
Chad b/	2	0	126	6,681	0	5,000	150	0	5,150
Congo	0	0	0	0	0	0	50	0	50
Djibouti	0	0	0	0	0	2,500	100	0	2,600
Equatorial Guinea	0	0	0	0	0	0	60	0	60
Gabon	0	0	0	0	3,600	0	100	0	100
Gambia	0	0	0	0	0	0	60	0	60
Ghana, DAO a/	0	1	20	0	0	0	325	0	325
Guinea	0	0	0	0	0	3,000	100	0	3,100
Guinea-Bissau	0	0	0	0	0	0	75	0	75
Ivory Coast, DAO	0	0	5	0	0	0	75	0	75
Kenya, KUSLO	4	1	646	0	22,827	23,000	1,800	0	24,800
Liberia, LIBMISH	6	2	1,135	32	3,578	15,000	1,200	0	16,200
Madagascar	0	0	0	0	0	0	50	0	50
Malawi	0	0	0	0	0	1,000	200	0	1,200
Mali	0	0	0	0	0	0	125	0	125
Mauritania	0	0	0	0	0	0	50	0	50
Mauritius	0	0	0	0	0	0	0	0	0
Niger	0	0	0	3	4,222	5,000	200	0	5,200
Nigeria, DAO a/	3	2	316	0	0	0	0	0	0
Rwanda	0	0	0	0	0	0	60	0	60
Senegal, DAO a/	1	0	7	0	0	3,000	500	0	3,500
Seychelles	0	0	0	0	0	0	50	0	50
Sierra Leone	0	0	0	0	0	0	50	0	50
Somalia, OMC	6	1	1,800	0	10,000	40,000	1,250	0	41,250
Sudan, OMC	8	2	1,832	228	16,398	69,000	1,700	0	70,700
Swaziland	0	0	0	0	0	0	50	0	50
Tanzania	0	0	0	0	0	0	75	0	75
Togo	0	0	0	0	0	0	75	0	75
Uganda	0	0	0	0	0	0	100	0	100

	Proposed US Personnel Auth for FY 1985		Proposed FY 1985 Operating Costs	MAP Undel. Balances 30 Sept 1983	FMS Fin. Unexpended 30 Sept 1983	FY 1985 PROGRAM			
	Military	Civilian				MAP	IMET	FMS CREDIT	TOTAL
Upper Volta	0	0	0	0	0	0	150	0	150
Zaire, ZAMISH	6	1	1,436	119	17,514	15,000	1,400	0	16,400
Zambia	0	0	0	0	0	0	0	0	0
Zimbabwe	0	0	0	0	0	0	150	0	150
Civic Action	0	0	0	0	0	5,000	0	0	5,000
Regional Total	38	10	7,540	7,063	86,273	190,500	11,130	10,000	211,630
AMERICAN REPUBLICS:									
Argentina, MILGP	4	1	686	0	0	0	50	0	50
Bahamas	0	0	0	0	0	0	50	0	50
Barbados, USMLO	3	0	330	0	0	0	0	0	0
Belize, USMLO	2	0	154	0	0	500	100	0	600
Bolivia, MILGP	4	1	398	717	6,000	3,000	100	0	3,100
Brazil, SAMS	6	3	810	0	0	0	50	0	50
Chile	0	0	0	0	0	0	50	0	50
Colombia, MILGP	6	1	935	0	232	0	900	8,000	8,900
Costa Rica, ODC	3	0	258	0	0	9,800	200	0	10,000
Dominican Republic, MAAG	6	0	492	0	6,028	3,000	750	5,000	8,750
Eastern Caribbean c/	0	0	0	0	0	5,000	300	0	5,300
Ecuador, USMLO	6	1	492	0	7,188	0	700	4,000	4,700
El Salvador, MILGP	15	2	1,309	10,996	16,412	116,000	1,500	15,000	132,500
Guatemala, MILGP	3	0	388	3	0	0	300	10,000	10,300
Guyana	0	0	0	0	0	0	50	0	50
Haiti, DAO a/	2	0	112	0	307	300	450	0	750
Honduras, MILGP	11	2	1,185	8	3,574	61,300	1,200	0	62,500
Jamaica, USMLO	3	1	234	0	159	5,000	250	0	5,250
Mexico, DAO a/	3	0	216	0	0	0	250	0	250
Panama, MILGP	6	1	574	73	3,400	14,400	600	5,000	20,000
Paraguay, ODC	3	1	550	35	0	0	50	0	50
Peru, MAAG	5	0	756	0	5,954	0	850	10,000	10,850
Suriname	0	0	0	0	0	0	80	0	80
Trinidad-Tobago	0	0	0	0	0	0	50	0	50

	Proposed US Personnel Auth for FY 1985		Proposed FY 1985 Operating Costs	MAP Undel. Balances 30 Sept 1983	FMS Fin. Unexpended 30 Sept 1983	FY 1985 PROGRAM			
	Military	Civilian				MAP	IMET	FMS CREDIT	TOTAL
Uruguay, ODC	3	2	485	30	0	0	60	0	60
Venezuela, MILGP	9	2	933	0	0	0	50	0	50
Panama Canal Area Military Schools (PACAMS)	0	0	0	0	0	0	6,000	0	6,000
Regional Military Training Center (RMTC)	0	0	0	0	0	20,000	0	0	20,000
Regional Total	103	18	11,297	11,862	49,254	238,300	14,990	57,000	310,290
GENERAL COSTS	0	0	0	0	0	50,700	450	0	51,150
SECTION 506(a) REIMBURSEMENTS	0	0	0	0	0	50,000	0	0	50,000
Worldwide Total	646	140	73,292	125,037	4,332,108	924,500	60,910	5,100,000	6,085,410

a/ Personnel authorized to assist the DAO with security assistance management functions.

b/ Organization to be determined.

c/ Includes Antigua, Barbados, Dominica, St. Lucia, St. Vincent, Grenada, St. Kitts, Anguilla, British Virgin Islands and Montserrat.

Military and Economic Assistance to Israel since the Arab-Israel Conflict of October 1973 1/ (In Million $)

FY	Public Law 2/	ESF 3/	FMS	TOTAL
74	93-240	50	2,483	2,533
75	94-11	325	300	625
76	94-159 94-339	700	1,500	2,200
TQ	94-330	75	200	275
77	94-441	735	1,000	1,735
78	95-148	785	1,000	1,785
79	95-481	785	1,000	1,785
79	96-35	0	2,200	2,200
80	96-123(CR)	785	1,000	1,785
81	96-536(CR)	764	1,400	2,164
82	97-121	806	1,400	2,206
83	97-377(CR)	785	1,700	2,485
84	98-151(CR)	910	1,700	2,610
TOTAL		7,505	16,883	24,388

1/ Excludes PL-480, Housing Guaranties, Immigrant assistance, American Schools and Hospitals, Export-Import Bank and Desalting assistance. All figures rounded to nearest million $.

2/ Appropriations Act

3/ 83% of ESF has been grant. See following table for details.

ESF - Economic Support Fund

FMS - Foreign Military Sales

Foreign Military Sales (FMS)
(in $ Million)

Year	Public Law	Total	Repayment Forgiven	Loan	Interest	Repayment Period (including grace period in parentheses)
FY 74	93-240	2,483	1,500	-	-	-
				300	9.75%	15 (6) years
				683	3%	22 (2) years
FY 75	94-11	300	100	-	-	-
				200	7.7%	8 (2) years
FY 76	94-159	1,500	750	-	-	-
	94-330			200	8.2%	10 (2) years
				550	7.7%	30 (10) years
TQ	94-330	200	100	-	-	-
				100	7.9%	30 (10) years
FY 77	94-441	1,000	500	-	-	-
				500	7.9%	30 (10) years
FY 78	95-148	1,000	500	-	-	-
				500	8.6%	30 (10) years
FY 79	95-481	1,000	500	-	-	-
				500	9.2%	30 (10) years
FY 79	96-35	2,200	-	2,200	*	30 (10) years
FY 80	CRA	1,000	500	-	-	-
				500	11.0%	30 (10) years
FY 81	CRA	1,400	500	-	-	-
				900	13.2%**	30 (10) years
FY 82	97-121	1,400	550	-	-	-
				850	12.1%	30 (10) years
FY 83	97-377	1,700	750	-	-	-
				950	*	30 (10) years
FY 84	98-151	1,700	850	-	-	-
				850	*	30 (10) years
Total FMS		16,883	7,100	9,783		

*Interest rates on FMS loans are equal to the cost of money to the USG at the time the loans are drawn down. An average interest rate cannot be calculated because drawdowns have not been completed.

**Average rate applicable to the $700 million which has been disbursed to date.

APPENDIX V

DEPARTMENT OF THE TREASURY TABLES AND CHARTS

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U.S. Capital Subscriptions/Contributions and U.S. Share
of Current or Proposed Replenishments
(in million U.S. $ equivalent)

	Current or Proposed Replenishment	U.S. Share	U.S. Share as Percent of Total
International Bank for Reconstruction and Development (General Capital Increase)	44,041	8,808	20.0
International Development Association (Seventh Replenishment)	9,000	2,250	25.0
Inter-American Development Bank Capital (1983)	14,849	5,156	34.7
Fund for Special Operations (1983)	702	290	41.3
Inter-American Investment Corporation	200	51	25.5
Asian Development Bank Ordinary Capital (1983)	8,094	1,323	16.3
Asian Development Fund (1983)	3,214	520	16.2
African Development Fund (1982)	1,059	150	14.2
African Development Bank Initial Subscription	4,862	360	7.4
	86,021	18,908	22.0

Terms and Conditions on Israeli Military and Economic Assistance Since the Arab-Israeli Conflict of 1973 (in $ million)

Economic Support Fund

Year	Public Law	Total	Grant	Loan	Interest	Repayment Period (including grace period in parentheses)
FY 74	93-240	50	50	--	--	--
FY 75	94-11	325	325	--	--	--
FY 76	94-159 94-339	700	475	225	2% during grace; 3% thereafter	40 (10)
TQ	94-330	75	50	25	2% during grace 3% thereafter	40 (10)
FY 77	94-441	735	490	245	2% during grace; 3% thereafter	40 (10)
FY 78	95-148	785	525	260	2% during grace; 3% thereafter	40 (10) for $182 million 30 (10) for $78 million
FY 79	95-481	785	525	260	2% during grace; 3% thereafter	40 (10)
FY 80	96-123(CR)	785	525	260	2% during grace; 3% thereafter	40 (10)
FY 81	96-536(CR)	764	764	--	--	--
FY 82	97-121	806	806	--	--	--
FY 83	97-377(CR)	785	785	--	--	--
FY 84	98-151(CR)	910	910	--	--	--
Total ESF		7,505	6,230	1,275		

U.S. Subscriptions/Contributions to the Multilateral Development Banks
(thousands of dollars)

	Actual U.S. Subscriptions/Contributions Compared to Total Subscriptions/Contributions (as of end of U.S. FY 1983)			FY 1984			FY 1985	
	U.S.	Total	U.S. as % of Total	Authorization	Appropriation	Supplemental Request	Authorization Request	Appropriation Request
International Bank for Reconstruction and Development (IBRD)								
Paid-in Capital	1,143,945	5,368,113	21.3	---	79,721	30,000	---	109,721
Callable Capital	11,176,395	54,732,591	20.4	---	< 983,220>	<370,000>	---	<1,353,220>
Total	12,320,340	60,100,704	20.5	---	1,062,941	400,000	---	1,462,941
International Development Association (IDA)	8,398,018	24,584,362	34.2	---	945,000	150,000	2,250,000	750,000
International Finance Corporation (IFC)	146,661	543,781	27.0	---	---	---	---	---
Inter-American Development Bank (IDB)								
Paid-in Capital	688,098	1,977,015	34.8	232,004	38,001	20,000	---	58,001
Callable Capital	6,120,226	17,066,597	35.8	<4,923,859>	<806,465>	<424,500>	---	<1,230,965>
Fund for Special Operations (FSO)	4,259,927	7,590,442	56.1	290,000	80,423	72,500	---	72,500
Inter-American Investment Corp (IIC)	---	---	---	---	---	---	80,000	20,000
Total	11,068,251	26,634,054	41.6	5,445,863	924,889	517,000	---	1,381,466
Asian Development Bank (ADB)								
Paid-in Capital	274,444	1,829,505	15.0	66,153	13,233	---	---	13,233
Callable Capital	1,143,016	7,619,599	15.0	<1,256,847>	<251,378>	---	---	<251,367>
Asian Development Fund (ADF)	743,767	3,709,561	20.1	520,000	100,000	47,116	---	144,116
Total	2,161,227	13,158,665	16.4	1,842,999	364,611	47,116	---	408,716
African Development Bank (AFDB)								
Paid-in Capital	17,987	608,902	3.0	---	17,987	---	---	17,987
Callable Capital	53,960	1,826,707	3.0	---	< 53,960>	---	---	< 53,960>
Total	71,947	2,435,609	3.0	---	71,947		---	71,947
African Development Fund (AFDF)	175,000*	1,593,152	11.0	150,000	50,000*	---	---	50,000
TOTAL	34,341,444	129,050,327	26.6	7,438,862			80,000	
				Total Budget Authority	1,604,680	319,616		1,235,557
				Total Program Limitations	<2,889,523>	<794,500>		<2,889,512>

* Does not include $50 million appropriated in FY 1983 which was not contributed until FY 1984.
Columns may not add to totals due to rounding.

Multilateral Development Banks Budget Requests, Appropriations and U.S. Subscriptions FY 1981-85
(millions of dollars)

	FY 1981*		FY 1982		FY 1983*		FY 1984		FY 1984	FY 1985
	Amended Request	Approp. or Limit./ Subscrip.	Amended Request	Approp. or Limit./ Subscrip.	Request	Approp. or Limit./ Subscrip.	Amended Request	Approp. or Limit./ Subscrip.	Supplemental Request	Request
IBRD										
Paid-in Capital	86.3	32.8	159.5	146.9	126.0	126.0	109.7	79.7	30.0	109.7
Callable Capital	<776.5>	<295.1>	<1831.0>	<1687.7>	<1530.3>	<1530.3>	<1353.2>	<983.2>	<370.0>	<1353.2>
IDA	560.0*	520.0	820.0	700.0	945.0*	700.0	1095.0	945.0	150.0	750.0
IFC	14.4	—	14.4	14.4	—	—	—	—	—	—
IDB										
Paid-in Capital	58.9	51.5	46.3	48.1	62.4	62.4	58.0	38.0	20.0	58.0
Callable Capital	<726.9>	<560.7>	<645.6>	<609.6>	<828.1>	<828.1>	<1231.0>	<806.5>	<424.5>	<1231.0>
FSO	325.3	200.0	175.0	173.2	221.7	221.7	113.6	80.4	72.5	72.5
IIC	—	—	—	—	—	—	—	—	—	20.0
ADB										
Paid-in Capital	29.8	24.8	4.9	4.7	0.2	0.2	13.2	13.2	—	13.2
Callable Capital	<268.3>	<223.4>	<44.8>	<42.6>	<2.2>	<2.2>	<251.4>	<251.4>	—	<251.4>
ADF	171.3	114.8	111.3	116.1	131.6	131.6	147.1	100.0	47.1	144.1
AFDB										
Paid-in Capital	18.0 *	—	—	—	—	—	18.0	18.0	—	18.0
Callable Capital	<54.0> *	—	—	—	—	—	<54.0>	<54.0>	—	<54.0>
AFDF	58.3	41.7	58.3	58.3	50.0	50.0	50.0	50.0	—	50.0
Total BA	1322.3	1003.6	1389.7	1261.7	1537.0	1292.0	1604.7	1324.4	319.6	1235.6
Total Limit.	<1825.7>	<1133.2>	<2521.5>	<2339.9>	<2360.7>	<2360.7>	<2889.5>	<2095.0>	<794.5>	<2889.5>

Note: Beginning in FY 1981 callable capital subscriptions made under program limitations rather than appropriations.

* Includes supplemental.

Columns may not add due to rounding.

Size and U.S. Share of Successive Capital Increases and Replenishments

	IBRD			IDB			ADB		
	Total ($ millions)	U.S. % of Total	Year	Total ($ millions)	U.S. % of Total	Year	Total ($ millions)	U.S. % of Total	Year
Original Subscription	10,000	34%	1945	850	41%	1959	1,206	20%	1966
Recapitalization or First Capital Increase	11,000	29	1959	1,000	41	1964	1,990	18	1973
Second Capital Increase	3,000 1/	4	1970	1,000	41	1967	5,004 2/	16	1976
Third Capital Increase	8,000	19	1977	2,000	41	1970	8,094	16	1983
Fourth Capital Increase	44,041	20	1981	5,470	30	1976			
Fifth Capital Increase				7,970	34.5	1979			
Sixth Capital Increase				14,849	34.5	1983			

	IFC			AFDB		
	Total ($ millions)	U.S. % of Total	Year	Total ($ millions)	U.S. % of Total	Year
Original Subscription	108	32%	1956	4,862 3/	7.4%	1982
Recapitalization or First Capital Increase	540	21	1977			

1/ Not shown are several special increases totaling $3,000 million in which the U.S. did not participate.
2/ Not shown are $509 million in special increases in which the U.S. did not participate.
3/ Total increase for non-regional ($2.1 billion) and regional ($2.7 billion) members.

	IDA			FSO			ADF		
	Total ($ millions)	U.S. % of Total	Year	Total ($ millions)	U.S. % of Total	Year	Total ($ millions)	U.S. % of Total	Year
Original Contribution	770	45%	1961	146	69%	1959	525	29%	1973
First Replenishment	720	42	1965	120	42	1964	809	22	1976
Second Replenishment	1,200	40	1968	900	83	1965	2,150	21	1979
Third Replenishment	2,400	40	1971	1,200	75	1967	3,214	16	1983
Fourth Replenishment	4,500	33	1974	1,500	67	1970			
Fifth Replenishment	7,637	31	1977	1,418	42	1976			
Sixth Replenishment	12,000	27	1980	1,750	40	1979			
Seventh Replenishment	9,000	25	1984	702	41	1983			

	AFDF		
	Total ($ millions)	U.S. % of Total	Year
Original Contribution	211	12%	1973-5
First Replenishment	327	8	1976
Second Replenishment	741	17	1979
Third Replenishment	1,064	14	1982

Cumulative Subscriptions and Contributions to the Multilateral Development Banks by Individual Countries

As of December 31, 1983
($ millions)

	World Bank Group			IDB		ADB		African Bank Group		
Country	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	TOTAL
Afghanistan	31.4	1.2	0.1	---	---	12.5	---	---	---	45.2
Algeria	497.8	4.6	---	---	---	---	---	166.9	---	669.3
Angola	---	---	---	---	---	---	---	24.3	---	24.3
Antiqua & Barbuda	2.1	---	---	---	---	---	---	---	---	2.1
Argentina	492.1	54.6	9.8	2,275.5	431.0	---	---	---	2.2	3,265.2
Australia	1,333.5	593.3	12.2	---	---	1,071.8	330.8	---	---	3,341.6
Austria	572.6	181.9	5.1	15.5	11.0	30.7	45.5	4.8	15.7	882.8
Bahamas	17.9	---	---	41.0	8.8	---	---	---	---	67.7
Bahrain	56.3	---	---	---	---	---	---	---	---	56.3
Bangladesh	130.0	6.1	2.3	---	---	92.3	---	---	---	230.7
Barbados	54.3	---	0.1	31.1	1.6	---	---	---	---	87.1
Belgium	1,300.1	387.4	13.7	36.8	27.1	30.7	19.7	6.9	23.3	1,845.7
Belize	4.1	0.2	*	---	---	---	---	---	---	4.3
Benin	10.5	0.5	---	---	---	---	---	7.4	---	18.4
Bhutan	1.0	0.1	---	---	---	1.2	---	---	---	2.3
Bolivia	27.6	1.2	0.5	182.7	44.0	---	---	---	---	256.0
Botswana	34.6	0.2	*	---	---	---	---	6.8	---	41.6
Brazil	1,120.9	52.6	10.2	2,604.0	497.1	---	---	4.8	24.8	4,314.4
Burma	61.9	2.4	0.7	---	---	49.2	---	---	---	114.2
Burundi	15.7	0.9	0.1	---	---	---	---	13.5	---	30.2
Cambodia	22.4	1.1	---	---	---	9.2	---	---	---	32.7
Cameroon	20.9	1.1	0.5	---	---	---	---	52.2	---	74.7
Canada	1,809.0	1,486.0	21.0	983.7	234.0	968.9	523.4	81.1	206.6	6,313.7
Cape Verde	1.7	0.1	---	---	---	---	---	3.3	---	5.1
Central African Republic	10.5	0.6	---	---	---	---	---	3.4	---	14.5

* Less than $50,000

	World Bank Group			IDB		ADB		African Bank Group		
Country	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	TOTAL
Chad	10.5	0.6	---	---	---	---	---	3.8	---	14.9
Chile	129.8	3.9	2.3	715.1	142.1	---	---	---	---	993.2
China (PRC)	2,458.4	34.6	4.2	---	---	---	---	---	---	2,497.2
China (ROC)	---	---	---	---	---	98.4	2.0	---	---	100.4
Colombia	123.0	9.8	2.1	714.6	139.6	---	---	---	---	989.1
Comoros	1.6	0.1	---	---	---	---	---	0.1	---	1.8
Congo	10.5	0.6	0.1	---	---	---	---	15.3	---	26.5
Cook Islands	---	---	---	---	---	0.5	---	---	---	0.5
Costa Rica	13.7	0.2	0.3	104.5	21.1	---	---	---	---	139.8
Cyprus	82.5	0.9	0.6	---	---	---	---	---	---	84.0
Denmark	537.7	278.4	4.8	18.9	13.5	63.0	39.6	12.5	71.0	1,039.4
Djibouti	3.2	0.2	*	---	---	---	---	3.0	---	6.4
Dominica	1.7	0.1	*	---	---	---	---	---	---	1.8
Dominican Rep.	61.7	0.6	0.3	139.5	29.4	---	---	---	---	231.5
Ecuador	38.5	0.9	0.7	139.5	27.4	---	---	---	---	207.0
Egypt	360.6	5.9	3.1	---	---	---	---	173.4	---	543.0
El Salvador	12.6	0.4	*	104.5	19.3	---	---	---	---	136.8
Equatorial Guinea	6.7	0.4	---	---	---	---	---	0.1	---	7.2
Ethiopia	11.9	0.6	*	---	---	---	---	56.6	---	69.1
Fiji	44.5	0.6	0.1	---	---	6.1	---	---	---	51.3
Finland	355.1	145.0	4.0	15.5	11.0	12.3	32.7	5.5	24.3	605.4
France	3,027.2	1,322.7	29.5	189.2	153.4	153.8	182.4	40.5	115.0	5,213.7
Gabon	12.1	0.6	0.4	---	---	---	---	30.4	---	43.5
Gambia	5.5	0.3	*	---	---	---	---	3.6	---	9.4
Germany, F. R.	3,596.0	3,432.0	33.2	193.8	136.7	390.9	399.0	44.4	153.2	8,379.2
Ghana	89.6	2.6	1.3	---	---	---	---	78.8	---	172.3
Greece	99.0	5.5	1.8	---	---	---	---	---	---	106.3
Grenada	1.8	0.1	*	---	---	---	---	---	---	1.9
Guatemala	17.5	0.5	0.3	139.5	28.4	---	---	---	---	186.2
Guinea	21.0	1.2	0.1	---	---	---	---	18.1	---	40.4

	World Bank Group			IDB		ADB		African Bank Group		
Country	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	TOTAL
Guinea Bissau	2.8	0.1	*	---	---	---	---	3.6	---	6.5
Guyana	60.6	0.9	0.4	38.8	7.7	---	---	---	---	108.4
Haiti	16.0	0.9	0.3	104.5	20.1	---	---	---	---	141.8
Honduras	8.8	0.4	0.2	91.3	22.6	---	---	---	---	123.3
Hong Kong	---	---	---	---	---	49.2	---	---	---	49.2
Hungary	214.0	---	---	---	---	---	---	---	---	214.0
Iceland	71.2	2.3	*	---	---	---	---	---	---	73.5
India	2,369.6	50.7	19.8	---	---	1,172.6	---	---	13.2	3,625.9
Indonesia	814.2	12.6	7.4	---	---	492.1	3.0	---	---	1,329.3
Iran	165.4	5.8	0.4	---	---	---	---	---	---	171.6
Iraq	100.1	0.9	0.1	---	---	---	---	---	---	101.1
Ireland	282.8	32.3	0.3	---	---	---	---	---	---	315.4
Israel	116.0	2.4	0.6	17.5	10.8	---	---	---	---	147.3
Italy	2,051.2	785.1	19.1	189.2	133.4	123.0	58.4	52.3	66.7	3,478.4
Ivory Coast	61.1	1.1	0.9	---	---	---	---	93.6	---	156.7
Jamaica	46.7	---	1.1	139.5	26.1	---	---	---	---	213.4
Japan	3,581.2	3,541.3	25.5	241.5	176.3	1,230.2	2,742.7	59.3	244.4	11,842.4
Jordan	24.4	0.4	0.4	---	---	---	---	---	---	25.2
Kenya	41.8	1.9	1.0	---	---	---	---	61.0	---	105.7
Kiribati	---	---	---	---	---	0.4	---	---	---	0.4
Korea	308.5	4.6	2.4	---	---	933.1	3.5	4.8	22.1	1,279.0
Kuwait	675.4	447.1	4.5	---	---	---	---	4.8	26.6	1,158.4
Laos,PDR	10.5	0.6	---	---	---	2.6	---	---	---	13.7
Lebanon	9.4	0.5	0.1	---	---	---	---	---	---	10.0
Lesotho	37.9	0.2	*	---	---	---	---	6.0	---	44.1
Liberia	22.3	0.9	0.1	---	---	---	---	19.0	---	42.3
Libya	204.3	1.2	0.1	---	---	---	---	162.9	---	368.5
Luxembourg	74.7	12.5	0.6	---	---	---	---	---	---	87.8
Madagascar	22.9	1.1	0.1	---	---	---	---	25.7	---	49.8
Malawi	15.7	0.9	0.4	---	---	---	---	15.5	---	32.5

	World Bank Group			IDB		ADB		African Bank Group		
Country	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	TOTAL
Malaysia	444.9	3.0	3.9	---	---	246.0	---	---	---	697.8
Maldives	27.4	*	*	---	---	0.4	---	---	---	27.8
Mali	18.1	1.0	0.1	---	---	---	---	5.5	---	24.7
Malta	17.1	---	---	---	---	---	---	---	---	17.1
Mauritania	10.5	0.6	0.1	---	---	---	---	6.6	---	17.8
Mauritius	23.1	1.0	0.4	---	---	---	---	25.6	---	50.1
Mexico	330.4	13.0	6.0	1,674.2	302.3	---	---	---	---	2,325.9
Morocco	273.5	4.0	2.3	---	---	---	---	111.5	---	391.3
Mozambique	---	---	---	---	---	---	---	32.7	---	32.7
Nepal	55.8	0.6	0.3	---	---	13.3	---	---	---	70.0
Netherlands	1,582.7	762.0	14.5	28.8	20.3	67.7	60.7	8.2	40.0	2,584.9
New Zealand	316.1	29.5	0.9	---	---	284.5	12.5	---	---	643.5
Nicaragua	9.5	0.4	0.2	104.5	21.7	---	---	---	---	136.3
Niger	10.5	0.6	0.1	---	---	---	---	17.5	---	28.7
Nigeria	307.9	3.8	5.6	---	---	---	---	292.0	---	609.3
Norway	252.3	273.2	4.5	---	---	30.7	36.4	25.0	83.6	705.7
Oman	20.1	0.4	0.3	---	---	---	---	---	---	20.8
Pakistan	263.7	11.8	4.4	---	---	196.8	---	---	---	476.7
Panama	22.6	---	0.3	104.5	22.6	---	---	---	---	150.0
Papua New Guinea	25.7	1.0	0.5	---	---	8.5	---	---	---	35.7
Paraguay	40.4	0.3	0.1	91.3	24.7	---	---	---	---	156.8
Peru	98.2	1.9	1.8	304.9	71.2	---	---	---	---	478.0
Philippines	376.7	5.8	3.2	---	---	441.3	---	---	---	827.0
Portugal	138.6	---	2.1	5.0	5.0	---	---	---	8.9	159.6
Qatar	34.2	---	---	---	---	---	---	---	---	34.2
Romania	209.5	---	---	---	---	---	---	---	---	209.5
Rwanda	18.2	0.9	0.3	---	---	---	---	6.8	---	26.2
St. Lucia	3.0	0.2	*	---	---	---	---	---	---	3.2
St. Vincent	1.3	0.1	---	---	---	---	---	---	---	1.4
Sao Tome	1.5	0.1	---	---	---	---	---	2.6	---	4.2

Country	World Bank Group			IDB		ADB		African Bank Group		TOTAL
	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	
Saudi Arabia	1,125.7	903.9	9.3	---	---	---	---	---	67.0	2,105.9
Senegal	37.9	1.9	0.7	---	---	---	---	31.8	---	72.3
Seychelles	1.1	---	*	---	---	---	---	3.7	---	4.8
Sierra Leone	15.7	0.9	0.1	---	---	---	---	26.2	---	42.9
Singapore	33.5	---	0.2	---	---	35.4	---	---	---	69.1
Solomon Islands	1.8	0.1	---	---	---	0.7	---	---	---	2.6
Somalia	19.8	0.9	0.1	---	---	---	---	11.9	---	32.7
South Africa	362.6	46.2	4.1	---	---	---	---	---	---	412.9
Spain	476.5	59.5	6.0	189.2	133.4	---	---	---	21.1	885.7
Sri Lanka	100.6	3.4	1.8	---	---	60.4	---	---	---	166.2
Sudan	62.8	1.2	0.1	---	---	---	---	31.2	---	95.3
Suriname	17.0	---	---	17.7	5.3	---	---	---	---	40.0
Swaziland	46.1	0.4	0.2	---	---	---	---	13.7	---	60.4
Sweden	771.3	810.1	6.9	32.2	27.6	12.3	52.0	16.7	116.1	1,845.2
Switzerland	---	91.0[1]	---	48.4	34.8	42.3	77.4	15.8	83.7	393.4
Syria	129.1	1.1	0.1	---	---	---	---	---	---	130.3
Tanzania	36.6	1.9	0.7	---	---	---	---	53.4	---	92.6
Thailand	325.7	3.5	2.8	---	---	123.0	---	---	---	455.0
Togo	15.7	0.9	0.4	---	---	---	---	11.0	---	28.0
Tonga	---	---	---	---	---	0.4	---	---	---	0.4
Trinidad & Tobago	69.8	1.4	1.1	104.5	19.1	---	---	---	---	195.9
Tunisia	39.0	1.7	0.9	---	---	---	---	43.9	---	85.5
Turkey	356.8	6.5	3.1	---	---	---	---	---	---	366.4
Uganda	34.9	1.9	0.7	---	---	---	---	25.8	---	63.3
UAE	102.6	136.5	1.8	---	---	---	---	---	10.0	250.9
United Kingdom	3,066.7	3,018.6	37.9	216.6	156.6	378.3	243.0	18.2	88.3	7,224.2
United States	11,626.4	9,645.0	146.7	7,523.0	4,633.2	2,321.8	1,295.0	71.9	275.0	37,738.0
Upper Volta	10.5	0.6	0.2	---	---	---	---	5.5	---	16.8
Uruguay	43.0	---	0.9	279.2	51.4	---	---	---	---	374.5
Vanuatu	33.8	0.2	*	---	---	0.6	---	---	---	34.6

[1] Although not an IDA member, Switzerland provided a grant of $91.0 million in Swiss francs in 1981.

	World Bank Group			IDB		ADB		African Bank Group		
Country	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	TOTAL
Venezuela	206.5	---	7.1	1,219.1	262.2	---	---	---	---	1,694.9
Vietnam	56.8	1.7	0.2	---	---	63.2	---	---	---	121.9
Western Samoa	1.8	0.1	*	---	---	0.6	---	---	---	2.5
Yemen Arab Rep.	11.1	0.5	0.2	---	---	---	---	---	---	11.8
Yemen, P.R.	35.2	1.4	---	---	---	---	---	---	---	36.6
Yugoslavia	158.0	21.0	2.9	15.5	12.7	---	---	4.8	17.0	231.9
Zaire	100.5	3.3	1.9	---	---	---	---	87.0	---	192.7
Zambia	120.5	2.9	1.3	---	---	---	---	144.3	---	269.0
Zimbabwe	85.5	4.4	0.5	---	---	---	---	80.0	---	170.4
Total	54,844.7	28,823.9	344.1	21,425.8	8,177.6	11,522.9	6,159.7	2,600.8	1,819.8 2/	135,919.3

2/ AFDF total excludes $41.4 million allocated from the net income of the African Development Bank.

Note: Columns may not add due to rounding.

EVOLUTION OF TOTAL TRAVEL COSTS

FY81 - FY83

	FY 81	FY 82	FY 83
	--------------$000------------		
Less Than First Class	$10,724	$11,923	$14,080
First Class	15,584	17,326	16,278
Concorde (Supplementary Cost Only)	103	115	54
Subtotal Fares	$26,411	$29,364	$30,412
Subsistence	19,047	21,264	21,958
Total Travel Cost	$45,458	$50,628	$52,370

Statistics represent total operational travel costs for FY 1983 as recorded in the Commitment Information System maintained by the World Bank's Controller's staff. This is the first year that the Bank has been able to provide this level of detail for all operational travel as a result of improvements introduced by Controller's in the Bank's financial systems. (The Bank has reconstructed the experience of FY 1981 and FY 1982 to reflect the patterns of travel and travel expense presented in previous reports.)

May 2, 1984

Cumulative Commitments by the Multilateral Development Banks to Individual Countries

As of December 31, 1983
($ millions)

	World Bank Group			IDB		ADB		African Bank Group		
Borrower Country	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	TOTAL
Afghanistan	---	138.3	0.3	---	---	---	94.2	---	---	232.8
Algeria	907.3	---	---	---	---	---	---	27.5	---	934.8
Angola	---	---	---	---	---	---	---	46.8	14.5	61.3
Argentina	1,806.7	---	136.7	2,179.8	487.9	---	---	---	---	4,611.1
Australia	417.7	---	1.0	---	---	---	---	---	---	418.7
Austria	104.9	---	---	---	---	---	---	---	---	104.9
Bahamas	22.8	---	---	3.1	---	---	---	---	---	25.9
Bangladesh	54.9	2,603.7	2.6	---	---	9.3	1,291.8	---	---	3,962.3
Barbados	49.2	---	0.3	24.1	33.0	---	---	---	---	106.6
Belgium	76.0	---	---	---	---	---	---	---	---	76.0
Belize	5.3	---	---	---	---	---	---	---	---	5.3
Benin	---	171.3	---	---	---	---	---	19.9	66.4	257.6
Bhutan	---	3.0	---	---	---	---	5.0	---	---	8.0
Bolivia	286.7	109.4	8.2	240.6	633.7	---	---	---	---	1,278.6
Botswana	195.6	15.9	0.4	---	---	---	---	108.9	26.7	347.5
Brazil	9,419.7	---	513.8	3,237.5	1,084.0	---	---	---	---	14,255.0
Burma	33.1	638.3	---	---	---	6.6	477.1	---	---	1,155.1
Burundi	4.8	191.2	5.6	---	---	---	---	51.5	73.3	326.4
Cambodia	---	---	---	---	---	---	1.7	---	---	1.7
Cameroon	534.8	254.7	14.0	---	---	---	---	109.6	16.1	929.2

Note: Columns may not add due to rounding.

Sources: IBRD - December 31, 1983 Statement of Loans; includes rapid loans; excludes cancellations and loans not yet effective.

IFC & IDA - December 31, 1983 Financial Statements; includes loans and investments not yet effective; excludes cancellations and fully repaid loans and credits and liquidated investments.

IDB/AFDB - Annual Reports.

ADB - Draft Annual Report.

	World Bank Group			IDB		ADB		African Bank Group		
Borrower Country	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	TOTAL
Cape Verde	---	7.2	---	---	---	---	---	14.9	22.3	44.4
Central African Republic	---	80.1	---	---	---	---	---	17.3	62.8	160.2
Chad	---	59.9	---	---	---	---	---	3.1	45.6	108.6
Chile	569.1	22.9	20.8	1,305.6	203.6	---	---	---	---	2,122.0
China (PRC)	563.1	445.4	---	---	---	---	---	---	---	1,008.5
China (ROC)	309.8	15.8	9.2	---	---	91.2	---	---	---	426.0
Colombia	3,608.8	23.5	56.1	1,440.2	638.2	---	---	---	---	5,766.8
Comoros	---	27.6	---	---	---	---	---	11.6	48.7	87.9
Congo	111.7	74.2	3.7	---	---	---	---	90.3	9.6	289.5
Cook Islands	---	---	---	---	---	---	2.5	---	---	2.5
Costa Rica	406.0	5.5	6.5	288.2	333.4	---	---	---	---	1,039.6
Cyprus	188.3	---	5.3	---	---	---	---	---	---	193.6
Denmark	85.0	---	---	---	---	---	---	---	---	85.0
Djibouti	---	9.4	---	---	---	---	---	---	15.8	25.2
Dominica	---	5.0	---	---	---	---	---	---	---	5.0
Dominican Rep.	296.1	22.1	12.5	170.2	665.1	---	---	---	---	1,166.0
Ecuador	590.6	37.5	27.3	424.1	609.3	---	---	---	---	1,688.8
Egypt	1,925.1	972.8	76.7	---	---	---	---	105.8	54.1	3,134.5
El Salvador	212.6	28.0	1.1	137.5	374.9	---	---	---	---	754.1
Equatorial Guinea	---	2.4	---	---	---	---	---	9.3	13.2	24.9
Ethiopia	108.6	576.5	13.1	---	---	---	---	19.6	163.0	880.8
Fiji	83.7	---	---	---	---	45.8	---	---	---	129.5
Finland	302.2	---	1.5	---	---	---	---	---	---	303.7
France	250.0	---	---	---	---	---	---	---	---	250.0
Gabon	67.0	---	---	---	---	---	---	78.7	---	145.7
Gambia	---	35.5	3.0	---	---	---	---	25.4	49.5	113.4
Ghana	190.5	283.2	---	---	---	---	---	52.1	40.6	566.4
Greece	424.5	---	26.9	---	---	---	---	---	---	451.4
Guatemala	293.7	---	18.2	242.6	484.3	---	---	---	---	1,038.8
Guinea	73.5	138.5	15.4	---	---	---	---	52.4	52.1	331.9

Borrower Country	World Bank Group			IDB		ADB		African Bank Group		TOTAL
	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	
Guinea Bissau	---	44.9	---	---	---	---	---	12.9	43.8	101.6
Guyana	78.3	38.6	2.0	12.6	98.1	---	---	---	---	229.6
Haiti	2.6	211.3	1.5	---	213.6	---	---	---	---	429.0
Honduras	483.5	85.0	4.4	151.5	446.8	---	---	---	---	1,171.2
Hong Kong	---	---	---	---	---	97.0	---	---	---	97.0
Hungary	278.2	---	---	---	---	---	---	---	---	278.2
Iceland	47.0	---	---	---	---	---	---	---	---	47.0
India	5,180.7	11,976.3	179.0	---	---	---	---	---		17,336.0
Indonesia	6,138.6	938.5	81.2	---	---	2,159.4	156.8	---	---	9,474.5
Iran	1,022.7	---	34.3	---	---	---	---	---	---	1,057.0
Iraq	106.5	---	---	---	---	---	---	---	---	106.5
Ireland	150.4	---	---	---	---	---	---	---	---	150.4
Israel	283.8	---	10.5	---	---	---	---	---	---	294.3
Italy	398.0	---	1.0	---	---	---	---	---		399.0
Ivory Coast	1,285.8	7.5	11.0	---	---	---	---	70.4	---	1,374.7
Jamaica	582.6	---	9.5	203.2	155.2	---	---	---	---	950.5
Japan	857.0	---	---	---	---	---	---	---		857.0
Jordan	280.8	86.1	44.0	---	---	---	---	---		410.9
Kenya	1,015.0	629.0	55.8	---	---	---	---	130.4	51.3	1,881.5
Kiribati	---	---	---	---	---	---	1.7	---	---	1.7
Korea	4,855.5	115.6	100.3	---	---	1,699.5	3.6	---	---	6,774.5
Laos	---	53.2	---	---	---	---	44.1	---	---	97.3
Lebanon	116.6	---	6.5	---	---	---	---	---		123.1
Lesotho	---	70.8	0.3	---	---	---	---	21.6	70.2	162.9
Liberia	155.2	88.7	0.7	---	---	---	---	92.2	9.1	345.9
Luxembourg	11.8	---	---	---	---	---	---	---	---	11.8
Madagascar	32.6	385.4	12.6	---	---	---	---	66.6	63.6	560.8
Malawi	93.2	400.2	25.8	---	---	---	---	60.9	64.2	644.3
Malaysia	1,541.4	---	7.1	---	---	838.6	3.3	---	---	2,390.4
Maldives	---	7.5	---	---	---	---	1.0	---	---	8.5

	World Bank Group			IDB		ADB		African Bank Group		
Borrower Country	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	TOTAL
Mali	---	305.9	2.9	---	---	---	---	6.6	95.7	411.1
Malta	6.0	---	---	---	---	---	---	---	---	6.0
Mauritania	126.0	88.2	10.4	---	---	---	---	31.4	33.0	289.0
Mauritius	186.4	20.4	2.3	---	---	---	---	44.1	4.4	257.6
Mexico	6,486.3	---	174.6	2,526.8	555.6	---	---	---	---	9,743.3
Morocco	2,304.0	52.6	61.2	---	---	---	---	143.2	---	2,561.0
Mozambique	---	---	---	---	---	---	---	59.8	72.0	131.8
Nepal	---	369.5	8.8	---	---	2.0	369.3	---	---	749.6
Netherlands	236.5	---	---	---	---	---	---	---	---	236.5
New Zealand	101.6	---	---	---	---	---	---	---		101.6
Nicaragua	231.0	60.0	8.5	86.8	313.7	---	---	---	---	700.0
Niger	---	216.1	2.2	---	---	---	---	33.3	38.6	290.2
Nigeria	2,327.5	39.8	21.0	---	---	---	---	11.0	---	2,399.3
Norway	145.0	---	---	---	---	---	---	---		145.0
Oman	61.5	---	2.0	---	---	---	---	---	---	---
Pakistan	1,028.6	1,852.2	89.9	---	---	707.0	1,014.4	---	---	4,692.1
Panama	542.1	---	7.8	327.2	268.0	---	---	---	---	1,145.1
Papua New Guinea	144.6	114.4	---	---	---	68.4	95.0	---	---	422.4
Paraguay	417.5	49.8	13.6	105.0	391.2	---	---	---	---	977.1
Peru	1,522.0	---	52.7	839.8	464.8	---	---	---	---	2,879.3
Philippines	3,892.6	122.2	137.2	---	---	1,733.5	78.9	---	---	5,964.4
Portugal	874.1	---	13.3	---	---	---	---	---	---	887.4
Rhodesia	43.1	---	---	---	---	---	---	---	---	43.1
Romania	2,183.6	---	---	---	---	---	---	---	---	2,183.6
Rwanda	---	222.8	1.1	---	---	---	---	13.5	95.5	332.9
Sao Tome	---	---	---	---	---	---	---	---	9.4	9.4
Senegal	138.0	313.4	33.0	---	---	---	---	57.3	32.4	574.1
Seychelles	---	---	---	---	---	---	---	10.8	11.6	22.4
Sierra Leone	18.7	89.3	2.0	---	---	---	---	16.4	36.9	163.3
Singapore	179.4	---	---	---	---	145.5	3.0	---	---	327.9

Borrower Country	World Bank Group			IDB		ADB		African Bank Group		
	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	TOTAL
Solomon Islands	---	10.0	---	---	---	---	22.4	---	---	32.4
Somalia	---	195.8	0.4	---	---	---	---	7.8	64.3	268.3
South Africa	241.8	---	---	---	---	---	---	---	---	241.8
Spain	416.3	---	20.4	---	---	---	---	---	---	436.7
Sri Lanka	115.6	666.4	22.0	---	---	13.2	334.2	---	---	1,151.4
Sudan	139.2	749.4	26.6	---	---	---	---	26.3	55.2	996.7
Swaziland	60.4	8.3	8.5	---	---	---	---	57.3	10.0	144.5
Syria	466.5	48.6	---	---	---	---	---	---	---	515.1
Tanzania	316.5	777.9	6.1	---	---	---	---	57.3	101.9	1,259.7
Thailand	3,252.5	124.8	65.2	---	---	1,240.6	72.1	---	---	4,755.2
Togo	3.5	175.3	---	---	---	---	---	22.6	54.2	255.6
Tonga	---	---	---	---	---	---	8.1	---	---	8.1
Trinidad & Tobago	111.5	---	3.0	0.4	18.5	---	---	---	---	133.4
Tunisia	1,262.0	75.2	19.7	---	---	---	---	187.3	---	1,544.2
Turkey	4,415.8	196.2	185.9	---	---	---	---	---		4,797.9
Uganda	8.4	385.5	2.9	---	---	---	---	116.5	24.1	537.4
Upper Volta	---	242.6	0.5	---	---	---	---	9.1	72.6	324.8
Uruguay	442.0	---	22.9	334.7	58.3	---	---	---	---	857.9
Vanuatu	---	2.0	---	---	---	---	2.1	---	---	4.1
Venezuela	342.2	---	24.5	159.4	101.4	---	---	---	---	627.5
Vietnam	---	60.0	---	---	---	1.5	36.9	---	---	98.4
Western Samoa	---	14.4	---	---	---	---	36.4	---	---	50.8
Yemen Arab Rep.	---	344.5	2.4	---	---	---	---	---	---	346.9
Yemen, P.R.	---	158.4	---	---	---	---	---	---	---	158.4
Yugoslavia	4,050.4	---	250.8	---	---	---	---	---	---	4,301.2
Zaire	191.6	497.6	5.1	---	---	---	---	166.1	78.0	938.4
Zambia	523.0	102.0	62.2	---	---	---	---	101.0	47.3	835.5
Zimbabwe	347.1	45.3	20.2	---	---	---	---	30.8	16.3	459.7
Regional	451.6	17.0	13.7	488.9	174.0	---	---	139.9	36.8	1,321.9
Total	89,931.2	30,951.2	2,975.2	14,929.8	8,806.6	8,859.1	4,155.6	2,649.1	2,066.7	165,261.0

Budgetary Outlays for Maintenance of Value
(Actual FY 73-83, Estimated FY 84-86)
($ millions)

Fiscal Year	73	74	75	76	77	78	79	80	81	82	83	84	85	86	Total
1972 Devaluation															
IBRD	—	—	—	—	—	—	—	—	49.0	—	—	—	—	—	49.0
IDA	—	—	29.0	27.2	5.4	58.7	—	—	—	—	—	—	—	—	120.3
IDB (OC)	—	—	1.8	8.7	5.4	4.4	4.4	4.4	4.4	3.0	1.0	—	—	—	37.5
FSO	—	—	—	—	16.0	16.0	16.0	16.0	15.0	15.0	10.0	6.0	—	—	110.0
ADB	4.3	3.4	0.9	—	—	—	—	—	—	—	—	—	—	—	8.6
Total (1972)	4.3	3.4	31.7	35.9	26.8	79.1	20.4	20.4	68.4	18.0	11.0	6.0	--	—	325.4
1973 Devaluation															
IBRD	—	—	—	—	—	—	—	—	70.3	—	—	—	—	—	70.3
IDA	—	—	—	27.5	40.4	78.5	14.0	—	—	—	—	—	—	—	160.4
IDB (OC)	—	—	—	12.3	9.9	12.0	9.5	9.4	9.4	4.3	3.6	3.0	—	—	73.4
FSO	—	—	—	—	18.0	18.1	18.0	18.1	15.0	15.0	10.0	10.1	8.0	—	130.3
ADB	—	6.0	6.0	--	—	—	—	—	—	--	—	—	--	—	12.0
Total (1973)	—	6.0	6.0	39.8	68.3	108.6	41.5	27.5	94.7	19.3	13.6	13.1	8.0	--	446.4
Total MOV Outlays	4.3	9.4	37.7	75.7	95.1	187.7	61.9	47.9	163.1	37.3	24.6	19.1	8.0	—	771.8

THE WORLD BANK/INTERNATIONAL FINANCE CORPORATION

OFFICE MEMORANDUM

DATE May 24, 1984

TO Ms. Jane Hallow, Assistant to the U.S. Executive Director

FROM W.J. Cosgrove, Director, ADM

EXTENSION 32064

SUBJECT Information on SST Concorde Flights

1. The following are the figures you requested:

Total number of one-way transatlantic SST Concorde flights	38
Total incremental cost of taking SST Concorde	$ 8,179
Total cost of one-way flights (transatlantic segments only) which includes the first-class fare and the applicable SST Concorde surcharge	$76,575

2. Attached is a list, compiled by countries, indicating the ultimate destinations when SST Concorde was used over the Atlantic.

Attachment

cc: Messrs. Paijmans, VPA
Blackwell, ADMDR
Hawie, ADMTR
Asanuma, PBDDR

WJCosgrove:ejt

SST CONCORDE ONE-WAY FLIGHTS

JANUARY '83

Country of Destination	Number of one-way SST Concorde Flights
Australia	1
Bangladesh	2
Egypt	4
Ghana	1
Greece	2
India	4
Jordan	1
Kenya	3
Lebanon	1
Lesotho	1
Morocco	2
Niger	2
Rwanda	1
Saudi Arabia	1
Senegal	2
Sri Lanka	2
Sudan	1
Tunisia	1
Turkey	2
Yemen	1
Yugoslavia	2
Total =	37

FEBRUARY-DECEMBER '83

Country of Destination	Number of one-way SST Concorde Flights
India	1
Total =	1

Policies on Loans to Employees

Inter-American Development Bank
Asian Development Bank

The Inter-American Development Bank (IDB) and Asian Development Bank (ADB) do not have loan programs for housing, furniture, and education comparable to those of the World Bank.

In the case of the IDB, employees can obtain loans for educational purposes from the IDB Credit Union and for housing purposes from the IDB Pension Fund. Both the Credit Union and the Pension Fund operate with employee funds and within the appropriate federal guidelines for such institutions.

Inter-American Development Bank

The Personnel Regulations of the Inter-American Development Bank permit the extension of interest bearing salary advances in the event of severe emergencies or as an assistance to employees who are relocated. The terms and conditions of these salary advances are:

Installation Advance -- Regular employees and full-time temporary employees with contracts of one year or more duration, are eligible for a salary advance for installation purposes at the new post of duty when they are contracted in a place different from their assigned post of duty or relocated to a new post of duty. Such employees may request an advance of up to one month's salary within a period of one year from the date of appointment or relocation. The advance must be repaid within a maximum period of 18 months, or by the end of the employee's contract, if it is less. As of December 31, 1983, there were 70 installation loans outstanding totaling $143,731.86. Before November 14, 1983, the interest rate was 4 percent. Since November 14, the interest rate is equal to the 90 day U.S. Treasury Bill rate in effect on the first day of the month of the loan's issue.

Emergency Advance -- Emergency advances are only granted in case of death in the family, grave illness, loss of property, etc. The requestor has to have exhausted other means of procuring the funds. The terms are determined by the gravity of the case. The interest is between 0 to 12 percent with maturities up to 7 years. The norm is 4 percent for 36 months.

There are currently 13 emergency loans for a total amount of $33,365.62 outstanding.

Asian Development Bank

The Asian Development Bank makes the following loans available to its employees:

Setting-in loans -- New employees are eligible for a salary advance equivalent to three months' salary which is repayable over 18 months at 5 percent interest. An additional advance equal to $2,000 repayable in 12 months with interest at 6 percent per annum can be secured as can a subsequent advance of up to $2,000 which is repayable over 36 months at 10.5 percent. In 1983, 124 settling-in loans for $789,997 were made.

Other Advances -- The ADB will also make salary advances up to four months' salary, for advance rental payments, repayable over a period equal to the number of months of advance rental, with interest at 10.5 percent. In 1983, the ADB made 273 such loans for a total of $2,508,840.

Finally, the ADB will make special loans on compassionate grounds under the following terms: (1) advance of one months' salary after six months service repayable in six months at 10.5 percent intrest; (2) advance up to two months'salary after 12 months service, repayable in 12 months at 10.5 percent interest; (3) an additional advance of up to four months' salary after 24 months service repayable in 30 months with interest at 10.5 percent. In 1983, the ADB made 427 loans on these grounds for a total of $560,736.

In 1983, the ADB made a grand total of 824 loans and advances for a total of $3,859,573.

WORLD BANK
Water and Water Related Projects

Fiscal Year	Country	Project	Amount ($ Millions) IBRD	IDA
1948	CHILE	Power	13.5	--
1950	BRAZIL	Power	15.0	--
	EL SALVADOR	Rio Lempa Hydroelectric	12.5	--
	IRAQ	Irrigation	12.8	--
1951	COLOMBIA	Ancjocaya Hydroelectric	3.5	--
	COLOMBIA	La Inula Hydroelectric	2.6	--
	ICELAND	Sog-Loxa Power Project	2.5	--
	THAILAND	Chao Phya Irrigation I	18.0	--
1952	BRAZIL	Power	25.0	--
	CHILE	Irrigation (Rio Elqui)	1.3	--
	COLOMBIA	Lebrija Hydroelectric	2.4	--
1953	INDIA	Irrigation	19.5	--
1954	BRAZIL	Itutinga Hydroelectric	7.3	--
	BRAZIL	Salto Grande Hydro	10.0	--
1955	COLOMBIA	Anchicaya Yumbo Power	4.5	--
	PERU	Irrigation	18.0	--
	SRI LANKA	Power	19.1	--
1956	ALGERIA	Power	10.0	--
	ECUADOR	Quito Power Project	5.0	--
	FINLAND	Power	15.0	--
	RHODESIA	Power II	40.0	--
	ZAMBIA	Power I	40.0	--
1957	CHILE	Endesa Expansion Project	15.0	--
	URUGUAY	Baygorria Power Project	25.5	--
1958	BRAZIL	Jurumirim Hydroelectric	13.4	--
	JAPAN	Irrigation	7.0	--
	PHILIPPINES	Binga Power	21.0	--
	THAILAND	Yanhee Power	66.0	--
1959	BRAZIL	Furnas Hydroelectric	73.0	--
	COLOMBIA	Yumbo Extension	2.8	--
	COLOMBIA	La Esmeralda Hydroelectric	4.6	--
	COLOMBIA	Guadalupe Power	12.0	--
	EL SALVADOR	Rio Lempa Hydroelectric II	3.0	--
	INDIA	Koyna Power	25.0	--
	MALAYSIA	Cameron Highland Power	35.6	--

Fiscal Year	Country	Project	Amount ($ Millions)	
			IBRD	IDA
1960	CHILE	Rapel-Huasco Power	32.5	—
	COLOMBIA	Bogota Power	17.6	—
	COLOMBIA	Yumbo III Calima I Power	25.0	—
	HONDURAS	Canaveral Hydroelectric	8.8	—
	NICARAGUA	Rio Tuma Hydroelectric	12.5	—
	PERU	Huinco Power	24.0	—
	SUDAN	Managil Irrigation	15.5	—
1961	COLOMBIA	Guadalupe Power II	22.0	—
	COST RICA	Rio Macho Hydroelectric	8.8	—
	EL SALVADOR	Guajoyo Hydroelectric	3.8	—
	MEXICO	Irrigation	15.0	—
	PAKISTAN	Irrigation	90.0	—
	SRI LANKA	Hydro Power	15.0	—
	SUDAN	Roseires Irrigation	19.5	13.0
	YUGOSLAVIA	Power	30.0	—
1962	BANGLADESH	Dacca Irrigation	—	.8
	CHINA	Ground Water Development	—	3.7
	COLOMBIA	Expansion Project II	50.0	—
	GHANA	Volta Power	47.0	—
	INDIA	Tubewell Irrigation	—	6.0
	INDIA	Shetrunji Irrigation	—	4.5
	INDIA	Salandi Irrigation	—	8.0
	INDIA	Unjab Flood Control	—	10.0
	INDIA	Sone Irrigation	—	15.0
	PAKISTAN	Khairpur Irrigation	—	18.0
	PHILIPPINES	Angat Power	34.0	—
1963	BANGLADESH	Brahmaputra Flood/Irrigation	—	5.0
	COLOMBIA	Power Expansion	8.8	—
	INDIA	Purna Irrigation	—	13.0
	INDIA	Koyna Power II	—	17.5
	MEXICO	Irrigation	12.5	—
	NICARAGUA	Rivas Irrigation	2.6	—
	PHILIPPINES	Maria Cristina Power	3.7	—
	THAILAND	Petchburi Irrigation	3.4	—
	THAILAND	Chao Phya Irrigation II	5.6	—
	TURKEY	Seyhan Irrigation	—	20.0
	TURKEY	Cukurova Power I	—	1.7
	YUGOSLAVIA	Power	30.0	—
1964	BANGLADESH	Chandpur Irrigation	—	9.0
	COLOMBIA	Cospique Power	5.0	—
	COLOMBIA	Nare Power I-II	45.0	—

			Amount ($ Millions)	
Fiscal Year	Country	Project	IBRD	IDA
1964	COSTA RICA	Power-Telecom Project	22.0	--
	ETHIOPIA	Power	23.5	--
	MALAYSIA	Power II	51.9	--
	PERU	Huinco Power II	15.0	--
	PORTUGAL	Hydroelectric Power	7.5	--
	VENEZUELA	Guri Hydroelectric Project	85.0	--
1965	BOLIVIA	Ende Power I	--	10.0
	BRAZIL	Estreito Hydroelectric	57.0	--
	BRAZIL	Xavantes Hydroelectric	22.5	--
	MOROCCO	Sidi Slimane Irrigation	17.5	--
	NIGERIA	Kainji Power	82.0	--
	PAKISTAN	Indus Basin Project	--	58.5
	PERU	San Lorenzo Irrigation	11.0	--
	THAILAND	ME Klong Irrigation	22.0	--
1966	BRAZIL	Jaguara Power	49.0	--
	INDIA	Beas Power Equipment	--	23.0
	MALAYSIA	Muda Irrigation	45.0	--
	MEXICO	Irrigation	19.0	--
	PORTUGAL	Carrapatelo Power	20.0	--
1967	BRAZIL	Estreito Hydroelectric Power	39.0	--
	CHILE	Power V	60.0	--
	COLOMBIA	Atlantico Irrigation	9.0	--
	GUATEMALA	Power I (Jurun-Maunala)	15.0	--
	ICELAND	Burfell Power	18.0	--
	MALAYSIA	Kemubu Irrigation	10.0	--
	SWAZILAND	Power II	2.8	--
1968	COLOMBIA	Export Power Program III	18.0	--
	HONDURAS	Rio Lindo Hydro Power	7.5	4.0
	IRAN	Ghasvin Irrigation	22.0	--
	MEXICO	Rio Colorado Irrigation	25.0	--
	PERU	Matucana Power	17.5	--
	SRI LANKA	Lift Irrigation	--	2.0
	SUDAN	Power	24.0	--
	THAILAND	Irrigation	26.0	--
1969	ARGENTINA	El Chocon Hydro Power	82.0	--
	BOLIVIA	Ende II	--	7.4
	BRAZIL	Porto Colombia Hydro	22.3	--
	BRAZIL	Volta Grande Hydro Power	26.6	--
	CHINA	Tachien Hydro Power	50.0	--
	ETHIOPIA	Finchaa Hydro Power	23.1	--
	GHANA	Volta Power II	6.0	--

Fiscal Year	Country	Project	Amount ($ Millions)	
			IBRD	IDA
1969	GUYANA	Sea Defense (Agric.)	5.0	--
	INDONESIA	Irrigation Rehabilitation	--	5.0
	IRAN	Dez Irrigation I	30.0	--
	IRELAND	Pumped Storage Power	14.5	--
	KOREA	Farm Irrigation	45.0	--
	NIGERIA	Kainji Power (Supp.)	14.5	--
	PAKISTAN	Tarbela Dam Project	25.0	--
	TURKEY	Seyhan Irrigation II	12.0	12.0
	TURKEY	Cukurova Power III	11.5	--
	VENEZUELA	Guri Powerhouse Extension	31.0	--
1970	BANGLADESH	Irrigation Chandpur II	--	13.0
	BANGLADESH	Irrigation Tubewells	--	14.0
	BRAZIL	Marimbondo Power I	80.0	--
	COLOMBIA	Chivor I Hydro Power	52.3	--
	COSTA RICA	Tapanti Power	12.0	--
	EGYPT	Nile Delta Drainage I	--	26.0
	INDIA	Kadana Irrigation	--	35.0
	INDONESIA	Irrigation II Djatiluhar	--	18.5
	MALAWI	Tedzani Power	--	5.3
	MOROCCO	Sebou Irrigation	46.0	--
	PANAMA	Power II (Bayano)	42.0	--
	PHILIPPINES	Upper Pampanga Irrigation	34.0	--
	SRI LANKA	Land Reclamation	--	2.5
	SRI LANKA	Mahaweli Irrigation I	14.5	14.5
	SRI LANKA	Maskeliya Oya Poer II	21.0	--
	THAILAND	Sirikit Dam (Power)	46.5	--
1971	AFGHANISTAN	Khanabad Irrigation	--	5.0
	BRAZIL	Power-Salto Osorio	70.0	--
	GREECE	Irrigation I	25.0	--
	INDONESIA	Irrigation Rehabilitation III	--	14.5
	KENYA	Kamburu Hydro Power	23.0	--
	MALAGASY REP.	Irrigation-Lake Alaotra	--	5.0
	PAPUA NEW GUINEA	Upper Ramu Hydro	23.2	--
	SENEGAL	Rice Development	--	3.7
	TANZANIA	Kikatu Power	30.0	--
	TURKEY	Cukurova Power IV	7.0	--
	ZAMBIA	Kariba North Power	40.0	--
1972	BRAZIL	Power-Sao Simao	60.0	--
	CAMEROON	Semry Rice	--	3.7
	COLOMBIA	Atlantico Irrigation II	5.0	--
	ECUADOR	Power Nayon	--	6.8

Fiscal Year	Country	Project	Amount ($ Millions)	
			IBRD	IDA
1972	INDIA	Irrigation Pochampad	--	39.0
	INDONESIA	Irrigation Rehabilitation IV	--	12.5
	KOREA	Southwest Irrigation	33.0	15.0
	MALAGASY REP.	Morondava Irrigation I	--	15.3
	MALAWI	Karonga Agriculture	--	6.6
	TURKEY	Irrigation Rehabilitation I	--	18.0
1973	COLOMBIA	Power (Guatape)	56.0	--
	DOMINICAN REP.	Yaque Del Norte Irrigation I	--	13.0
	EGYPT	Upper Egypt Drainage	--	36.0
	EL SALVADOR	Power VI Cerron Grande	27.3	--
	ETHIOPIA	Irrigation I - Amibara	--	17.0
	IRAQ	Lower Khalis Irrigation I	40.0	--
	NEPAL	Irrigation Birganj I	--	6.0
	SENEGAL	Senegal River Polders	--	4.5
	SUDAN	Rahad Irrigation	--	42.0
	THAILAND	Irrigation Chao Phya III	--	5.5
	TURKEY	Irrigation Ceyhan Aslantas	44.0	30.0
	YEMEN ARAB REP.	Tihama Development I	--	10.9
1974	BOLIVIA	Ende III	--	6.0
	BRAZIL	Power - Itumbiara	125.0	--
	BRAZIL	Power Paulo Afonso IV	81.0	--
	BURMA	Irrigation I	--	17.0
	CHAD	Irrigation Sategui Deressia	--	7.5
	CHILE	Power V Supplement	6.7	--
	CYPRUS	Irrigation Paphos	14.0	--
	ECUADOR	Irrigation I (Milagro)	--	5.5
	ETHIOPIA	Drought Rehabilitation	--	10.0
	GREECE	Irrigation II	30.0	--
	GUYANA	Agriculture Tapakuma Rehabilitation	10.0	--
	ICELAND	Sigalda Hydroelectric	10.0	--
	INDONESIA	Irrigation Djatiluhur Extension	--	30.0
	MALAWI	Power-Tedzani II	--	7.5
	MAURITANIA	Gorgol Engineering Cr.	--	1.1
	MEXICO	Sinaloa Irrigation	47.0	--
	MEXICO	Panuco Irrigation	77.0	--
	MOROCCO	Sebou II Development	32.0	--
	MOROCCO	Power	25.0	--
	PAPUA NEW GUINEA	Power II	10.8	--
	PHILIPPINES	Irrigation II (Penaranda)	9.5	9.5

Fiscal Year	Country	Project	Amount ($ Millions) IBRD	IDA
1974	SYRIA	Balikh Irrigation	63.0	10.0
	THAILAND	Northeast Irrigation Improvement	--	7.0
	THAILAND	Ban Chao Nen Hydroelectric	75.0	--
	WESTERN AFRICA REGION	Regional Drought Relief	--	14.0
1975	BANGLADESH	Irrigation - Barisal	--	27.0
	COLOMBIA	Irrigation Rehabilitation I	21.0	--
	HONDURAS	Power VI - Rio Lindo Hidro	35.0	--
	INDIA	Drought Prone Areas I	--	35.0
	INDIA	Irrigation Godavari Barrage	--	45.0
	INDONESIA	Irrigation VI	65.0	--
	JORDAN	N.E. Chor Irrigation & Rural Development	--	7.5
	MEXICO	Irrigation VII - Bajo	150.0	--
	MOROCCO	Souss Groundwater	18.5	--
	NIGERIA	Agriculture Rice Development I	17.5	--
	PHILIPPINES	Tarlac Irrigation	17.0	--
	ROMANIA	Giurgiu-Razmiresti Irrigation	70.0	--
	SENEGAL	Debi Lampsar Engnrg. Cr.	--	1.0
	SUDAN	Rahad Irrigation II	--	20.0
	TUNISIA	Irrigation Rehabilitation I	12.2	--
	ZAMBIA	Power Kariba - North (Supp.)	42.1	--
1976	AFGHANISTAN	Khanabad Irrigation (Supp.)	--	10.0
	BANGLADESH	Karnafuli Irrigation	--	22.0
	BOLIVIA	Ende IV	25.0	--
	CHAD	Lake Chad Polders Irrigation	--	5.0
	EGYPT	Upper Egypt Drainage II	10.0	40.0
	GREECE	Irrigation III (Groundwater)	40.0	--
	INDONESIA	Irrigation VI	33.0	--
	KENYA	Power II	63.0	--
	MALAWI	Karonga II	9.2	--
	MOROCCO	Doukkala Irrigation	30.0	--
	MOROCCO	Sidi Cheho Multipurpose	49.0	--
	PAKISTAN	Tarbela Dam Supplement	--	8.0
	PAKISTAN	Khairpur-II	--	14.0
	PHILIPPINES	Magat Multipurpose Stage I	42.0	--
	PHILIPPINES	Chico Irrigation	50.0	--
	ROMANIA	Rasova Irrigation & Agriculture Development	60.0	--
	ROMANIA	Riul Mare Retezat	50.0	--
	THAILAND	Irrigation VI - Phitsanulok	95.0	--
	TOGO	Maritime R.D.	--	9.5
	YEMEN ARAB REP.	Tihama Development Supplement	--	10.3

Financial Assistance

Report for Period July 1, 1982 - June 30, 1983

	Staff Advances			Staff Loans 1/		Financial Assistance Total
	Installation On Duty	Family Emergency	Staff on Leave Without Pay	Housing	Other Staff Loans 2/	
Changes During Report Period:						
A. Number						
Outstanding 6/30/82	182	116	37	819	1,168	2,322
Authorized	114	68	12	93	738	1,025
Repaid	(124)	(52)	(7)	(45)	(214)	(442)
Outstanding 6/30/83	172	132	42	867	1,692	2,905
B. Amount						
Outstanding 6/30/82	$ 519,494.36	$ 175,807.12	$ 397,889.02	$ 10,023,137.68	$ 2,757,380.97	$ 13,873,709.15
Authorized	731,982.00	$ 163,841.40	$ 149,305.00	$ 2,681,600.00	$ 2,382,300.00	$ 6,109,028.40
Repaid	(695,458.77)	(138,431.95)	(67,336.96)	(932,486.62)	(1,280,382.68)	(3,114,096.98)
Outstanding 6/30/83	$ 556,017.59	$ 201,216.57	$ 479,857.06	$ 11,772,251.06	$ 3,859,298.29	$ 16,868,640.57

	Staff Advances			Staff Loans 1/		Financial Assistance Total
	Installation On Duty	Family Emergency	Staff on Leave Without Pay	Housing	Other Staff Loans 2/	
Accumulative Total - July 1, 1968 to June 30, 1983						
A. Number						
Authorized	1,927	516	72	1,296	2,309	6,120
Repaid	(1,755)	(384)	(30)	(429)	(617)	(3,215)
B. Amount						
Authorized	$6,919,306.00	$1,034,844.04	$789,548.71	$18,400,446.00	$7,576,340.48	$34,720,485.23
Repaid	(6,363,288.41)	(833,627.47)	(309,691.65)	(6,628,194.94)	(3,717,042.19)	(17,851,844.66)

1/ Figures on Staff Loans (i.e., subject to interest) include principal only.
2/ "Other Staff Loans" includes loans for education of staff members, their spouses and dependent children, and the purchase of furniture.

Notes (a) During the period July 1, 1982 to June 30, 1983, 90.2% of the advances and 67.9% of the loans were granted to other than US nationals.

(b) Both cases of default reported in FY 82 have been paid in full. There have been two defaults in FY 83. In one case, a disability retiree was not in a position to repay a housing loan in full upon termination. The balance of $13,707 is being paid in regular monthly installments. In the second case, the former staff member left the Bank after only a few months' service with a balance of $1,979 due from a settling-in advance. He has indicated that this will be paid in full in the near future.

Fiscal Year	Country	Project	Amount ($ Millions)	
			IBRD	IDA
1977	BANGLADESH	Muhuri Irrigation	--	21.0
	BANGLADESH	Shallow Tubewells	--	16.0
	CHAD	Sategui Desessia I (Supp.)	--	8.0
	EGYPT	Nile Delta Drainage II	39.0	27.0
	ETHIOPIA	Revised Amibara Irrigation	--	25.0
	GHANA	Kpong Dam	39.0	--
	INDIA	Periyar Vaigai Irrigation	--	23.0
	INDONESIA	Irrigation VIII	53.0	--
	INDONESIA	Irrigation IX	35.0	--
	KENYA	Bura Irrigation Settlement	34.0	6.0
	KOREA	Irrigation Yong San Gang II	95.0	--
	KOREA	Agriculture Watershed Development I	29.0	--
	MALAWI	Power III	17.0	8.0
	MALAYSIA	National Small-Scale Irrigation	39.0	--
	MOROCCO	Doukkala Irrigation II	41.0	--
	NEPAL	Bhairawa-Lumbini Groundwater	--	9.0
	PANAMA	Power IV (Fortuna)	42.0	--
	PERU	Irrigation Rehabilitation I	25.0	--
	PHILIPPINES	Irrigation V (NISIP I)	50.0	--
	PHILIPPINES	Jalaur Irrigation	15.0	--
	ROMANIA	Ialomita Irrigation	60.0	--
	SRI LANKA	Mahaweli Ganga II	--	19.0
	SRI LANKA	Tank Irrigation Modern. I	--	5.0
	THAILAND	2nd Chao Phya Irrigation Improvement	55.0	--
	TUNISIA	Irrigation Development (SIDI-SALEM)	42.0	--
	YUGOSLAVIA	Metohija Multipurpose I	54.0	--
1978	AFGHANISTAN	Khanabad Irrigation II	--	22.0
	CAMEROON	Semry Rice II	14.5	14.5
	CHAD	Sahelian Zone Project	--	1.9
	COLOMBIA	Hydropower-San Carlos	126.0	--
	COLOMBIA	Mesitas Hydro	84.0	--
	INDIA	Karnataka Irrigation	--	126.0
	INDIA	Orissa Irrigation Project	--	58.0
	INDIA	Gujarat Irrigation Project	--	85.0
	INDONESIA	Irrigation X	140.0	--
	INDONESIA	Irrigation XI	31.0	--
	MALAGASY REP.	Power I (Anderkaleka)	--	33.0
	MALAYSIA	NW Selangor Rural Development	26.0	--
	MEXICO	Rio Panuco Supplement Finance	25.0	--
	NEPAL	Sunsari Morang Irrigation (I)	--	30.0
	PAKISTAN	Tarbela II	--	35.0
	PAKISTAN	Irrigation (SCARP-VI)	--	70.0
	PHILIPPINES	Irrigation VII - NISIP II	65.0	--

Fiscal Year	Country	Project	Amount ($ Millions)	
			IBRD	IDA
1978	PHILIPPINES	Irrigation Magat II	150.0	--
	PHILIPPINES	Rural Electrification	60.0	--
	ROMANIA	VII Soara Irrigation	40.5	--
	SENEGAL	Irrigation III	--	20.0
	YEMEN ARAB REP.	Agriculture Tihama II	--	10.5
1979	CAMEROON	Second Water Supply	21.0	--
	KENYA	Rural Water Supply	20.0	--
	ARGENTINA	Yacyreta Hydroelectric	210.0	--
	BRAZIL	Francisco 2nd Irrigation	28.0	--
	COLOMBIA	Mesitos Hydroelectric Power	84.0	--
	COLOMBIA	Third Water and Sewerage	31.0	--
	DOMINICAN REPUBLIC	Nizao Irrigation	27.0	--
	PERU	Water Supply & Engineer	8.8	--
	MOROCCO	Second Water Supply	49.0	--
	ROMANIA	Mostistea & Calmatui Irrigation	70.0	--
	SYRIA	Lower Euphrates Drainage	30.0	--
	TUNISIA	Second Urban Sewerage	26.5	--
	TUNISIA	Fifth Water Supply	25.0	--
	TURKEY	Ports Rehabilitation	75.0	--
	YUGOSLAVIA	Croatia Sava Drainage	51.0	--
	INDONESIA	Twelfth Irrigation	77.0	--
	INDONESIA	Lower Cimanuk Basin Flood Control	50.0	--
	INDONESIA	Second Water Supply	36.0	--
	MALAYSIA	Muda II Irrigation	31.0	--
	PHILIPPINES	Magat River Multipurpose	21.0	--
	PHILIPPINES	Second Provincial Cities Water Supply	16.0	--
	LESOTHO	Water Supply	--	6.0
	GUINEA	First Water Supply & Sanitation	--	12.5
	LIBERIA	Monrovia Water Supply	--	8.0
	NIGER	Irrigation	--	15.0
	BOLIVIA	Santa Cruz Water Supply	--	9.0
	YEMEN	Water Supply & Sewerage	--	12.0
	PHILIPPINES	Second Provincial Cities Water Supply	--	22.0
	BANGLADESH	Drainage & Flood Control	--	7.0
	BANGLADESH	Second Decca Water Supply	--	22.0
	BANGLADESH	Small Scale Drainage & Flood Control	--	25.0
	INDIA	Second Maharashtra Irrigation	--	210.0
	INDIA	Punjab Irrigation	--	129.0
	INDIA	Maharashtra Water Supply	--	48.0
	NEPAL	Narayani Zone Irrigation	--	14.0

Fiscal Year	Country	Project	Amount ($ Millions)	
			IBRD	IDA
1979	NEPAL	Kulekhani Hydroelectric	—	14.8
	PAKISTAN	Salinity Control & Reclamation	—	60.0
1980	ALGERIA	Irrigation, Flood Control	8.0	—
	BANGLADESH	Irrigation, Flood Control	—	25.0
	BANGLADESH	Irrigation, Flood Control	—	37.0
	BURMA	Irrigation, Flood Control	—	90.0
	INDIA	Irrigation, Flood Control	—	18.0
	INDIA	Irrigation, Flood Control	—	175.0
	INDIA	Irrigation, Flood Control	—	210.0
	INDONESIA	Irrigation, Flood Control	116.0	—
	INDONESIA	Irrigation, Flood Control	—	45.0
	MEXICO	Irrigation, Flood Control	160.0	—
	NEPAL	Irrigation, Flood Control	—	16.0
	PERU	Irrigation, Flood Control	56.0	—
	PHILIPPINES	Irrigation, Flood Control	71.0	—
	SUDAN	Irrigation, Flood Control	—	40.0
	THAILAND	Irrigation, Flood Control	80.0	—
	TUNISIA	Irrigation, Flood Control	25.0	—
	UPPER VOLTA	Irrigation, Flood Control	—	6.5
	YUGOSLAVIA	Irrigation, Flood Control	51.0	—
	COLOMBIA	Medellin Hydropower	210.0	—
	EGYPT	Aswan Hydropower	—	7.0
	MADAGASCAR	Andekaleka Hydropower	—	10.0
	MALAYSIA	Perak River Hydropower	50.0	—
	ALGERIA	Water Supply & Sewerage	5.0	—
	BANGLADESH	Water Supply & Sewerage	—	20.0
	BOLIVIA	Water Supply & Sewerage	—	9.0
	BOTSWANA	Water Supply & Sewerage	4.4	—
	BRAZIL	Water Supply & Sewerage	269.0	—
	CAMEROON	Water Supply & Sewerage	21.0	—
	CHILE	Water Supply & Sewerage	38.0	—
	INDIA	Water Supply & Sewerage	—	80.0
	MADAGASCAR	Water Supply & Sewerage	—	20.5
	PHILIPPINES	Water Supply & Sewerage	63.0	—
	SRI LANKA	Water Supply & Sewerage	—	30.0
	THAILAND	Water Supply & Sewerage	40.0	—
	TURKEY	Water Supply & Sewerage	6.0	—
	YEMEN, A.R.	Water Supply & Sewerage	—	12.0
	YEMEN, P.D.R.	Water Supply & Sewerage	—	13.2
1981	BANGLADESH	Irrigation & Drainage	—	18.0
	BENIN	Water Supply & Sewerage	—	5.0
	BRAZIL	Water Supply & Sewerage	180.0	—
	COLOMBIA	Irrigation & Drainage	37.0	—
	COLOMBIA	Hydropower	359.0	—

			Amount ($ Millions)	
Fiscal Year	Country	Project	IBRD	IDA
1981	COSTA RICA	Water Supply & Sewerage	26.0	--
	EGYPT	Irrigation & Drainage	--	80.0
	EGYPT	Water Supply & Sewerage	--	56.6
	INDIA	Irrigation in Orissa State	--	83.0
	INDIA	Irrigation in Karnataka State	--	54.0
	INDIA	Irrigation & Drainage	30.0	--
	INDIA	Irrigation in Madhya Pradesh State	--	140.0
	INDONESIA	Irrigation & Drainage	22.0	--
	INDONESIA	Hydropower	250.0	--
	MADAGASCAR	Irrigation & Drainage	--	2.3
	MALAYSIA	Irrigation & Drainage in Pahang State	40.0	--
	MALAYSIA	Irrigation & Drainage in Perak State	50.0	--
	MAURITANIA	Irrigation & Drainage	--	15.0
	MEXICO	Irrigation & Drainage	280.0	--
	MEXICO	Irrigation & Drainage in Ocoroni	23.0	--
	MEXICO	Water Supply & Sewerage	125.0	--
	MOROCCO	Water Supply & Sewerage	87.0	--
	NEPAL	Irrigation & Drainage	--	3.5
	NEPAL	Water Supply & Sewerage	--	27.0
	NICARAGUA	Water Supply & Sewerage	3.7	--
	PAKISTAN	Irrigation	--	41.0
	PARAGUAY	Water Supply	11.8	--
	PHILIPPINES	Irrigation	38.0	--
	ROMANIA	Irrigation	75.0	--
	ROMANIA	Irrigation	80.0	--
	ROMANIA	Hydropower	125.0	--
	SRI LANKA	Irrigation	--	90.0
	SRI LANKA	Irrigation	--	30.0
	SUDAN	Irrigation	--	32.0
	SUDAN	Irrigation	--	35.0
	SWAZILAND	Hydropower	10.0	--
	THAILAND	Irrigation	57.0	--
	UGANDA	Water Supply & Sewerage	--	9.0
	YEMEN, P.D.R.	Water Supply & Sewerage	--	3.5
1982	BANGLADESH	Flood Control & Drainage	--	27.0
	INDIA	Irrigation & Drainage	20.3	60.0
	INDIA	Irrigation & Drainage	--	220.0
	INDONESIA	Irrigation & Drainage	70.0	--
	INDONESIA	Irrigation & Drainage	37.0	--
	MEXICO	Irrigation & Draiange	180.0	--
	PAKISTAN	Irrigation & Drainage	--	40.0
	PHILIPPINES	Irrigation & Drainage	71.1	--
	TUNISIA	Irrigation & Drainage	22.0	--
	YUGOSLAVIA	Irrigation & Drainage	35.0	--
	YUGOSLAVIA	Irrigation & Drainage	34.6	--

Fiscal Year	Country	Project	Amount ($ Millions) IBRD	Amount ($ Millions) IDA
1982	CHINA	Irrigation	—	60.0
	MALAYSIA	Irrigation	25.4	—
	PORTUGAL	Irrigation	51.0	—
	TURKEY	Irrigation	40.0	—
	IVORY COAST	Water Supply & Sewerage	43.0	—
	KOREA	Water Supply & Sewerage	90.0	—
	MALAWI	Water Supply & Sewerage	—	4.0
	NIGERIA	Water Supply & Sewerage	67.0	—
	PERU	Water Supply & Sewerage	40.6	—
	SOMALIA	Water Supply & Sewerage	—	15.0
	TANZANIA	Water Supply & Sewerage	—	4.0
	TUNISIA	Water Supply & Sewerage	30.5	—
	TURKEY	Water Supply & Sewerage	88.1	—
	YUGOSLAVIA	Water Supply & Sewerage	41.0	—
	ZAIRE	Water Supply & Sewerage	—	18.0
	LAOS	Hydroelectric	—	15.0
	BENIN	Hydroelectric	—	1.8
	TOGO	Hydroelectric & Irrigation	—	2.0

WORLD BANK
Water and Water Related Projects
Fiscal Year 1983

Country	Project	Amount ($ millions) IBRD	IDA
BANGLADESH	Second Deep Tubewells	--	68.0
BRAZIL	Water Supply & Sewerage Sector	302.3	--
BURMA	Tank Irrigation	--	19.0
BURMA	Ground Irrigation I	--	14.0
CYPRUS	Khrysokhou Irrigation	16.0	--
EGYPT	Irrigation Pumping Stations Rehabilitation	41.5	--
GHANA	Water Supply Technical Assistance & Rehabilitation	--	13.0
INDIA	Gujarat Water Supply & Sewerage	--	72.0
INDIA	Second Chambal (Madhya Pradesh) Irrigation	--	31.0
INDIA	Subernarekha Irrigation	--	127.0
INDIA	Haryana Irrigation II	--	150.0
INDIA	Second Uttar Pradesh Public Tubewells	--	101.0
INDIA	Upper Indravati Hydro	156.4	170.0
INDIA	Maharashtra Water Utilization	22.7	32.0
INDIA	Himalayan Watershed Management	46.2	--
INDONESIA	East Java Water Supply	30.6	--
JORDAN	Water Supply & Sewerage	17.0	--
MALI	Power/Water	--	24.0
MAURITIUS	Water Supply	12.2	--
MOROCCO	Small & Medium-Scale Irrigation	42.0	--
NEPAL	Bhairawa-Lumbini Groundwater Stage II	--	16.0
NIGER	Water Supply	--	6.5

Country	Project	Amount ($ millions) IBRD	Amount ($ millions) IDA
PAKISTAN	Karachi Water Supply	--	25.0
PAKISTAN	Fourth Drainage	--	65.0
PAKISTAN	Reservoir Maintenance Facilities	10.2	--
PANAMA	Second Water Supply & Sewerage	21.6	--
PHILIPPINES	Rural Water Supply & Sanitation	35.5	--
RWANDA	Water Supply	--	13.0
TOGO	Lome Water Supply	--	12.0
TUNISIA	Central Tunisia Irrigation	16.5	--
TUNISIA	Sfax Flood Protection	25.0	--
YUGOSLAVIA	Tuzla Region Water Supply & Environmental	30.0	--
ZAMBIA	Rural Water Supply	--	16.0

INTER-AMERICAN DEVELOPMENT BANK
Water and Water Related Projects

			Amount ($ millions)	
Year	Country	Project	OC/IRC	FSO
1961	MEXICO	Completion of 4 Irrigation Projects	13.0	--
	ARGENTINA	Irrigation in Jujuy Province	0.6	--
1962	MEXICO	3 Irrigation Projects	5.7	--
	CHILE	Irrigation between Claro & Maul River	2.5	--
	ARGENTINA	Irrigation Works of Agricultural Development Project	--	4.4
	BRAZIL	Expansion of Paulo Alfonso Hydroelectric Plant	15.0	--
	VENEZUELA	Irrigation Component of Farm Family Settlement Project	--	2.7
	MEXICO	Irrigation Projects	1.2	--
1963	PARAGUAY	Hydroelectric Power Plant	--	12.0
	BRAZIL	Hydroelectric Power Plant	13.3	--
	PERU	Irrigation North of Lima	1.4	--
	GUATEMALA	Los Escalaves Hydroelectric Power Plant	0.3	--
	MEXICO	Irrigation in Sinaloa	20.0	--
1964	BOLIVIA	Hydroelectric Plant at Corani	--	3.5
	CHILE	Irrigation System in Linares	3.5	--
	MEXICO	9 Irrigation Systems	--	9.8
	BRAZIL	Hydroelectric Plant on Cachoeira River	5.5	--
	COLOMBIA	Hydroelectric Plant on Prado River	8.0	--
1965	BRAZIL	Transmission Facilities for Hydroelectric Plant	3.5	--
	COLOMBIA	Hydroelectric Plant	8.1	--
1966	COLOMBIA	2 Irrigation and Farm Settlement Projects	--	9.7
	BRAZIL	Expansion of Paulo Alfonso Power Plant	20.4	9.1
	MEXICO	El Sabino Irrigation	13.1	11.1
	PERU	Irrigation Dam	2.1	0.8
1967	ARGENTINA	Hydroelectric Development of Rio Hondo	9.9	--
	ARGENTINA	Irrigation in Santiago del Estero Province	--	22.2
	MEXICO	400 Small-Scale Irrigation Works	--	13.0
	BRAZIL	Hydroelectric Plant on Parana River	34.0	--
	PARAGUAY	Expansion of 2 Hydroelectric Plants	2.0	12.5
	GUATEMALA	30 Small and Medium Irrigation Projects	--	6.0
	MEXICO	560 Small-Scale Irrigation Projects	--	34.1
1968	DOMINICAN REPUBLIC	Hydroelectric Plant in Citao Valley	--	22.9
	MEXICO	El Rosario - El Mesquite Irrigation Project	10.5	--
	MEXICO	Las Adjuntas Irrigation Project	27.5	1.2
	COLOMBIA	Hydroelectric Plant on Upper Anchicaya River	43.3	--

Year	Country	Project	Amount ($ millions) OC/IRC	FSO
1969	MEXICO	Las Piedras Irrigation Project	8.2	9.6
	MEXICO	San Lorenzo Irrigation Project	5.6	10.4
	BRAZIL	Hydroelectric Plant on Passo Fundo River	21.3	—
1970	BRAZIL	Irrigation Component of Project in Minas Geraes	--	3.6
	ARGENTINA	Expansion of Cobra Corral Hydroelectric Plant	4.0	--
	MEXICO	Irrigation of 99,000 Acres	—	26.0
	VENEZUELA	Irrigation Part of Agricultural Project	2.1	15.3
	PERU	Irrigation Reconstruction Component of Loan	--	2.5
	ECUADOR	Irrigation Works	—	4.1
	BRAZIL	Hydroelectric Plant on Sao Francisco River	16.3	--
	MEXICO	Irrigation of 68,700 Acres	11.7	5.8
	PERU	Irrigation of 74,100 Acres	—	23.3
1971	COLOMBIA	Hydroelectric Plant- Central Chivor I	35.2	—
	PARAGUAY	Expansion of Electric Power Generation Transmission and Distribution Systems	—	24.2
	ECUADOR	Integrated Nationwide Electric Power System	—	16.0
	ECUADOR	Integrated Nationwide Electric Power System	—	2.7
1972	ARGENTINA	Hydroelectric Station on Futaleufu River	50.0	—
	MEXICO	Small-Scale Irrigation	—	35.0
	BRAZIL	Hydroelectric Plant on Sao Francisco River	16.3	35.7
	MEXICO	Improvement of Irrigation Technology	—	23.1
	ARGENTINA	Hydroelectric Plant on Uruguay River	80.0	—
	EL SALVADOR	Cerron Grande Hydroelectric Plant	—	38.1
	MEXICO	Irrigation System in State of Jalisco	21.0	--
1973	MEXICO	Rehabilitation of Juarez Valley Irrigation District	14.0	—
	BRAZIL	Transmission System for Ilha Solteira Project	54.2	—
	EL SALVADOR	Irrrigation and Farm Development in Atiocoyo	—	8.0
	COLOMBIA	Expansion of Electric Generating Transmission and Distribution	4.5	2.4
	ECUADOR	Integrated Farm Development in Guayas River Basin	--	20.8
	DOMINICAN REPUBLIC	Irrigation of 68,000 Acres	—	18.8
	MEXICO	700 Small-Scale Irrigation Works	—	34.0

Year	Country	Project	Amount ($ millions) OC/IRC	 FSO
1973	BRAZIL	Expansion of Paulo Alfonso Power Plant	84.8	--
	COLOMBIA	Hydroelectric Plant	48.5	--
	ARGENTINA	Irrigation Works in Rio Negro Province	--	11.5
1974	CHILE	Power Plant on Laja River and Design for Plant on Maule River	75.3	--
	DOMINICAN REPUBLIC	Electric Power and Irrigation	--	36.7
	ECUADOR	Paute Hydroelectric Project	33.5	16.5
	ECUADOR	Paute Hydroelectric Project	1.5	1.5
	COSTA RICA	Hydroelectric Plant on Lake Arenal	50.5	--
	ARGENTINA	Rehabilitation of the Irrigated Farm Land	34.0	11.0
	ARGENTINA	Hydroelectric Plant	95.0	--
	PARAGUAY	Expansion of Electric Power Capacity	--	33.6
	MEXICO	686 Small-Scale Irrigation Works	8.0	37.0
	MEXICO	San Lorenzo Irrigation Project	45.5	--
1975	MEXICO	Irrigation Component of Loan	6.4	--
	BRAZIL	Power Plant on Iguaza River	64.0	--
	MEXICO	Irrigation Component of Loan	4.4	4.4
	BRAZIL	Transmission Line from Paulo Alfonso River Project	35.4	--
	BRAZIL	Hydroelectric Plant on Iguazy River	74.0	--
	GUATEMALA	Hydroelectric Plant on Chixoy River	10.5	45.0
1976	BOLIVIA	Expansion of Corani Hydroelectric Plant	--	24.5
	CHILE	Irrigation Works in Digua and Maule Norte	--	38.0
	HAITI	Irrigation in Artibonite Valley	--	5.0
	BRAZIL	Expansion of Power Facilities	97.7	--
	ECUADOR	Transmission System for Paute Hydroelectric	25.0	--
	ECUADOR	Feasibility Study	--	1.6
1977	MEXICO	Irrigation of 150,000 Acres	60.0	--
	BRAZIL	Hydroelectric Plant on Paranaiba River	69.8	--
	ECUADOR	Irrigation of 17,630 Acres	--	11.8
	MEXICO	Irrigation of 64,000 Acres	41.5	--
	PANAMA	LaFortuna Hydroelectric Plant	40.0	--
	EL SALVADOR	Hydroelectric Plant on Lempa River	--	45.4
	COLOMBIA	San Carlos Hydroelectric Plant	70.0	--
	GUYANA	Flood Control, Irrigation, & Drainage	--	49.5
	JAMAICA	Drainage and Irrigation	--	12.5
1978	BRAZIL	Transmission for Power Plant on Iguazu River	77.5	--
	GUYANA	Irrigation	--	7.2

			Amount ($ millions)	
Year	Country	Project	OC/IRC	FSO
1978	MEXICO	Irrigation	48.0	—
	HAITI	Sewerage	—	34.8
	JAMAICA	Water Supply	—	10.8
	COLOMBIA	Water Supply	—	32.5
1979	BRAZIL	Hydroelectric	68.3	—
	HONDURAS	Water Supply	—	7.3
1980	ARGENTINA	Irrigation	48.0	—
	CHILE	Potable Water	19.9	—
	MEXICO	Water Supply and Sewerage	170.0	—
	ARGENTINA	Hydropower	33.0	—
	COSTA RICA	Hydropower	82.0	—
	COLOMBIA	Hydropower	85.0	—
	COSTA RICA	Irrigation	—	10.4
1981	MEXICO	Irrigation System	158.0	7.5
	DOMINICAN REPUBLIC	Rural Water System	—	7.3
	COLOMBIA	Hydropower	100.0	—
	PANAMA	Small-Scale Irrigation	2.3	6.4
	ARGENTINA	Rural Water System	35.7	17.5
	GUATEMALA	Hydropower	45.0	—
	GUATEMALA	Hydropower (Complementary Loan)	25.0	—
	ARGENTINA	Hydropower	54.0	12.0
	ECUADOR	Hydropower	105.0	35.0
	GUATEMALA	Urban Water System	—	22.5
	PANAMA	Rural Water & Sewerage System	13.0	13.0
	BRAZIL	Drainage & Irrigation	50.0	—
	BRAZIL	Hydropower	100.0	—
1982	ARGENTINA	Hydroelectric	337.0	63.0
	DOMINICAN REPUBLIC	Water Supply	50.0	100.0
	EL SALVADOR	Hydroelectric	49.5	16.5
	MEXICO	Irrigation	75.0	—
	PERU	Urban Water & Sewerage	9.5	21.8

Water and Water Related Projects
1983

Country	Project	Amount ($ millions) OC/IRC	Amount ($ millions) FSO
BOLIVIA	Tarija Water & Sewerage System	--	10.10
BOLIVIA	Flood Drought Rehabilitation	--	37.50
BRAZIL	Salvador Water System	107.00	42.00
CHILE	Colbun-Machicura Hydroelectric Plant	280.00	--
COLUMBIA	Small Hydroelectric Plants	25.0	--
COLUMBIA	Water & Sewerage Systems for Small Cities	21.10	4.30
COLUMBIA	Guavio Hydroelectric	340.00	--
ECUADOR	Flood Rehabilitation	--	40.00
GUATEMALA	Geothermal, Hydro & Thermal Power	34.13	18.48
GUATEMALA	Rural Water Systems	--	16.80
HONDURAS	El Cajon Hydroelectric Plant	90.0	--
MEXICO	Monterrey Water & Sewerage System	44.80	16.20
PANAMA	Fortuna Hydroelectric Plant	60.00	--
PANAMA	Fortuna Hydroelectric Plant	30.00	--
PARAGUAY	Flood Rehabilitation	--	34.50
PERU	Flood Rehabilitation	59.50	5.10

ASIAN DEVELOPMENT BANK
Water and Water Related Projects

Year	Country	Project	Amount ($ millions) OC	Amount ($ millions) Fund
1969	INDONESIA	Tajum Irrigation	--	1.0
	SRI LANKA	Walawe Development	0.9	7.7
	PHILIPPINES	Cotabato Irrigation	--	2.5
1970	LAOS	Ngon Agricultural Development	--	1.0
	MALAYSIA	Besut Agricultural Development	1.0	3.3
	AFGHANISTAN	Gawargan-Chardarrah Agricultural Development	--	5.2
	INDONESIA	Gambarsari-Pesanggrahn Irrigation	--	2.7
	NEPAL	First Agricultural Credit	--	2.4
1971	CHINA	Li-Wu-Chi Hydroelectric	0.5	--
	PHILIPPINES	Mindanao Power	23.4	--
	INDONESIA	Sempor Dam and Irrigation	--	9.2
	INDONESIA	West Sumstia Power	--	7.1
	NEPAL	Kankai Irrigation	--	4.5
	VIETNAM	Bihn-Dinh Irrigation	--	2.5
	KOREA	Andong Dam Multipurpose Development	22.0	--
1972	INDONESIA	Wampu River Flood Control and Development	--	6.0
	PHILIPPINES	2nd Mindanao Power - Agus II Hydropower	21.0	--
	NEPAL	Chitwan Valley Development	--	8.0
	SRI LANKA	Bowatenna Hydropower	--	8.0
1973	PHILIPPINES	Angat-Magat Intergrated Agricultural Development	3.6	6.0
	INDONESIA	East Java Sugar	6.2	11.3
	PHILIPPINES	Davao del Norte Irrigation	4.2	--
	PAKISTAN	Mangla Hydropower	12.8	3.9
1974	PHILIPPINES	3rd Mindanao Power	1.0	--
	INDONESIA	East Java Agricultural Credit	--	0.6
	PAKISTAN	Tarbela Hydropower	12.0	34.0
	AFGHANISTAN	Kajakai Gates	--	14.0
	SRI LANKA	Kirindi Oya Irrigation and Settlement	--	24.0
	THAILAND	Nong Wai Pioneer Agriculture	--	5.0
	VIETNAM	Tan An Intergrated Agriculture	--	7.4
	KOREA	Imjin Area Development	19.0	--
	PHILIPPINES	Agusan del Sur Irrigation	--	5.8
1975	KOREA	Samrangjin Pumped Storage	1.0	--
	PHILIPPINES	1st and 2nd Mindanao Power (Supplemental)	22.7	--

Year	Country	Project	Amount ($ millions)	
			OC	Fund
1975	MALAYSIA	Tenom Pangi Power	1.2	--
	PHILIPPINES	Pulangui River Irrigation	13.5	--
	INDONESIA	Karangsambung Multipurpose	2.9	--
	INDONESIA	Garung Hydroelectric	19.8	--
	BANGLADESH	Agricultural Credit	--	6.5
	INDONESIA	Teluk-Lada Area Development	12.2	--
	PHILIPPINES	Laguna de Bay Development	27.5	--
1976	INDONESIA	Maninjan Hydropower	39.7	--
	AFGHANISTAN	Gawargan-Chardarrah Agricultural Development (Supplementary)	--	10.8
	INDONESIA	South East Sulawesi Transmigration Area Development	0.3	--
	KOREA	Namgang Area Development	32.0	--
	PHILIPPINES	2nd Davao del Norte Irrigation	15.0	--
	PHILIPPINES	4th Mindanao Power	52.0	--
	BANGLADESH	Serajgoj Integrated Rural Development	--	5.2
1977	BURMA	Sedawgyi Multipurpose Dam and Irrigation	--	45.9
	NEPAL	3rd Agricultural Credit	--	3.3
	SRI LANKA	Canyon Hydropower	--	17.5
	INDONESIA	Lodoyo Irrigation	20.5	--
	KOREA	Nakdong River Basin Development	45.0	--
	PHILIPPINES	Tago River Irrigation	22.0	--
	NEPAL	Kankai (Supplementary and Extension)	--	3.4
	NEPAL	Chitwan Valley Development (Supplementary)	--	5.0
	AFGHANISTAN	Khanabad Hydropower	--	9.0
	PAPUA NEW GUINEA	Provincial Mino-Hydropower	2.7	--
	PHILIPPINES	5th Mindanao Power	29.0	--
	PAKISTAN	Tarbela Hydropower (Supplementary)	38.0	--
	BANGLADESH	Meghna-Dhonagoda Irrigation	--	24.0
	PAKISTAN	Chasma Right Bank Irrigation	--	31.5
1978	INDONESIA	Irrigation	3.4	--
	THAILAND	Hydropower	1.4	--
	INDONESIA	Ports	26.3	--
	BANGLADESH	Irrigation	--	38.0
	BURMA	Water Supply	--	7.9
1979	KOREA	Water Supply	15.0	--
	PHILIPPINES	Irrigation	--	15.0
	KOREA	Sewerage	2.1	--
	INDONESIA	Tulungagung Drainage	39.0	--

Year	Country	Project	Amount ($ millions)	
			OC	Fund
1980	INDONESIA	Cibaliung Irrigation	35.0	—
	INDONESIA	Lower Citanduy Irrigation	55.0	—
	INDONESIA	Northern Sumatra Irrigation	5.7	—
	INDONESIA	Small Towns Water Supply	32.0	—
	MALAYSIA	Rural Water Supply	2.5	—
	NEPAL	Hill Irrigation	—	11.7
	PAKISTAN	On-Farm Water Management	—	25.0
	PAPUA NEW GUINEA	Lae Port	13.0	8.0
	PHILIPPINES	Second Laguana de Bay Irrigation	—	20.0
	SOLOMON ISLANDS	Honiara Water Supply	—	1.7
1981	NEPAL	Mini-Hydropower	—	8.3
	BURMA	Pump Irrigation and Area Development	—	20.0
	INDONESIA	Bali Irrigation Sector	33.6	—
	MALAYSIA	Batang Ai Hydropower	40.4	—
	KOREA	Provincial Cities Water Supply	38.1	—
	PHILIPPINES	Water Supply Sector	46.0	—
	INDONESIA	Semarang Water Supply	35.5	—
	BANGLADESH	Small-scale Irrigation Package	—	50.0
	THAILAND	Medium-scale Irrigation Package	25.0	15.0
1982	KOREA	Sewerage	25.5	—
	NEPAL	Irrigation	—	20.0
	BANGLADESH	Water Supply	—	14.4
	PHILIPPINES	Irrigation	45.3	—
	SRI LANKA	Irrigation	—	10.0
	INDONESIA	Irrigation	77.0	—
	INDONESIA	Irrigation	4.4	—
	BURMA	Water Supply	—	15.0
	BANGLADESH	Irrigation	—	27.2
	PAKISTAN	Hydroelectric	29.0	—
	MALAYSIA	Hydroelectric	24.0	—
	BANGLADESH	Tubewells	—	56.4

ASIAN DEVELOPMENT BANK
Water and Water Related Projects
1983

Country	Project	Amount ($ millions) OC	Amount ($ millions) Fund
BANGLADESH	Ganges-Kobadak Irrigation Rehabilitation	--	37.00
BHUTAN	Multipurpose	--	5.00
INDONESIA	Second Irrigation Package	52.00	--
INDONESIA	Second Irrigation Sector	85.00	--
INDONESIA	West Nusa Tenggara Irrigation Study	3.45	--
INDONESIA	Power XVIII	135.00	--
KOREA	Small Towns Water Supply Sector	60.00	--
KOREA	Second Sewage Treatment	62.80	--
MALAYSIA	Kedah Water Supply	24.50	--
NEPAL	Kankai Diversion Structural Remedial	--	3.50
PHILIPPINES	Manila Water Supply Rehabilitation	39.30	--
PHILIPPINES	Irrigation Sector Loan I	67.40	--
PHILIPPINES	Fourth Mindanao Irrigation Study	1.50	--

AFRICAN DEVELOPMENT FUND
Water and Water Related Projects

Year	Country	Project	Amount ($ millions)
1974	MAURITANIA	Preinvestment Study of 14 Dams	0.20
	CHAD	Sategui - Derressia Irrigation	4.40
	SWAZILAND	Ngwavuma Irrigation Feasibility Study	0.39
	MAURITANIA	Boghe Rice	4.60
1975	BENIN	Hydro-agricultural Development of Oueme Valley	3.90
	CHAD	Rain Water Drainage	5.50
	LESOTHO	Puthiatsana Irrigation Development	5.50
	CHAD	Polders Project	5.00
	MALI	Genie Rural Development	5.50
	UPPER VOLTA	5 Dams in Sahel Region	5.00
	SOMALIA	Genale-Bulo Mererta Irrigation Feasibility Study	0.55
1976	CHAD	Supplemental loan for Sategui Deressia Irrigation	4.40
1977	ETHIOPIA	Amibara Irrigation Scheme	5.50
	MADAGASCAR	Rice Irrigation	6.80
	MALI	Mopti Rice	6.10
1978	MOZAMBIQUE	Pequenos Libombos Irrigation Study	0.55
	TANZANIA	Dakawa Rice Project	5.80
1979	SOMALIA	Genele - Mererta Irrigation	9.70
	ETHIOPIA	Assab Water Supply	8.50
1980	SUDAN	Halfa Irrigation	10.00
	GAMBIA	Sewerage Project (Banjul)	9.70
	TANZANIA	Dakawa Rice	4.00
	ZAIRE	Water Supply	10.40
	SUDAN	Blue Nile Project	10.00
1981	ZAMBIA	Water Supply & Sewerage	8.60
	KENYA	Water Supply	8.60
	CAPE VERDE	Mindelo Water Supply	7.10
1982	RWANDA	Kigali Water Supply	1.70
	MOZAMBIQUE	Pequenos Libombos Dam	10.30
	BENIN	Drinking Water and Electricity Supply	9.00
	TANZANIA	Morogoro Irrigation	0.50
	TANZANIA	Small-Holder Irrigation Rice	8.00
	MALI-MAURITANIA-SENEGAL	Manantali Dam Construction	8.60

Year	Country	Project	Amount ($ millions)
1982	ZIMBABWE	Rural Water Supply	4.0
	MALI	Operation Wells II	11.4
	MAURITANIA	Boghe Plain Irrigation	2.8
	ETHIOPIA	Water Supply Project in Six Centres	15.0
	NIGER	Niamey Sewerage	10.2
	KENYA	Murang'a Kisii and Bungoma Sewerage	13.0
	LESOTHO	Water Supply	9.5
	SENEGAL	Dakar Sewerage	13.0

AFRICAN DEVELOPMENT BANK
Water and Water Related Projects
1983

Country	Project	Amount ($ millions) Bank	Amount ($ millions) Fund
BENIN/TOGO	Nangberto Hydro-Electric Dam	20.96	--
BURUNDI	Potable Water Supply (Phase II)	--	12.20
DJIBOUTI	Dikhil Water Supply	--	5.90
DJIBOUTI	Sewerage & Irrigation	--	6.65
ETHIOPIA	Water Supply for Eight Centres	--	14.42
GHANA	Kpong Irrigation Study	--	1.54
GUINEA BISSAU	Tombali Rice Development	--	5.83
KENYA	Kiambere Hydro-Electric Power	21.29	--
MADAGASCAR	Pangalanes Canal Development	11.52	--
MALAWI	Water Supply II	--	0.56
TANZANIA	Lindi & Shinyanga Water Supply (Supp.)	--	2.77
TUNISIA	Water Supply in Cap-Bon Region	20.13	--
UGANDA	Water & Sewerage Rehabilitation	--	14.46
ZAIRE	Study on Bukavu, Matadi & Mbandaka Water Supply	--	1.49

APPENDIX VI

MISCELLANEOUS TABLES AND CHARTS

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Number of countries receiving foreign assistance 290
Peace Corps directors—compensation and related benefits...... 291

Analysis of Selected Balances of NonPurchased Foreign Currencies
December 30, 1983
(In thousands of dollar equivalents)

Country - Currency	Accounts Available for U.S. Use				Accounts Available for Country Use 3/			Advances of Unfunded Foreign Currencies	Available Cash Balance
	1/ Non-restricted P.L. 480	Non-restricted Other	Restricted 2/	Total	AID	Other Agency	Total		
Excess currency 4/									
Burma - Kyat	——	10,902	——	10,902	——	——	——	——	10,902
Guinea - Syli	11,952	132	——	12,083	——	——	——	——	12,083
India - Rupee	33,440 5/	355,126	26,710	415,277	1,550	5	1,555	——	416,832
Pakistan - Rupee	29,582	89,070	780	119,431	26,122	97	26,219	——	145,650
Total Excess	74,974	455,230	27,490	557,694	27,672	101	27,773	——	585,467
Near-excess currency 6/									
Czechoslovakia - Koruna	——	301	1,614	1,915	——	——	——	——	1,915
Egypt - Pound	——	——	——	——	18,102	——	18,102	——	18,102
Ghana - Syli	1,101	63	——	1,164	——	4	4	——	1,168
Poland - Zloty	133,427	——	889	134,315	——	——	——	-72 7/	134,243
Sudan - Poland	94	2,389	——	2,483	9,136	——	9,136	——	11,619
Taiwan - Dollar	——	3,726	——	3,726	——	——	——	——	3,726
Yugoslavia - Dinar ..	——	——	——	——	——	4	4	——	4
Total near-excess ..	134,622	6,479	2,503	146,106	27,237	8	27,245	-72	170,777

1/ Non-restricted currencies may be used for payment of official U.S. obligations in the countries concerned, for accomodation exchange for U.S. personnel, and for sale to American tourists and U.S. citizens in selected countries.

2/ Restricted by the terms of international agreements or by administrative determination to specific programs.

3/ Country-use currencies are U.S. owned foreign currencies which are restricted to expenditure for loans and grants within the respective countries.

4/ Designated by OMB Bulletin No. 84-2 dated October 26, 1983 for fiscal years 1984 and 1985.

5/ Includes special dollar denominated account created pursuant to the Rupee Settlement Agreement convertible at the ratio of $50 million per year through 1984.

6/ Designated by OMB Bulletin No. 84-2 dated October 26, 1983 for fiscal year 1984.

7/ Includes special dollar denominated account. Balance to be confirmed by disbursing officer in subsequent reporting.

DEPARTMENT OF THE TREASURY
BUREAU OF GOVERNMENT FINANCIAL OPERATIONS
SPECIAL REPORTING BRANCH

TRANSFER OF U.S. RESOURCES
NUMBER OF COUNTRIES RECEIVING ASSISTANCE IN FY 1984 AND FY 1985

	Economic Assistance					
	DA & ESF	PL 480	PEACE CORP AND NARCOTICS	NET TOTAL ECONOMIC	MILITARY ASSISTANCE	NET TOTAL ALL PROGRAMS
FY 1984 - Countries	70	70	59	96	85	109
FY 1985 - Countries	69	65	59	91	94	110
Change - Countries	-1	-5	0	-5	+9	+1

Note: In each column a country counts only once, regardless of how many types of assistance it may receive.

As of Jan. 1984

PEACE CORPS DIRECTORS -- COMPENSATION AND RELATED BENEFITS

AFRICA REGION

COUNTRY	GRADE/STEP	SALARY	BENEFITS	HOUSING	EDUCATION	TOTAL
BENIN Lee Yellot (acting)	FP-2/2	$ 40,522	4,497	8,160	---	$ 53,179
BOTSWANA Joe & Joan Lovingood	FP-1/7	57,975	6,435	2,892	---	67,302
CAMEROON David Bellama	FP-2/5	44,280	4,915	12,912	---	62,107
CAR Henry Capote	FP-1/1	48,553	5,389	12,540	300	66,782
GABON Vacant	---	---	---	---	---	---
GAMBIA Johney Brooks	FP-1/1	48,553	5,389	9,500	---	63,442
GHANA Wilfredo Gonzalez	FP-1/6	56,286	6,247	6,900	12,000	81,433
KENYA Wayne Grisham	FP-1/7	57,975	6,435	13,464	4,000	81,874
LESOTHO William McCoy	FP-2/2	40,522	4,497	13,440	---	58,459

APPENDIX VII

TRANSFER OF U.S. RESOURCES TO FOREIGN NATIONS

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Worldwide distribution by program 298
Africa region distribution 301
Asia region distribution 307
Latin America and the Caribbean region distribution 310
Near East-Europe region distribution 313
Nonregional distribution 316
U.S. Information Agency—Mutual education and cultural exchange 319
Department of Defense—Real property transfers 323

COUNTRY	GRADE/STEP	SALARY	BENEFITS	HOUSING	EDUCATION	TOTAL
LIBERIA Stephen Chernault	FP-1/1	48,553	5,389	15,000	---	68,942
MALAWI Annamarie Hayes	FP-1/7	57,975	6,435	15,477	---	79,887
MALI John Zarafonetis	FP-3/4	34,835	3,866	8,410	---	47,111
MAURITANIA James Toliver, Jr.	FP-1/1	48,553	5,389	16,080	4,000	74,022
NIGER David Burgess	FP-2/5	44,280	4,915	8,568	---	57,763
SENEGAL Amos & Lorraine Issac (acting)	FP-1/3	51,510	5,717	12,600	6,670	76,497
SIERRA LEONE Rufus Watkins	FP-2/1	39,342	4,366	10,000	10,000	63,708
SWAZILAND Sarah Moton	FP-2/5	44,280	4,915	7,200	3,400	59,795
TANZANIA James Dawson	FP-2/8	48,386	5,370	14,500	4,000	72,256

COUNTRY	GRADE/STEP	SALARY	BENEFITS	HOUSING	EDUCATION	TOTAL
TOGO						
William Piatt (acting	FP-3/10	$ 41,599	4,617	11,544	6,500	64,260
UPPER VOLTA						
Carrol Bouchard	FP-1/5	54,647	5,050	10,190	---	69,887
ZAIRE						
William F. Pruitt,Jr.	FP-1/3	51,510	4,750	9,180	---	65,440
RTRO						
(Sandra Robinson)	FP-2/6	45,608	4,206	9,300	---	59,114
TOTAL		1,005,744	108,789	227,857	50,870	1,393,260

NANEAP REGION

COUNTRY	GRADE/STEP	SALARY	BENEFITS	HOUSING	EDUCATION	TOTAL
FIJI						
John Finnegan, Jr.	FP-2/1	$ 39,342	4,366	7,800	1,000	52,508
MICRONESIA						
Jerry Penno	FP-3/3	61,515	6,828	4,320	---	72,663
MOROCCO						
George Scharfenberger	FP-3/4	34,835	3,866	16,848	---	55,549
NEPAL						
Lane Smith	FP-1/1	48,553	5,389	2,700	---	56,642
PAPUA NEW GUINEA						
Harold Brooks	FP-3/6	36,956	4,102	2,160	---	43,218
PHILIPPINES						
James Mayer	FP-1/10	63,115	7,005	8,465	4,830	83,415
SOLOMON ISLANDS						
Duane Beard	FP-2/4	42,990	4,771	8,035	---	55,796
THAILAND						
Robert Charles	FP-1/1	48,553	5,389	9,279	---	63,221
TONGA						
Jeffrey Schorr	FP-3/8	39,207	4,351	1,000	---	44,558

COUNTRY	GRADE/STEP	SALARY	BENEFITS	HOUSING	EDUCATION	TOTAL
TUNISIA						
John H. Simmons	FP-2/1	39,342	4,366	14,904	29,000	87,612
WESTERN SAMOA						
Peter Jurney	FP-2/4	42,990	4,772	5.184	6,200	59,146
YEMEN						
Joseph Ghougassian	FP-1/5	54,647	6,065	12,744	13,000	86,456
TOTAL		552,045	61,270	93,439	54,030	760,784

INTER-AMERICA REGION

COUNTRY	GRADE/STEP	SALARY	BENEFITS	HOUSING	EDUCATION	TOTAL
BELIZE Billy K. Perrin	FP-1/4	$ 54,647	6,066	13,716	---	$ 74,429
COSTA RICA Angel Caban	FP-1/3	51,510	5,712	10,800	3,600	71,622
DOMINICAN REPUBLIC Richard Soudriette	FP-1/1	48,553	5,389	5,850	---	59,792
EASTERN CARIBBEAN Thomas Ferguson	FP-1/8	59,714	6,628	12,400	12,100	90,842
ECUADOR Edmund Benner	FP-1/7	57,975	6,435	9,373	4,200	77,983
GUATEMALA Ronald P. Arms	FP-1/2	50,010	5,551	7,920	---	63,481
HAITI 1/	---	---	---	---	---	---
HONDURAS Peter Norton Stevens	FP-1/1	48,553	5,389	9,894	---	63,836
JAMAICA Arlen Erdahl	FP-1/7	57,975	6,435	12,814	3,000	80,224
PARAGUAY Alejandro Becerra	FP-1/4	53,055	5,899	7,529	2,000	68,483
TOTALS		481,992	53,504	90,296	24,900	650,692

1/ Bertrand Laurent (APCD) currently performing functions of Country Director.

U.S. ECONOMIC AND MILITARY ASSISTANCE
FY 1983 PROGRAM
SUMMARY BY BUREAU AND PROGRAM
($ millions)

	A.I.D.			PL 480					FMS			
BUREAU	DA	ESF1/	OPER. EXP.	I	II	PEACE CORPS	INT'L NARCOTICS	IMET	DIRECT	GUAR.	MAP2/	TOTAL
AFRICA	315.3	286.1	94.2	144.1	95.2	40.9	-	7.0	-	37.7	89.3	1,109.8
ASIA	392.2	255.8	45.3	167.5	215.2	18.3	11.4	9.6	-	600.0	18.5	1,733.8
LAC	328.9	500.4	46.5	193.4	76.2	20.7	16.1	11.8	-	73.8	83.8	1,351.6
NEAR EAST/EUROPE	43.7	1,929.1	35.0	290.5	57.9	4.7	1.1	17.5	1,175.0	3,220.0	207.0	6,981.5
CENT. FUNDED TOTAL	361.2	0.1	136.0	54.0	155.0	23.9	7.9	0.1	-	-	47.6	785.8
Program Total	1,441.3	2,971.5	357.0	849.5	599.5	108.5	36.5	46.0	1,175.0	3,931.5	446.2	11,962.5
Disaster Asst.	103.2	-	-	-	-	-	-	-	-	-	-	103.2
Misc. Prior Year Accts.	1.5	-	-	-	-	-	-	-	-	-	-	1.5
ASHA	20.0	-	-	-	-	-	-	-	-	-	-	20.0
FSR & DF	36.5	-	-	-	-	-	-	-	-	-	-	36.5
Subtotal	1,602.5	2,971.5	357.0	849.5	599.5	108.5	36.5	46.0	1,175.0	3,931.5	446.2	12,123.7
TDP	12.6	-	-	-	-	-	-	-	-	-	-	12.6
Subtotal	1,615.1	2,971.5	357.0	849.5	599.5	108.5	36.5	46.0	1,175.0	3,931.5	446.2	12,136.3
PKO	-	-	-	-	-	-	-	-	-	-	-	31.1
MDBs	-	-	-	-	-	-	-	-	-	-	-	1,487.0
IO & P1/	-	-	-	-	-	-	-	-	-	-	-	269.5
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	22.8
Migr. & Ref. Asst. (State Dept.)	-	-	-	-	-	-	-	-	-	-	-	338.1
TOTAL	1,615.1	2,971.5	357.0	849.5	599.5	108.5	36.5	46.0	1,175.0	3,931.5	446.2	14,284.8

NOTES:

1/ Includes $40,000,000 for the IFAD.

Totals may not add due to rounding.
Details for MDBs are on page 6.
*Less than $50,000.

FY 1984 ESTIMATE
SUMMARY BY BUREAU AND PROGRAM
($ millions)

	A.I.D.			PL 480					FMS			
BUREAU	DA	ESF[1/]	OPER. EXP.	I	II	PEACE CORPS	INT'L NARCOTICS	IMET	DIRECT	GUAR.	MAP[2/]	TOTAL
AFRICA	349.5	339.0	99.0	132.5	123.4	42.7	-	8.9	-	28.5	119.5	1,243.0
ASIA	384.5	284.2	50.0	170.0	194.7	19.5	10.1	10.8	-	729.0	5.0	1,857.8
LAC	361.9	656.5	50.3	173.0	62.2	24.0	21.4	13.0	-	49.0	360.4	1,771.7
NEAR EAST/EUROPE	50.3	2,191.4	33.0	293.0	57.9	5.1	1.1	18.4	1,315.0	3,563.7	242.0	7,770.9
CENT. FUNDED TOTAL	386.2	1.1	143.8	128.5	301.8	25.7	8.6	0.4	-	31.0	42.2	1,069.3
Program Total	1,532.4	3,472.2	376.1	897.0	740.0	117.0	41.2	51.5	1,315.0	4,401.2	769.1	13,712.7
Disaster Assistance	126.5	-	-	-	-	-	-	-	-	-	-	126.5
Misc. Prior Year Accts.	0.3	-	-	-	-	-	-	-	-	-	-	0.3
ASHA	30.0	-	-	-	-	-	-	-	-	-	-	30.0
FSR & DF	40.4	-	-	-	-	-	-	-	-	-	-	40.4
Subtotal	1,729.6	3,472.2	376.1	897.0	740.0	117.0	41.2	51.5	1,315.0	4,401.2	769.1	13,909.9
TDP	16.5	-	-	-	-	-	-	-	-	-	-	16.5
Subtotal	1,746.1	3,472.2	376.1	897.0	740.0	117.0	41.2	51.5	1,315.0	4,401.2	769.1	13,926.4
PKO	-	-	-	-	-	-	-	-	-	-	-	56.2
MDBs	-	-	-	-	-	-	-	-	-	-	-	1,644.0
IO & P[2/]	-	-	-	-	-	-	-	-	-	-	-	317.8
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	30.2
Migr. & Ref. Asst. (State Dept.)	-	-	-	-	-	-	-	-	-	-	-	323.0
Emergency Ref. & Mig. Asst.	-	-	-	-	-	-	-	-	-	-	-	3.0
TOTAL	1,746.1	3,472.2	376.1	897.0	740.0	117.0	41.2	51.5	1,315.0	4,401.2	769.1	16,300.6

NOTES:

[1/] Excludes planned reobligations resulting from prior and current year deobligations.
[2/] Includes $50,000,000 for the IFAD.

Totals may not add due to rounding.
Details for MDBs are on page 6.
*Less than $50,000.

FY 1985 PROPOSAL
SUMMARY BY BUREAU AND PROGRAM
($ millions)

	A.I.D.			PL 480					FMS			
BUREAU	DA	ESP[1]	OPER. EXP.	I	II	PEACE CORPS	INT'L NARCOTICS	IMET	DIRECT	GUAR.	MAP[2]	TOTAL
AFRICA	355.2	391.5	106.2	148.5	83.2	43.0	-	11.3	-	10.0	190.5	1,339.4
ASIA	447.0	300.0	48.8	191.0	177.4	19.3	10.1	12.4	613.0	150.0	30.0	1,999.0
LAC	460.3	782.6	52.4	210.0	56.7	30.8	29.4	14.9	11.0	46.0	238.3	1,932.4
NEAR EAST/EUROPE	52.0	1,963.0	24.3	275.0	34.2	5.2	1.0	21.9	1,362.5	2,907.5	365.0	7,011.6
CENT. FUNDED TOTAL	368.7	1.0	176.1	196.5	298.5	25.7	9.7	0.4	-	-	100.7	1,177.3
Program Total	1,683.2	3,438.1	407.8	1,021.0	650.0	124.0	50.2	60.9	1,986.5	3,113.5	924.5	13,459.7
Disaster Assistance	25.0	-	-	-	-	-	-	-	-	-	-	25.0
African Initiative	75.0	-	-	-	-	-	-	-	-	-	-	75.0
HIG Reserve Fund	10.0	-	-	-	-	-	-	-	-	-	-	10.0
ASHA	10.0	-	-	-	-	-	-	-	-	-	-	10.0
FSR & DF	34.2	-	-	-	-	-	-	-	-	-	-	34.2
Subtotal	1,837.4	3,438.1	407.8	1,021.0	650.0	124.0	50.2	60.9	1,986.5	3,113.5	924.5	13,613.9
TDP	21.0	-	-	-	-	-	-	-	-	-	-	21.0
Subtotal	1,858.4	3,438.1	407.8	1,021.0	650.0	124.0	50.2	60.9	1,986.5	3,113.5	924.5	13,634.9
PKO	-	-	-	-	-	-	-	-	-	-	-	49.0
MDBs	-	-	-	-	-	-	-	-	-	-	-	1,235.6
IO & P[1]	-	-	-	-	-	-	-	-	-	-	-	241.8
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	28.0
Migr. & Ref. Asst. (State Dept.)		-	-	-	-	-	-	-	-	-	-	341.4
Emergency Ref. & Mig. Asst.	-	-	-	-	-	-	-	-	-	-	-	3.0
TOTAL	1,858.4	3,438.1	407.8	1,021.0	650.0	124.0	50.2	60.9	1,986.5	3,113.5	924.5	15,533.7

NOTES:

[1] Includes $50,000,000 for the IFAD.

Totals may not add due to rounding.
Details for MDBs are on Page 6.
*Less than $50,000.

U.S. ECONOMIC AND MILITARY ASSISTANCE
FY 1983 PROGRAM
BY COUNTRY AND PROGRAM
($ millions)

	A.I.D.			PL 480					FMS			
COUNTRY	DA	ESF	OPER. EXP.	I	II	PEACE CORPS	INT'L NARCOTICS	IMET	DIRECT	GUAR.	MAP	TOTAL
AFRICA												
Angola	-	-	-	-	1.1	-	-	-	-	-	-	1.1
Benin	-	-	-	-	0.5	1.1	-	-	-	-	-	1.6
Botswana	-	10.0	1.6	-	1.8	1.5	-	0.2	-	5.0	-	20.1
Burundi	5.5	-	1.5	-	1.6	0.3	-	*	-	-	-	8.9
Cameroon	18.9	-	4.7	-	0.7	2.0	-	0.1	-	2.5	-	28.9
Cape Verde**	2.2	-	-	-	2.7	-	-	*	-	-	-	4.9
Central African Republic	-	-	-	-	0.2	1.5	-	*	-	-	-	1.7
Chad**	2.0	-	1.3	-	3.2	-	-	*	-	-	-	6.5
Comoros	-	-	-	-	0.4	-	-	-	-	-	-	0.4
Congo	1.0	-	-	-	-	-	-	0.1	-	-	-	1.1
Djibouti	-	2.0	0.4	-	1.4	-	-	0.1	-	-	1.5	5.4
Eq. Guinea	1.0	-	-	-	0.1	-	-	0.1	-	-	-	1.2
Ethiopia	-	-	0.1	-	2.8	-	-	-	-	-	-	2.9
Gabon	-	-	-	-	-	1.5	-	0.1	-	1.0	-	2.6
Gambia**	3.9	-	1.5	-	0.4	0.8	-	-	-	-	-	6.6
Ghana	-	-	1.7	-	5.1	2.2	-	0.3	-	-	-	9.3
Guinea	2.0	-	2.2	5.0	0.2	-	-	*	-	-	-	9.4
Guinea-Bissau	2.0	-	-	-	0.6	-	-	*	-	-	-	2.6
Ivory Coast	-	-	-	-	-	-	-	*	-	-	-	*
Kenya	30.6	30.0	6.0	15.0	2.6	4.0	-	1.4	-	10.0	10.3	109.9
Lesotho	12.3	-	1.5	-	7.3	1.4	-	-	-	-	-	22.5
Liberia	12.8	32.0	4.8	15.0	*	3.0	-	0.7	-	6.0	6.0	80.3
Madagascar	-	-	-	8.0	1.0	-	-	*	-	-	-	9.0
Malawi	7.1	-	0.8	-	0.2	0.8	-	0.2	-	-	-	9.1
Mali**	9.9	-	5.4	-	4.3	1.2	-	0.1	-	-	-	20.9
Mauritania**	5.1	-	4.8	-	6.0	1.4	-	*	-	-	-	17.3
Mauritius	-	2.0	-	3.5	0.8	-	-	-	-	-	-	6.3
Mozambique	-	-	-	-	9.8	-	-	-	-	-	-	9.8
Niger**	16.0	5.0	4.9	-	0.8	2.3	-	0.3	-	1.2	1.0	31.5
Nigeria	-	-	0.3	-	-	-	-	-	-	-	-	0.3
Rwanda	5.3	-	0.9	-	3.2	0.1	-	0.1	-	-	-	9.6
Sao Tome	-	-	-	-	0.2	-	-	-	-	-	-	0.2
Senegal**	14.1	5.0	5.8	7.0	5.3	1.8	-	0.4	-	-	-	39.4

*Less than $50,000
**Sahel Countries

FY 1983 PROGRAM
BY COUNTRY AND PROGRAM
($ millions)

COUNTRY	A.I.D. DA	A.I.D. ESF	A.I.D. OPER. EXP.	PL 480 I	PL 480 II	PEACE CORPS	INT'L NARCOTICS	IMET	FMS DIRECT	FMS GUAR.	MAP	TOTAL
Seychelles	-	2.0	-	-	0.3	0.1	-	-	-	-	-	2.4
Sierra Leone	1.0	-	0.6	3.6	1.3	2.8	-	*	-	-	-	9.3
Somalia	14.9	21.0	5.0	15.0	6.8	-	-	0.6	-	10.0	20.0	93.3
Sudan	28.5	82.2	9.5	50.0	1.0	-	-	1.3	-	-	43.0	215.5
Swaziland	6.2	-	1.3	-	0.4	1.4	-	-	-	-	-	9.3
Tanzania	-	-	3.3	5.0	1.5	1.4	-	-	-	-	-	11.2
Togo	3.4	-	0.8	-	1.9	2.4	-	*	-	-	-	8.5
Uganda	7.5	-	1.0	-	0.2	-	-	0.1	-	-	-	8.8
Upper Volta**	0.3	-	4.3	-	7.2	1.4	-	0.1	-	-	-	13.3
Zaire	9.5	5.0	4.8	10.0	0.9	4.5	-	0.6	-	2.0	7.5	44.8
Zambia	-	15.5	1.2	7.0	5.4	-	-	-	-	-	-	29.1
Zimbabwe	-	60.0	1.3	-	4.0	-	-	0.1	-	-	-	65.4
Sahel Reg.**	31.6	-	-	-	-	-	-	-	-	-	-	31.6
S Africa Reg.	3.0	14.4	-	-	-	-	-	-	-	-	-	17.4
Afr Regional	57.7	-	10.9	-	-	-	-	-	-	-	-	68.6
TOTAL	315.3	286.1	94.2	144.1	95.2	40.9	-	7.0	-	37.7	89.3	1,109.8

*Less than $50,000
**Sahel Countries

FY 1984 ESTIMATE
BY COUNTRY AND PROGRAM
($ millions)

	A.I.D.			PL 480					FMS			
COUNTRY	DA	ESF	OPER. EXP .	I	II	PEACE CORPS	INT'L NARCOTICS	IMET	DIRECT	GUAR.	MAP	TOTAL
AFRICA												
Angola	-	-	-	-	2.0	-	-	-	-	-	-	2.0
Benin	-	-	0.7	-	2.0	1.0	-	-	-	-	-	3.7
Botswana	10.0	0.8	1.6	-	3.6	1.5	-	0.2	-	7.0	2.0	26.7
Burundi	3.7	-	1.2	-	2.4	0.7	-	0.1	-	-	-	8.1
Cameroon	22.2	-	4.8	-	0.9	2.1	-	0.1	-	5.0	-	35.1
Cape Verde**	2.0	-	-	-	4.4	-	-	*	-	-	-	6.4
Central African Republic	1.2	-	-	-	0.7	2.1	-	0.1	-	-	-	4.1
Chad**	2.2	3.0	2.5	-	3.3	-	-	0.3	-	-	2.0	13.3
Comoros	0.7	-	-	-	0.4	-	-	-	-	-	-	1.1
Congo	1.0	-	-	2.0	-	-	-	*	-	-	-	3.0
Djibouti	-	3.0	0.4	-	1.4	-	-	0.1	-	-	2.0	6.9
Eq. Guinea	1.0	-	-	-	0.8	-	-	*	-	-	-	1.8
Ethiopia	-	-	*	-	6.4	-	-	-	-	-	-	6.4
Gabon	-	-	-	-	-	1.6	-	0.1	-	3.0	-	4.7
Gambia**	3.5	-	1.5	-	1.0	0.9	-	-	-	-	-	6.9
Ghana	-	-	0.9	-	19.0	1.7	-	0.3	-	-	-	21.9
Guinea	2.0	-	0.8	2.0	0.1	-	-	0.1	-	-	1.5	6.5
Guinea-Bissau	2.0	-	1.5	-	0.7	-	-	0.1	-	-	-	4.3
Ivory Coast	-	-	-	-	-	-	-	0.1	-	-	-	0.1
Kenya	34.2	40.0	6.2	5.0	4.9	4.7	-	1.5	-	10.0	12.0	118.5
Lesotho	9.3	-	1.4	-	9.1	1.4	-	-	-	-	-	21.2
Liberia	12.0	34.2	4.8	15.0	0.1	3.1	-	0.8	-	-	12.0	82.0
Madagascar	-	-	-	8.0	1.3	-	-	*	-	-	-	9.3
Malawi	7.6	-	0.9	-	0.3	0.8	-	0.1	-	-	-	9.7
Mali**	8.7	-	5.6	-	2.5	1.4	-	0.1	-	-	-	18.3
Mauritania**	2.5	-	4.5	-	8.8	1.4	-	*	-	-	-	17.2
Mauritius	-	2.0	-	3.5	0.2	-	-	-	-	-	-	5.7
Mozambique	-	-	-	-	6.2	-	-	-	-	-	-	6.2
Niger**	16.0	5.0	4.8	-	0.5	2.5	-	0.4	-	2.0	2.0	33.2
Nigeria	-	-	0.5	-	-	-	-	-	-	-	-	0.5
Rwanda	4.8	-	1.2	-	4.5	0.2	-	0.1	-	1.5	-	12.3

*Less than $50,000
**Sahel Countries

FY 1984 PROGRAM
BY COUNTRY AND PROGRAM
($ millions)

COUNTRY	A.I.D. DA	A.I.D. ESF	A.I.D. OPER. EXP.	PL 480 I	PL 480 II	PEACE CORPS	INT'L NARCOTICS	IMET	FMS DIRECT	FMS GUAR.	MAP	TOTAL
Sao Tome	-	-	-	-	0.7	-	-	-	-	-	-	0.7
Senegal**	21.9	10.0	7.2	8.0	9.2	1.8	-	0.5	-	-	2.0	60.6
Seychelles	-	2.0	-	-	0.3	0.2	-	*	-	-	-	2.5
Sierra Leone	1.0	-	0.6	3.0	1.6	2.4	-	*	-	-	-	8.6
Somalia	17.8	35.0	5.9	16.0	8.1	-	-	1.0	-	-	32.0	115.8
Sudan	22.7	120.0	10.2	50.0	1.7	-	-	1.5	-	-	45.0	251.1
Swaziland	7.9	-	1.5	-	0.5	1.6	-	*	-	-	-	11.5
Tanzania	5.0	-	3.2	3.0	1.4	1.6	-	-	-	-	-	14.2
Togo	3.9	-	-	-	3.0	2.5	-	0.1	-	-	-	9.5
Uganda	9.0	-	1.3	-	-	-	-	0.1	-	-	-	10.4
Upper Volta**	7.8	-	4.0	-	7.4	1.6	-	0.1	-	-	-	20.9
Zaire	8.7	8.0	4.5	10.0	0.4	3.9	-	0.8	-	-	7.0	43.3
Zambia	-	20.0	1.2	7.0	1.6	-	-	-	-	-	-	29.8
Zimbabwe	-	40.0	1.7	-	-	-	-	0.2	-	-	-	41.9
Sahel Reg.**	41.9	-	-	-	-	-	-	-	-	-	-	41.9
S. Africa Reg.	3.0	16.0	-	-	-	-	-	-	-	-	-	19.0
Afr. Regional	52.3	-	11.9	-	-	-	-	-	-	-	-	64.2
TOTAL	349.5	339.0	99.0	132.5	123.4	42.7	-	8.9	-	28.5	119.5	1,243.0

*Less than $50,000.
**Sahel Countries

FY 1985 PROPOSAL
BY COUNTRY AND PROGRAM
($ millions)

COUNTRY	A.I.D.			PL 480		PEACE CORPS	INT'L NARCOTICS	IMET	FMS		MAP	TOTAL
	DA	ESF	OPER. EXP.	I	II				DIRECT	GUAR.		
AFRICA												
Angola	-	-	-	-	0.2	-	-	-	-	-	-	0.2
Benin	-	-	-	-	1.9	1.1	-	*	-	-	-	3.0
Botswana	-	10.0	1.8	-	2.0	1.3	-	0.3	-	5.0	4.0	24.4
Burundi	4.3	-	1.3	-	2.1	0.7	-	0.1	-	-	-	8.5
Cameroon	20.4	-	5.0	-	0.8	2.1	-	0.2	-	5.0	-	33.5
Cape Verde**	2.0	-	-	-	3.7	-	-	0.1	-	-	-	5.8
Central African Republic	2.0	-	-	-	0.2	2.0	-	0.1	-	-	-	4.3
Chad**	5.0	10.0	2.9	-	0.9	-	-	0.2	-	-	5.0	24.0
Comoros	0.4	-	-	-	0.4	-	-	-	-	-	-	0.8
Congo	1.0	-	-	-	-	-	-	0.1	-	-	-	1.1
Djibouti	-	3.5	0.4	-	1.0	-	-	0.1	-	-	2.5	7.5
Eq. Guinea	1.0	-	-	-	0.7	-	-	0.1	-	-	-	1.8
Ethiopia	-	-	*	-	3.7	-	-	-	-	-	-	3.7
Gabon	-	-	-	-	-	1.6	-	0.1	-	-	-	1.7
Gambia**	4.0	-	1.6	-	1.1	0.8	-	0.1	-	-	-	7.6
Ghana	1.0	-	1.0	-	7.1	1.8	-	0.3	-	-	-	11.2
Guinea	2.6	-	0.8	6.0	0.3	-	-	0.1	-	-	3.0	12.8
Guinea-Bissau	2.0	-	1.5	-	0.8	-	-	0.1	-	-	-	4.4
Ivory Coast	-	-	-	-	-	-	-	0.1	-	-	-	0.1
Kenya	30.0	55.0	6.8	10.0	5.1	4.6	-	1.8	-	-	23.0	136.3
Lesotho	10.3	-	1.6	-	7.2	1.4	-	-	-	-	-	20.5
Liberia	14.5	45.0	4.7	16.0	0.1	3.2	-	1.2	-	-	15.0	99.7
Madagascar	2.0	-	-	6.0	2.3	-	-	*	-	-	-	10.3
Malawi	10.0	-	1.0	-	0.3	0.8	-	0.2	-	-	1.0	13.3
Mali**	10.0	-	5.7	-	2.5	1.5	-	0.1	-	-	-	19.8
Mauritania**	3.5	-	4.5	-	6.2	1.4	-	*	-	-	-	15.6
Mauritius	-	2.0	-	3.5	0.2	-	-	-	-	-	-	5.7
Mozambique	-	-	-	-	-	-	-	*	-	-	-	*
Niger**	18.0	7.0	4.8	-	0.4	2.5	-	0.2	-	-	5.0	37.9
Nigeria	-	-	0.5	-	-	-	-	-	-	-	-	0.5
Rwanda	5.5	-	1.1	-	4.1	0.2	-	0.1	-	-	-	11.0

*Less than $50,000
**Sahel Countries

FY 1985 PROGRAM
BY COUNTRY AND PROGRAM
($ millions)

	A.I.D.			PL 480					FMS			
COUNTRY	DA	ESF	OPER. EXP.	I	II	PEACE CORPS	INT'L NARCOTICS	IMET	DIRECT	GUAR.	MAP	TOTAL
Sao Tome	-	-	-	-	0.2	-	-	-	-	-	-	0.2
Senegal**	17.0	15.0	8.2	8.0	5.6	2.0	-	0.5	-	-	3.0	59.3
Seychelles	-	2.0	-	-	0.3	0.1	-	*	-	-	-	2.4
Sierra Leone	1.3	-	0.7	4.0	1.7	2.7	-	*	-	-	-	10.4
Somalia	22.0	35.0	6.6	20.0	1.8	-	-	1.3	-	-	40.0	126.7
Sudan	28.0	120.0	11.4	50.0	2.5	-	-	1.7	-	-	69.0	282.6
Swaziland	7.9	-	1.7	-	0.4	1.5	-	*	-	-	-	11.5
Tanzania	-	-	3.2	-	1.3	1.7	-	0.1	-	-	-	6.3
Togo	3.0	-	0.7	-	2.8	2.4	-	0.1	-	-	-	9.0
Uganda	10.0	-	1.5	-	-	-	-	0.1	-	-	-	11.6
Upper Volta**	7.0	-	4.5	-	10.2	1.6	-	0.2	-	-	-	23.5
Zaire	12.0	15.0	4.8	15.0	1.1	4.0	-	1.4	-	-	15.0	68.3
Zambia	-	20.0	1.3	10.0	-	-	-	-	-	-	-	31.3
Zimbabwe	15.0	15.0	1.7	-	-	-	-	0.2	-	-	-	31.9
Sahel Reg.**	31.0	-	-	-	-	-	-	-	-	-	-	31.0
S. Africa Reg.	-	37.0	-	-	-	-	-	-	-	-	-	37.0
Afr. Regional	51.5	-	12.9	-	-	-	-	-	-	-	5.0	69.4
TOTAL	355.2	391.5	106.2	148.5	83.2	43.0	-	11.3	-	10.0	190.5	1,339.4

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**Sahel Countries

FY 1983 PROGRAM
BY COUNTRY AND PROGRAM
($ millions)

	A.I.D.			PL 480					FMS			
COUNTRY	DA	ESF	OPER. EXP.	I	II	PEACE CORPS	INT'L NARCOTICS	IMET	DIRECT	GUAR.	MAP	TOTAL
ASIA												
Bangladesh	78.9	-	4.6	60.0	33.4	-	-	0.2	-	-	-	177.1
Bhutan	-	-	-	-	0.9	-	-	-	-	-	-	0.9
Burma	13.8	-	0.7	-	-	-	5.0	0.2	-	-	-	19.7
Cook Island	-	-	-	-	-	0.1	-	-	-	-	-	0.1
Fiji	-	-	-	-	-	2.1	-	0.1	-	-	-	2.2
India	89.0	-	3.6	-	120.5	-	-	0.1	-	-	-	213.2
Indonesia	71.8	-	9.3	35.0	8.2	-	-	2.4	-	25.0	-	151.7
Kampuchea	-	-	-	-	2.1	-	-	-	-	-	-	2.1
Kiribati	-	-	-	-	-	0.1	-	-	-	-	-	0.1
Korea	-	-	0.1	-	-	-	-	1.7	-	185.0	-	186.8
Malaysia	-	-	-	-	-	0.8	-	0.7	-	4.0	-	5.5
Maldives	-	-	-	-	-	-	-	*	-	-	-	*
Micronesia	-	-	-	-	-	2.0	-	-	-	-	-	2.0
Nepal	13.8	-	3.6	-	2.8	1.9	-	0.1	-	-	-	22.2
Pakistan	-	200.0	8.6	50.0	28.4	-	2.9	0.8	-	260.0	-	550.7
Papua New Guinea	-	-	-	-	-	0.6	-	*	-	-	-	0.6
Philippines	36.8	50.0	6.9	-	10.7	5.3	-	1.4	-	50.0	-	161.1
Singapore	-	-	-	-	-	-	-	0.1	-	-	-	0.1
Solomon Island	-	-	-	-	-	0.7	-	-	-	-	-	0.7
South Pacific	5.0	-	0.5	-	-	-	-	*	-	-	-	5.5
Sri Lanka	50.7	-	2.9	22.5	8.2	*	-	0.1	-	-	-	84.4
Thailand	16.8	5.8	4.5	-	-	2.7	3.3	1.7	-	76.0	18.5	129.3
Tonga	-	-	-	-	-	0.8	-	-	-	-	-	0.8
Tuvalu	-	-	-	-	-	0.2	-	-	-	-	-	0.2
Western Samoa	-	-	-	-	-	1.0	-	-	-	-	-	1.0
Asia Regional	15.6	-	-	-	-	-	0.2	-	-	-	-	15.8
TOTAL	392.2	255.8	45.3	167.5	215.2	18.3	11.4	9.6	-	600.0	18.5	1,733.8

*Less than $50,000

FY 1984 ESTIMATE
BY COUNTRY AND PROGRAM
($ millions)

COUNTRY	A.I.D. DA	A.I.D. ESF	A.I.D. OPER. EXP.	PL 480 I	PL 480 II	PEACE CORPS	INT'L NARCOTICS	IMET	FMS DIRECT	FMS GUAR.	MAP	TOTAL
ASIA												
Bangladesh	76.9	-	5.0	65.0	22.3	-	-	0.3	-	-	-	169.5
Bhutan	-	-	-	-	0.9	-	-	-	-	-	-	0.9
Burma	12.5	-	0.7	-	-	-	4.5	0.3	-	-	-	18.0
Cook Island	-	-	-	-	-	0.1	-	-	-	-	-	0.1
Fiji	-	-	-	-	-	2.3	-	0.1	-	-	-	2.4
India	86.0	-	4.7	-	137.9	-	-	0.2	-	-	-	228.8
Indonesia	64.1	-	10.1	30.0	7.6	-	-	2.5	-	45.0	-	159.3
Kampuchea	-	-	-	-	1.8	-	-	-	-	-	-	1.8
Kiribati	-	-	-	-	-	0.2	-	-	-	-	-	0.2
Korea	-	-	*	-	-	-	-	1.9	-	230.0	-	231.9
Malaysia	-	-	-	-	-	0.2	-	0.9	-	10.0	-	11.1
Maldives	-	-	-	-	-	-	-	*	-	-	-	*
Micronesia	-	-	-	-	-	2.4	-	-	-	-	-	2.4
Nepal	13.5	-	3.6	-	1.5	2.0	-	0.1	-	-	-	20.7
Pakistan	-	225.0	10.9	50.0	4.6	-	2.9	0.8	-	300.0	-	594.2
Papua New Guinea	-	-	-	-	-	0.9	-	*	-	-	-	0.9
Philippines	38.5	50.0	6.9	-	11.3	5.5	-	1.3	-	50.0	-	163.5
Singapore	-	-	-	-	-	-	-	*	-	-	-	*
Solomon Island	-	-	-	-	-	0.8	-	*	-	-	-	0.8
Sri Lanka	40.3	-	3.2	25.0	6.8	0.3	-	0.2	-	-	-	75.8
Thailand1/	29.3	9.2	4.4	-	-	2.9	2.5	2.2	-	94.0	5.0	149.5
Tonga	-	-	-	-	-	0.8	-	*	-	-	-	0.8
Tuvalu	-	-	-	-	-	0.1	-	-	-	-	-	0.1
Western Samoa	-	-	-	-	-	1.0	-	-	-	-	-	1.0
South Pacific Reg.	5.3	-	0.5	-	-	-	-	-	-	-	-	5.8
Asia Regional	18.1	-	-	-	-	-	0.2	-	-	-	-	18.3
TOTAL	384.5	284.2	50.0	170.0	194.7	19.5	10.1	10.8	-	729.0	5.0	1,857.8

1/ ESF Program includes $4.2 million carry forward.
*Less than $50,000.

FY 1985 PROPOSAL
BY COUNTRY AND PROGRAM
($ millions)

COUNTRY	A.I.D. DA	A.I.D. ESF	A.I.D. OPER. EXP.	PL 480 I	PL 480 II	PEACE CORPS	INT'L NARCOTICS	IMET	FMS DIRECT	FMS GUAR.	MAP	TOTAL
ASIA												
Algeria	-	-	-	-	-	-	-	*	-	-	-	*
Bangladesh	82.0	-	5.4	75.0	22.9	-	-	0.3	-	-	-	185.6
Bhutan	-	-	-	-	0.6	-	-	-	-	-	-	0.6
Brunei	-	-	-	-	-	-	-	*	-	-	-	*
Burma	15.0	-	0.8	-	-	-	5.0	0.3	-	-	-	21.1
Cook Island	-	-	-	-	-	0.1	-	-	-	-	-	0.1
Fiji	-	-	-	-	-	2.3	-	0.1	-	-	-	2.4
India	87.0	-	4.8	-	125.0	-	-	0.3	-	-	-	217.1
Indonesia	65.0	-	6.8	40.0	7.7	-	-	2.7	20.0	20.0	-	162.2
Kiribati	-	-	-	-	-	0.2	-	-	-	-	-	0.2
Korea	-	-	-	-	-	-	-	2.0	230.0	-	-	232.0
Malaysia	-	-	-	-	-	-	-	1.0	10.0	-	-	11.0
Maldives	-	-	-	-	-	-	-	*	-	-	-	-
Micronesia	-	-	-	-	-	2.3	-	-	-	-	-	2.3
Nepal	15.0	-	3.5	-	1.1	2.1	-	0.1	-	-	-	21.8
Pakistan	50.0	200.0	11.2	50.0	4.0	-	2.0	1.0	225.0	100.0	-	643.2
Papua New Guinea	-	-	-	-	-	0.9	-	*	-	-	-	0.9
Philippines	39.0	95.0	7.1	-	10.0	5.3	-	2.0	30.0	30.0	25.0	243.4
Singapore	-	-	-	-	-	-	-	*	-	-	-	*
Solomon Island	-	-	-	-	-	0.8	-	*	-	-	-	0.8
South Pacific	6.0	-	0.6	-	-	-	-	-	-	-	-	6.6
Sri Lanka	41.5	-	3.9	26.0	6.1	0.5	-	0.2	-	-	-	78.2
Thailand	27.0	5.0	4.7	-	-	2.9	2.8	2.4	98.0	-	5.0	147.8
Tonga	-	-	-	-	-	0.8	-	*	-	-	-	0.8
Tuvalu	-	-	-	-	-	0.1	-	-	-	-	-	0.1
Western Samoa	-	-	-	-	-	1.0	-	-	-	-	-	1.0
Asia Regional	19.5	-	-	-	-	-	0.3	-	-	-	-	19.8
TOTAL	447.0	300.0	48.8	191.0	177.4	19.3	10.1	12.4	613.0	150.0	30.0	1,999.0

*Less than $50,000

FY 1983 PROGRAM
BY COUNTRY AND PROGRAM
($ millions)

COUNTRY	A.I.D.			PL 480		PEACE CORPS	INT'L NARCOTICS	IMET	FMS		MAP	TOTAL
	DA	ESF	OPER. EXP.	I	II				DIRECT	GUAR.		
LAC												
Belize	6.7	10.0	0.2	-	-	1.1	-	0.1	-	-	-	18.1
Bolivia	11.4	-	2.6	32.4	16.8	-	1.7	-	-	-	-	64.9
Brazil	-	-	0.2	-	0.1	-	0.2	-	-	-	-	0.5
Chile	-	-	-	-	1.0	-	-	-	-	-	-	1.0
Colombia	-	-	0.2	-	-	-	3.5	0.7	-	-	-	4.4
Costa Rica	27.1	157.0	1.8	27.5	0.2	1.7	-	0.1	-	-	4.5	219.9
Dominica	-	-	-	-	-	-	-	*	-	-	-	*
Dominican Republic	26.5	8.0	3.2	23.0	2.3	2.2	-	0.6	-	5.0	1.0	71.8
Ecuador	9.3	-	2.5	-	1.8	3.2	0.1	0.6	-	4.0	-	21.5
El Salvador	58.8	140.0	3.8	39.0	7.7	-	-	1.3	-	46.5	33.5	330.6
Guatemala	12.2	10.0	2.4	-	5.4	1.9	-	-	-	-	-	31.9
Guyana	0.1	-	1.4	-	*	-	-	*	-	-	-	1.5
Haiti	17.3	10.0	3.8	11.0	7.4	0.2	-	0.4	-	0.3	-	50.4
Honduras	31.2	56.0	4.7	10.0	5.5	3.2	-	0.8	-	9.0	38.5	158.9
Jamaica	22.2	59.4	4.1	20.0	0.1	1.7	-	0.2	-	-	3.2	110.9
Mexico	-	-	0.2	-	-	-	7.9	0.1	-	-	-	8.2
Nicaragua	-	-	1.1	-	-	-	-	-	-	-	-	1.1
Panama	6.2	-	3.9	-	1.0	-	-	0.5	-	5.0	-	16.6
Paraguay	-	-	0.8	-	*	2.5	-	0.1	-	-	-	3.4
Peru**	35.4	-	4.2	30.5	26.9	-	1.8	0.6	-	4.0	-	103.4
St. Lucia	-	-	-	-	-	-	-	*	-	-	-	*
Uruguay	-	-	-	-	-	-	-	0.1	-	-	-	0.1
Venezuela	-	-	-	-	-	-	-	0.1	-	-	-	0.1
Caribbean Regional	23.2	35.0	3.3	-	-	3.0	-	0.2	-	-	3.1	67.8
PACAMS	-	-	-	-	-	-	-	5.3	-	-	-	5.3
ROCAP	19.4	-	2.1	-	-	-	-	-	-	-	-	21.5
LAC Regional	21.9	15.0	-	-	-	-	0.9	-	-	-	-	37.8
TOTAL	328.9	500.4	46.5	193.4	76.2	20.7	16.1	11.8	-	73.8	83.8	1,351.6

*Less than $50,000
**Includes Sahel funds.

FY 1984 ESTIMATE
BY COUNTRY AND PROGRAM
($ millions)

COUNTRY	A.I.D.			PL 480		PEACE CORPS	INT'L NARCOTICS	IMET	FMS		MAP	TOTAL
	DA	ESF	OPER. EXP.	I	II				DIRECT	GUAR.		
LAC												
Belize	4.0	10.0	0.4	-	-	1.2	-	0.1	-	-	0.5	16.2
Bolivia	13.0	-	3.2	10.0	13.5	-	5.7	0.1	-	-	-	45.5
Brazil	-	-	0.2	-	0.1	-	-	*	-	-	-	0.3
Colombia	-	-	0.2	-	-	-	3.5	0.8	-	7.0	-	11.5
Costa Rica	23.1	130.0	2.3	27.0	-	1.9	-	0.2	-	-	9.9	194.4
Dominican Republic	27.8	34.0	3.1	20.0	2.9	2.5	-	0.7	-	2.5	2.5	96.0
Ecuador	9.1	-	2.7	-	3.1	3.0	-	0.7	-	6.0	-	24.6
El Salvador	71.3	210.0	4.9	46.0	5.3	-	-	1.3	-	18.5	223.7	581.0
Grenada	-	15.0	-	-	-	0.2	-	-	-	-	-	15.2
Guatemala	21.6	-	2.5	7.0	5.0	2.3	-	-	-	-	-	38.4
Guyana	-	-	0.8	-	0.3	-	-	*	-	-	-	1.1
Haiti	20.2	5.0	4.4	11.0	10.3	0.4	-	0.5	-	-	0.3	52.1
Honduras	39.8	112.5	5.1	12.0	4.6	3.7	-	1.0	-	-	77.5	256.2
Jamaica	32.7	55.0	5.0	20.0	0.5	2.2	-	0.2	-	-	4.0	119.6
Mexico	-	-	0.2	-	-	-	8.5	0.2	-	-	-	8.9
Nicaragua	-	-	0.6	-	-	-	-	-	-	-	-	0.6
Panama	15.2	30.0	4.1	-	1.3	-	-	0.5	-	5.0	10.0	66.1
Paraguay	-	-	0.6	-	-	2.0	-	*	-	-	-	2.6
Peru	18.5	-	4.7	20.0	15.2	-	3.0	0.7	-	10.0	-	72.1
St. Lucia	-	-	-	-	0.1	-	-	-	-	-	-	0.1
Suriname	-	-	-	-	-	-	-	*	-	-	-	*
Uruguay	-	-	-	-	-	-	-	0.1	-	-	-	0.1
Venezuela	-	-	-	-	-	-	-	*	-	-	-	*
Caribbean Regional	29.5	-	3.7	-	-	4.6	-	0.4	-	-	7.0	45.2
Central American Regional	-	25.0	-	-	-	-	-	-	-	-	-	25.0
PACAMS	-	-	-	-	-	-	-	5.5	-	-	-	5.5
ROCAP	14.9	28.0	1.6	-	-	-	-	-	-	-	-	44.5
LAC Regional	21.2	2.0	-	-	-	-	0.7	-	-	-	25.0	48.9
TOTAL	361.9	656.5	50.3	173.0	62.2	24.0	21.4	13.0	-	49.0	360.4	1,771.7

*Less than $50,000.

FY 1985 PROPOSAL
BY COUNTRY AND PROGRAM
($ millions)

	A.I.D.			PL 480					FMS			
COUNTRY	DA	ESF	OPER. EXP.	I	II	PEACE CORPS	INT'L NARCOTICS	IMET	DIRECT	GUAR.	MAP	TOTAL
LAC												
Bahamas	-	-	-	-	-	-	-	*	-	-	-	*
Belize	6.0	4.0	0.6	-	-	1.3	-	0.1	-	-	0.5	12.5
Bolivia	12.0	-	3.6	20.0	11.9	-	5.5	0.1	-	-	3.0	56.1
Brazil	-	-	0.2	-	0.1	-	0.2	*	-	-	-	0.5
Colombia	-	-	0.2	-	-	-	10.3	0.9	4.0	4.0	-	19.4
Costa Rica	20.0	160.0	2.7	28.0	-	1.9	-	0.2	-	-	9.8	222.6
Dominican Republic	30.0	45.0	3.5	22.0	2.9	2.4	-	0.8	-	5.0	3.0	114.6
Ecuador	10.0	-	2.8	-	0.8	2.7	-	0.7	2.0	2.0	-	21.0
El Salvador	80.0	210.0	5.4	44.0	7.1	-	-	1.5	-	15.0	116.0	479.0
Grenada	-	-	-	-	-	0.3	-	-	-	-	-	0.3
Guatemala	40.0	35.0	2.6	16.0	5.3	2.3	-	0.3	-	10.0	-	111.5
Guyana	-	-	0.3	-	*	-	-	*	-	-	-	0.3
Haiti	24.0	5.0	4.5	15.0	10.1	0.6	-	0.5	-	-	0.3	60.0
Honduras	45.0	75.0	5.6	15.0	3.9	3.4	-	1.2	-	-	61.3	210.4
Jamaica	28.0	70.0	4.1	30.0	0.1	2.2	-	0.3	-	-	5.0	139.7
Mexico	-	-	0.2	-	-	-	8.9	0.3	-	-	-	9.4
Nicaragua	-	-	0.1	-	-	-	-	-	-	-	-	0.1
Panama	19.8	20.0	4.5	-	0.5	-	-	0.6	-	5.0	14.4	64.8
Paraguay	-	-	0.6	-	-	2.0	-	*	-	-	-	2.6
Peru	30.0	-	5.1	20.0	13.9	-	3.5	0.9	5.0	5.0	-	83.4
St. Lucia	-	-	-	-	0.1	-	-	-	-	-	-	0.1
Suriname	-	-	-	-	-	-	-	0.1	-	-	-	0.1
Trinidad-Tobago	-	-	-	-	-	-	-	*	-	-	-	*
Uruguay	-	-	-	-	-	-	-	0.1	-	-	-	0.1
Venezuela	-	-	-	-	-	-	-	*	-	-	-	*
Caribbean Regional	32.0	20.0	4.1	-	-	11.7	-	0.3	-	-	5.0	73.1
PACAMS	-	-	-	-	-	-	-	6.0	-	-	-	6.0
ROCAP	62.0	136.6	1.7	-	-	-	-	-	-	-	-	200.3
LAC Regional	21.5	2.0	-	-	-	-	1.0	-	-	-	20.0	44.5
TOTAL	460.3	782.6	52.4	210.0	56.7	30.8	29.4	14.9	11.0	46.0	238.3	1,932.4

*Less than $50,000

U.S. INFORMATION AGENCY
MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE
(IN THOUSANDS OF DOLLARS)

	FY 1983 ACTUAL	FY 1984 ESTIMATE	FY 1985 PROPOSED
AFRICA			
Benin	32	39	81
Botswana	125	133	177
Burundi	108	141	168
Cameroon	137	105	116
Cape Verde	7	16	16
Central African Republic	36	23	73
Chad	15	23	49
Congo	58	53	71
Djibouti	19	16	16
Equatorial Guinea	24	23	40
Ethiopia	66	29	29
Gabon	29	55	65
Gambia	33	31	40
Ghana	214	187	224
Guinea	58	82	116
Guinea-Bissau	14	16	16
Ivory Coast	77	97	124
Kenya	149	230	251
Lesotho	63	31	40
Liberia	675	675	675
Madagascar	60	86	121
Malawi	139	95	122
Mali	41	78	105
Mauritius	71	78	89
Mozambique	0	86	97
Niger	22	39	57
Nigeria	450	445	489
Rwanda	84	50	68
Sao Tome and Principe	16	16	24
Senegal	125	104	147
Seychelles	15	39	73
Sierra Leone	30	47	105
Somalia	107	133	192
South Africa	890	1,169	1,304
Swaziland	47	88	90
Tanzania	305	402	425
Togo	75	131	158
Uganda	98	154	157
Upper Volta	50	47	65
Zaire	364	432	466
Zambia	199	190	245
Zimbabwe	196	196	226
ARS Paris	90	70	97
Regional	3,622	3,792	5,339
Coop. with Private Institutions	701	640	698
TOTAL AFRICA	9,736	10,612	13,346

FY 1983 PROGRAM
BY COUNTRY AND PROGRAM
($ millions)

	A.I.D.			PL 480					FMS			
COUNTRY	DA	ESF	OPER. EXP.	I	II	PEACE CORPS	INT'L NARCOTICS	IMET	DIRECT	GUAR.	MAP	TOTAL
NEAR EAST/EUROPE												
Austria	-	-	-	-	-	-	-	*	-	-	-	*
Cyprus	-	15.0	-	-	-	-	-	-	-	-	-	15.0
Egypt	-	750.0	18.2	250.0	16.8	-	-	1.9	425.0	900.0	-	2,361.9
Finland	-	-	-	-	-	-	-	*	-	-	-	*
Gaza	-	-	-	-	0.5	-	-	-	-	-	-	0.5
Greece	-	-	-	-	-	-	-	1.3	-	280.0	-	281.3
Iceland	-	-	-	-	-	-	-	*	-	-	-	*
Israel	-	785.0	-	-	-	-	-	-	750.0	950.0	-	2,485.0
Jordan	-	20.0	2.5	-	0.1	-	-	1.3	-	51.5	-	75.4
Jordan West Bank	-	-	-	-	1.5	-	-	-	-	-	-	1.5
Lebanon	-	9.6	-	-	-	-	-	1.7	-	100.0	-	111.3
Morocco	11.2	-	2.3	27.5	12.7	2.5	-	1.3	-	75.0	25.0	157.5
Oman	-	15.0	0.5	-	-	0.1	-	0.1	-	30.0	-	45.7
Poland	-	-	-	-	24.8	-	-	-	-	-	-	24.8
Portugal	-	20.0	0.5	-	-	-	-	2.1	-	52.5	56.6	131.7
Spain	-	12.0	-	-	-	-	-	2.5	-	400.0	-	414.5
Syria	-	-	1.8	-	-	-	-	-	-	-	-	1.8
Tunisia	*	5.0	1.6	13.0	1.5	1.0	-	1.2	-	87.0	13.7	124.0
Turkey	-	285.0	-	-	*	-	1.0	2.8	-	290.0	110.0	688.8
Yemen	28.1	-	4.8	-	-	1.1	-	1.2	-	4.0	1.7	40.9
Yugoslavia	-	-	-	-	-	-	-	0.1	-	-	-	0.1
Near East Regional	4.4	12.5	2.8	-	-	-	0.1	-	-	-	-	19.8
TOTAL	43.7	1,929.1	35.0	290.5	57.9	4.7	1.1	17.5	1,175.0	3,220.0	207.0	6,981.5

*Less than $50,000

FY 1984 ESTIMATE
BY COUNTRY AND PROGRAM
($ millions)

	A.I.D.			PL 480					FMS			
COUNTRY	DA	ESF	OPER. EXP.	I	II	PEACE CORPS	INT'L NARCOTICS	IMET	DIRECT	GUAR.	MAP	TOTAL
NEAR EAST/ EUROPE												
Austria	-	-	-	-	-	-	-	0.1	-	-	-	0.1
Cyprus	-	15.0	-	-	-	-	-	-	-	-	-	15.0
Egypt	-	868.0	17.1	250.0	19.3	-	-	2.0	465.0	900.0	-	2,521.4
Finland	-	-	-	-	-	-	-	0.1	-	-	-	0.1
Gaza	-	-	-	-	0.7	-	-	-	-	-	-	0.7
Greece	-	-	-	-	-	-	-	1.4	-	500.0	-	501.4
Iceland	-	-	-	-	-	-	-	*	-	-	-	*
Israel	-	910.0	-	-	-	-	-	-	850.0	850.0	-	2,610.0
Italy	-	10.0	-	-	-	-	-	-	-	-	-	10.0
Jordan	-	20.0	2.7	-	0.1	-	-	1.6	-	115.0	-	139.4
Jordan West Bank	-	-	-	-	1.6	-	-	-	-	-	-	1.6
Lebanon[1]	-	140.4	-	-	-	-	-	0.8	-	15.0	-	156.2
Morocco	19.0	7.0	2.4	25.0	12.6	2.6	-	1.5	-	26.7	30.0	126.8
Oman	-	15.0	0.7	-	-	-	-	0.1	-	40.0	-	55.8
Poland	-	-	-	-	22.2	-	-	-	-	-	-	22.2
Portugal	-	40.0	0.3	-	-	-	-	2.4	-	45.0	60.0	147.7
Spain	-	12.0	-	-	-	-	-	2.4	-	400.0	-	414.4
Syria	-	-	0.9	-	-	-	-	-	-	-	-	0.9
Tunisia	-	1.5	1.8	15.0	1.3	1.3	-	1.5	-	87.0	18.0	127.4
Turkey	-	138.5	-	-	*	-	1.0	3.1	-	585.0	130.0	857.6
Yemen	27.5	-	5.3	3.0	0.1	1.2	-	1.3	-	-	4.0	42.4
Yugoslavia	-	-	-	-	-	-	-	0.1	-	-	-	0.1
Near East Regional	3.8	14.0	1.8	-	-	-	0.1	-	-	-		19.7
TOTAL	50.3	2,191.4	33.0	293.0	57.9	5.1	1.1	18.4	1,315.0	3,563.7	242.0	7,770.9

[1] ESF Program includes $140.4 million carry forward.
*Less than $50,000.

FY 1985 PROPOSAL
BY COUNTRY AND PROGRAM
($ millions)

	A.I.D.			PL 480					FMS			
COUNTRY	DA	ESF	OPER. EXP.	I	II	PEACE CORPS	INT'L NARCOTICS	IMET	DIRECT	GUAR.	MAP	TOTAL
NEAR EAST/EUROPE												
Austria	-	-	-	-	-	-	-	0.1	-	-	-	0.1
Cyprus	-	3.0	-	-	-	-	-	-	-	-	-	3.0
Egypt	-	750.0	8.2	225.0	18.3	-	-	2.0	-	1,175.0	-	2,178.5
Finland	-	-	-	-	-	-	-	0.1	-	-	-	0.1
Gaza	-	-	-	-	0.7	-	-	-	-	-	-	0.7
Greece	-	-	-	-	-	-	-	1.7	500.0	-	-	501.7
Iceland	-	-	-	-	-	-	-	*	-	-	-	*
Israel	-	850.0	-	-	-	-	-	-	-	1,400.0	-	2,250.0
Italy	-	-	0.2	-	-	-	-	-	-	-	-	0.2
Jordan	-	20.0	3.1	-	0.1	-	-	2.0	47.5	47.5	-	120.2
Jordan West Bank	-	-	-	-	1.6	-	-	-	-	-	-	1.6
Lebanon	-	20.0	1.7	-	-	-	-	0.8	15.0	-	-	37.5
Morocco	19.0	15.0	2.8	40.0	12.5	2.7	-	1.7	-	10.0	40.0	143.7
Oman	-	20.0	0.9	-	-	-	-	0.1	45.0	-	-	66.0
Portugal	-	80.0	0.4	-	-	-	-	3.0	55.0	-	70.0	208.4
Spain	-	12.0	-	-	-	-	-	3.0	400.0	-	-	415.0
Tunisia	-	3.0	1.0	5.0	0.9	1.3	-	1.7	25.0	25.0	15.0	77.9
Turkey	-	175.0	-	-	-	-	0.9	4.0	275.0	250.0	230.0	934.9
Yemen	30.0	-	6.0	5.0	0.1	1.2	-	1.5	-	-	10.0	53.8
Yugoslavia	-	-	-	-	-	-	-	0.2	-	-	-	0.2
Near East Regional	3.0	15.0	-	-	-	-	0.1	-	-	-	-	18.1
TOTAL	52.0	1,963.0	24.3	275.0	34.2	5.2	1.0	21.9	1,362.5	2,907.5	365.0	7,011.6

*Less than $50,000

FY 1983 PROGRAM
BY COUNTRY AND PROGRAM
($ millions)

	A.I.D.			PL 480					FMS			
COUNTRY	DA	ESF	OPER. EXP .	I	II	PEACE CORPS	INT'L NARCOTICS	IMET	DIRECT	GUAR.	MAP	TOTAL
CENTRAL/NON REGIONAL PROGRAMS												
S.& T.	240.9	-	-	-	-	-	-	-	-	-	-	240.9
FVA	37.9	-	-	-	-	-	-	-	-	-	-	37.9
PPC	8.2	0.1	-	-	-	-	-	-	-	-	-	8.3
PRE	28.3	-	-	-	-	-	-	-	-	-	-	28.3
OFDA	2.1	-	-	-	-	-	-	-	-	-	-	2.1
UNFPA	33.8	-	-	-	-	-	-	-	-	-	-	33.8
Science Advisor	10.0	-	-	-	-	-	-	-	-	-	-	10.0
P.L. 480:												
Stk adj.:	-	-	-	-	-39.6	-	-	-	-	-	-	-39.6
Ocean Freight	-	-	-	77.6	194.6	-	-	-	-	-	-	272.2
Init. Payment	-	-	-	-23.6	-	-	-	-	-	-	-	-23.6
Nonregional	-	-	136.0	-	-	23.9	7.9	0.1	-	-	47.6	215.5
TOTAL	361.2	0.1	136.0	54.0	155.0	23.9	7.9	0.1	-	-	47.6	785.8
MDBs:												
IBRD	126.0											
IDA	945.0											
IDB	62.4											
FSO	221.7											
IIC	-											
ADB	0.3											
ADF	131.6											
AfDB	-											
AfDF**	-											
Total	1,487.0											

*Less than $50,000
**$50,000 was appropriated, but not obligated.

FY 1984 ESTIMATE
BY COUNTRY AND PROGRAM
($ millions)

	A.I.D.			PL 480					FMS			
COUNTRY	DA	ESF	OPER. EXP.	I	II	PEACE CORPS	INT'L NARCOTICS	IMET	DIRECT	GUAR.	MAP	TOTAL
CENTRAL/ NON REGIONAL												
S & T	261.3	1.1	-	-	-	-	-	-	-	-	-	262.4
FVA	39.3	-	-	-	-	-	-	-	-	-	-	39.3
PPC	9.1	-	-	-	-	-	-	-	-	-	-	9.1
PRE	28.5	-	-	-	-	-	-	-	-	-	-	28.5
UNFPA	38.0	-	-	-	-	-	-	-	-	-	-	38.0
Science Advisor	10.0	-	-	-	-	-	-	-	-	-	-	10.0
Trans. to Other Accounts	-	(10.0)	-	-	-	-	-	-	-	-	-	(10.0)
P.L. 480:												
Stock adj.:	-	-	-	-	-46.3	-	-	-	-	-	-	-46.3
Reserves	-	-	-	47.5	90.1	-	-	-	-	-	-	137.6
Ocean Freight	-	-	-	104.0	258.0	-	-	-	-	-	-	362.0
Init. Payment	-	-	-	-23.0	-	-	-	-	-	-	-	-23.0
Nonregional	-	-	143.8	-	-	25.7	8.6	0.4	-	31.0	42.2	251.7
TOTAL	386.2	1.1	143.8	128.5	301.8	25.7	8.6	0.4	-	31.0	42.2	1,069.3

MDBs:	
IBRD	109.7
IDA	1,095.0
IDB	58.0
FSO	152.9
IIC	-
ADB	13.2
ADF	147.1
AfDB	18.0
AfDF	50.0
Total	1,644.0

*Less than $50,000.

FY 1985 PROPOSAL
BY COUNTRY AND PROGRAM
($ millions)

COUNTRY	A.I.D.			PL 480		PEACE CORPS	INT'L NARCOTICS	IMET	FMS		MAP	TOTAL
	DA	ESF	OPER. EXP.	I	II				DIRECT	GUAR.		
CENTRAL/NON REGIONAL PROGRAMS												
S & T	253.0	1.0	-	-	-	-	-	-	-	-	-	254.0
FVA	40.4	-	-	-	-	-	-	-	-	-	-	40.4
PPC	9.3	-	-	-	-	-	-	-	-	-	-	9.3
PRE	30.0	-	-	-	-	-	-	-	-	-	-	30.0
UNFPA	26.0	-	-	-	-	-	-	-	-	-	-	26.0
Science Advisor	10.0	-	-	-	-	-	-	-	-	-	-	10.0
P.L. 480:												
Stock adj.	-	-	-	-	-26.5	-	-	-	-	-	-	-26.5
Reserves	-	-	-	105.0	95.0	-	-	-	-	-	-	200.0
Ocean Freight	-	-	-	118.3	230.0	-	-	-	-	-	-	348.3
Init. Payment	-	-	-	-26.8	-	-	-	-	-	-	-	-26.8
Nonregional	-	-	176.1	-	-	25.7	9.7	0.4	-	-	100.7	312.6
TOTAL	368.7	1.0	176.1	196.5	298.5	25.7	9.7	0.4	-	-	100.7	1,177.3

MDBs:	
IBRD	109.7
IDA	750.0
IDB	58.0
FSO	72.5
IIC	20.0
ADB	13.3
ADF	144.1
AfDB	18.0
AfDF	50.0
Total	1,235.6

*Less than $50,000

	FY 1983 ACTUAL	FY 1984 ESTIMATE	FY 1985 PROPOSED
AMERICAN REPUBLICS			
Argentina	376	438	498
Bahamas	42	30	50
Barbados	108	153	177
Belize	16	24	38
Bolivia	51	90	132
Brazil	2,031	2,250	2,399
Chile	344	372	405
Colombia	712	778	824
Costa Rica	173	260	296
Dominican Republic	50	66	101
Ecuador	323	440	466
El Salvador	81	84	132
French West Indies	0	12	13
Guatemala	41	78	119
Guyana	18	18	25
Haiti	68	48	69
Honduras	75	137	180
Jamaica	149	177	220
Martinique	5	0	0
Mexico	878	749	985
Netherland Antilles	24	12	19
Nicaragua	23	78	119
Panama	39	90	145
Paraguay	58	66	94
Peru	582	564	598
Surinam	6	30	38
Trinidad	64	76	78
Uruguay	204	256	287
Venezuela	243	340	374
Regional	1,085	1,973	4,342
Coop. with Private Institutions	1,740	1,950	2,351
TOTAL AMERICAN REPUBLICS	9,609	11,639	15,574
EAST ASIA AND PACIFIC			
Australia	749	837	902
Burma	275	372	402
China, People's Republic of	1,282	1,335	1,424
Fiji	50	139	170
Hong Kong	24	42	53
Indonesia	913	1,108	1,194
Japan	2,674	2,938	3,020
Korea	1,044	1,014	1,099
Malaysia	520	673	719
New Zealand	591	530	614
Pacific Islands	0	35	53
Papua New Guinea	63	136	181
Philippines	695	749	812
Singapore	290	265	293
South Pacific Commission	33	17	17
Thailand	581	674	757
Trust Territories	36	57	84
Regional	816	1,062	1,926
Coop. with Private Institutions	1,033	1,251	1,481
TOTAL EAST ASIA AND PACIFIC	11,669	13,234	15,201

	FY 1983 ACTUAL	FY 1984 ESTIMATE	FY 1985 PROPOSED
EAST EUROPE AND SOVIET UNION			
Bulgaria	218	322	343
Czechoslovakia	153	184	181
German Democratic Republic	24	46	47
Hungary	273	399	444
Poland	1,169	1,490	1,497
Romania	874	1,084	1,134
U.S.S.R.	252	692	699
Yugoslavia	1,698	1,736	1,829
Regional	132	352	725
Coop. with Private Institutions	2,335	2,433	3,024
TOTAL EAST EUROPE & SOVIET UNION	7,128	8,738	9,923
WEST EUROPE			
Austria	696	761	779
Belgium/Luxembourg	494	610	667
Bermuda	0	17	18
Canada	82	109	153
Cyprus	266	294	319
Denmark	296	346	391
Finland	436	477	516
France	1,026	1,239	1,307
Germany, Federal Republic of	4,707	5,074	5,170
Greece	665	793	796
Iceland	150	182	213
Ireland	147	165	201
Italy	1,346	1,484	1,532
Malta	72	79	92
Netherlands	571	760	779
Norway	341	485	537
Portugal	446	501	528
Spain	2,997	5,031	5,151
Sweden	324	373	430
Switzerland	68	76	94
Turkey	1,081	1,357	1,395
United Kingdom	1,153	1,402	1,471
USEC Brussels	97	132	147
USIO Geneva	17	17	47
Regional	540	518	1,233
Coop. with Private Institutions	256	667	731
TOTAL WEST EUROPE	18,274	22,949	24,697

	FY 1983 ACTUAL	FY 1984 ESTIMATE	FY 1985 PROPOSED
NEAR EAST, NO. AFRICA & SO. ASIA			
Algeria	195	256	284
Bahrain	35	47	72
Bangladesh	79	80	129
Egypt	821	827	884
Gaza	3	27	21
India	638	709	815
Indo-U.S. Fellows	290	290	290
Iraq	0	7	14
Israel	831	779	819
Jordan	447	468	500
Kuwait	38	67	86
Lebanon	31	397	451
Maldives	8	27	50
Mauritania	19	33	43
Morocco	375	383	422
Nepal	401	439	490
Oman	55	53	79
Pakistan	419	361	438
Qatar	33	33	50
Saudi Arabia	6	0	0
Sri Lanka	299	360	404
Sudan	51	316	353
Syria	356	421	463
Tunisia	301	413	454
United Arab Emirates	19	40	50
West Bank	299	374	419
Yemen	175	273	300
Regional	1,352	1,346	2,136
Coop. with Private Institutions	533	445	528
TOTAL NEAR EAST, NORTH AFRICA AND SOUTH ASIA	8,109	9,271	11,044

DEPARTMENT OF DEFENSE
REAL PROPERTY TRANSFERS
(Dollars in Thousands)

	Actual		
	FY 1981	FY 1982	FY 1983
EAST ASIA & PACIFIC:			
Japan	1,042	3,366	2,355
Korea	510	5,168	108
Philippines	6,667	-	-
Taiwan	-	5,077	-
Regional Total	8,219	13,611	2,463
EUROPE & CANADA:			
Belgium	-	2	1
Canada	17	322	-
Germany	113	23	1,548
Greece	12	-	-
Italy	1,041	-	100
Spain	1,143	-	-
Turkey	-	3	-
United Kingdom	2	105	16
Regional Total	2,328	455	1,665
Worldwide Total	10,547	14,066	4,128